



City of Azle Regular Meeting Agenda City Council

505 W. Main Street
Azle, Texas 76020

July 21, 2026

6:00 PM

Council Chambers

Pursuant to Section 551.071 of the Texas Government Code, the Council may convene into Executive Session(s) from time to time as deemed necessary during the meeting for any posted agenda item and may receive advice from its attorney as permitted by law.

CALL TO ORDER

INVOCATION

The City of Azle is accepting volunteers from all Religions and Denominations to provide the invocation at the beginning of the City Council meeting. If you are interested in giving the invocation at a future meeting, please call the city secretary's office at 817-444-7101 or email: yhoffman@cityofazle.org

PLEDGE OF ALLEGIANCE

PUBLIC PARTICIPATION

This is an opportunity for the public to address the City Council on posted agenda items or non-agenda items. In order to address the Council, please complete a Speaker's Request Form and submit to the City Secretary prior to the start of the council meeting. All comments must be directed to the Presiding Officer, rather than an individual council member or city staff. All speakers must refrain from personal attacks toward any individual. Comments are limited to three (3) minutes and must pertain to the subject matter listed on the Speaker's Request Form. Speakers requiring the assistance of a translator shall be provided four (4) minutes. Council may not comment publicly on non-agenda items, but may direct the City Manager to resolve the matter or request the matter be placed on a future agenda. Public comments regarding non-agenda items shall not include any "deliberation" as defined by Chapter 551 of the Government Code, as now or hereafter amended. If you have a subject that may require City Council action, you may obtain a form from the City Secretary and request the item be placed on a future agenda.

PRESENTATIONS

1. FY 2026 2nd Quarter Investment Report
Angelia Garrett, Finance Director

MAYOR/COUNCIL COMMENTS OF COMMUNITY INTEREST

ACTION ITEMS

2. Consider any action on the June 30, 2026, Workshop and July 7, 2026, regular council meeting minutes.
Yael Hoffman, City Secretary
3. Consider any action on the appointment of Rachel West to the Special Events Advisory Board, Place 5.
Yael Hoffman, City Secretary
4. Consider and take action to authorize the use of TIRZ Project funds for legal fees and other expenses related to the former Kmart building located within the TIRZ zone.
Amber Beard, City Manager
5. Consider any action on a request for an early concrete pour outside of permitted construction hours for Crash Champions Collision Repair at 501 Red Bud Dr.
David Hawkins, Director of Planning and Development
6. Consider any action on Ordinance 2026-23 approving FY 2026 Budget Amendments (3rd Qtr.)
Angelia Garrett, Finance Director

7. Consider any action on Ordinance No. 2026-24 to amend Appendix A - Section A1.000 of the Fee Schedule for Temporary Signs

David Hawkins, Director of Planning and Development

DISCUSSION ITEMS

8. Facade and Signage Improvement Program Policy
Kristen Pegues, Community & Marketing Specialist
9. Residential Fire Sprinkler Requirements
David Hawkins, Director of Planning and Development
10. Discussion of the FY 2026-27 Proposed Budget
Amber Beard, City Manager

ITEMS TO BE PLACED ON FUTURE MEETING AGENDAS

EXECUTIVE SESSION

- **551.071 CONSULTATION WITH THE CITY ATTORNEY**
The City Council may conduct a private consultation with its attorney when the City Council seeks the advice of its attorney concerning any item on this agenda, about pending and contemplated litigation, or a settlement offer, or on a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Board of Texas clearly conflicts with Chapter 551.
 - U.S Realty 87 Azle Associates, LP vs. City of Azle

11. Take any action pursuant to executive session.

ADJOURNMENT

I, the undersigned authority, do hereby certify the above Agenda was posted at City Hall on 07-15-2026, at the City's official bulletin board and is readily accessible to the public at all times in accordance with V.T.C.A. Chapter 551, Texas Government Code.



Yael Hoffman, TRMC, MMC
City Secretary

This facility is wheelchair accessible and handicapped parking spaces are available. Auxiliary aids and services are available to a person when necessary to afford an equal opportunity to participate in city functions and activities. Auxiliary aids and services or accommodations should be requested forty-eight hours prior to the scheduled starting time by calling the City Secretary's Office at 817-444-7101. Complete City Council agenda packet is available for review at the City Secretary's Office and on our website www.cityofazle.org.

Pursuant to Section 551.043, Government Code, the following taxpayer impact statement must be included with the City Council meeting notice at which the City Council will discuss or adopt a budget for the City of Azle: For an average-valued homestead property (\$300,000.00), the City's portion of the property tax bill in dollars for the current fiscal year (FY2025) is \$1,842.26, the City's portion of the property tax bill for the upcoming fiscal year (FY2026) for the same property if the proposed budget is adopted is estimated to be \$1,874.08, and the City's portion of the property tax bill in dollars for the upcoming fiscal year (FY2026) for the same property if a budget funded at the no-new-revenue rate under

Chapter 26, Tax Code, is adopted is estimated to be \$1,805.83.



Presenter: Angelia Garrett, Finance Director

Agenda Item: FY 2026 2nd Quarter Investment Report

Background and Explanation:

Presentation of the FY2025-26 2nd Quarter Investment Report

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. 2026 03 Azle



QUARTERLY INVESTMENT REPORT

For the Quarter Ended

3/31/2026

Prepared by

Valley View Consulting, L.L.C.

The investment portfolio of the City of Azle is in compliance with the Public Funds Investment Act and the City of Azle Investment Policy.

Investment Officer

Investment Officer

Disclaimer: These reports were compiled using information provided by the City of Azle. No procedures were performed to test the accuracy or completeness of this information. The market values included in these reports were obtained by Valley View Consulting, L.L.C. from sources believed to be accurate and represent proprietary valuation. Due to market fluctuations these levels are not necessarily reflective of current liquidation values. Yield calculations are not determined using standard performance formulas, are not representative of total return yields and do not account for investment adviser fees.

Summary

Quarter End Results by Investment Category:

Asset Type	December 31, 2025		3/31/2026		
	Book Value	Market Value	Book Value	Market Value	Ave. Yield
DDA/MMA/NOW	\$ 14,936,898	\$ 14,936,898	\$ 15,088,599	\$ 15,088,599	3.11%
Pools/MMMF	23,823,891	23,823,891	29,499,516	29,499,516	3.66%
CDs/Securities	13,207,900	13,207,900	12,661,040	12,661,040	4.12%
Totals	\$ 51,968,689	\$ 51,968,689	\$ 57,249,155	\$ 57,249,155	3.62%

Current Quarter Portfolio Performance (1)

Average Quarterly Yield	3.62%
Rolling Three Month Treasury	3.69%
Rolling Six Month Treasury	3.69%
TexPool	3.67%

Fiscal Year-to-Date Portfolio Performance (2)

Average Quarter-End Yield	3.68%
Rolling Three Month Treasury	3.77%
Rolling Six Month Treasury	3.79%
Average Quarter-End TexPool Yield	3.75%

Interest Earnings (Approximate)

Quarterly Interest Earnings	\$ 507,894
Fiscal YTD Interest Earnings	\$ 993,866

Bank Fee Offsets

Quarterly Bank Fee Offsets	\$ 1,273
Fiscal YTD Bank Fee Offsets	\$ 2,654

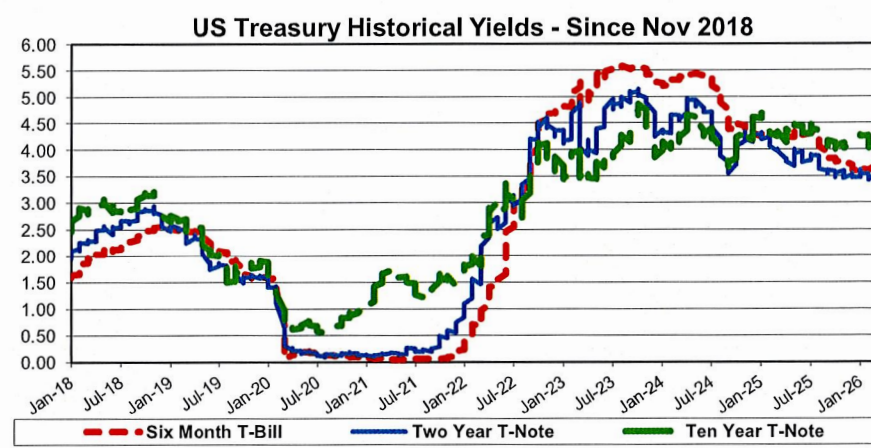
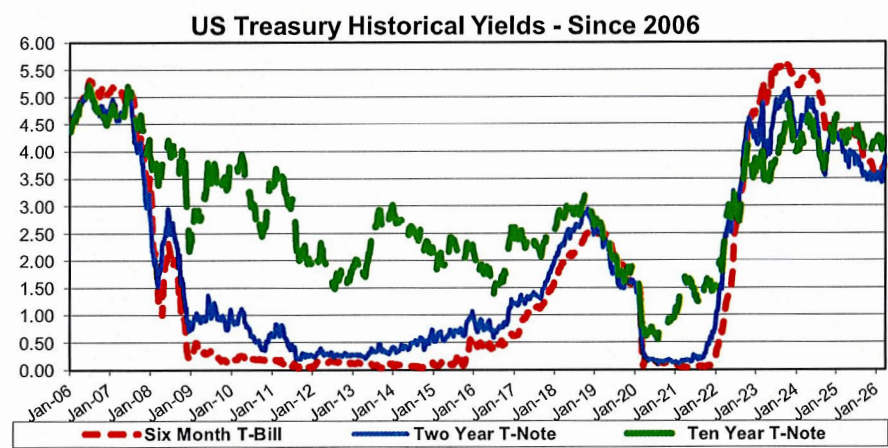
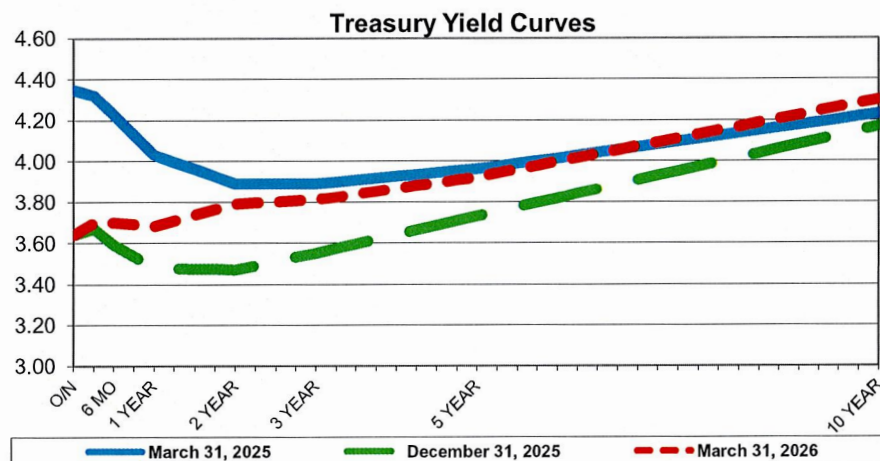
(1) **Current Quarter Weighted Average Yield** - calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees. The yield for the reporting month is used for bank, pool, and money market balances.

(2) **Fiscal Year-to-Date Weighted Average Yields** - calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees.

3/31/2026

Economic Overview

The Federal Open Market Committee (FOMC) maintained the Fed Funds target 3.50% - 3.75% (Effective Fed Funds trade +/-3.64%) at their Jan meeting. Additional rate cuts during 2026 are uncertain, but could include one late fall. March Non-Farm Payroll added 178k (exceeding the +60k expectation) raising the three month average to +68k. The S&P 500 Stock Index retrenched +/- 8% since touching 7,000. The yield curve is almost fully positive. With the Middle East conflict, Crude Oil continues \$100+. Inflation continues above the FOMC 2% target (Core CPI 2.5% and Core PCE +/-3.1%). The uncertain world events still influence volatility.



Investment Holdings

3/31/2026



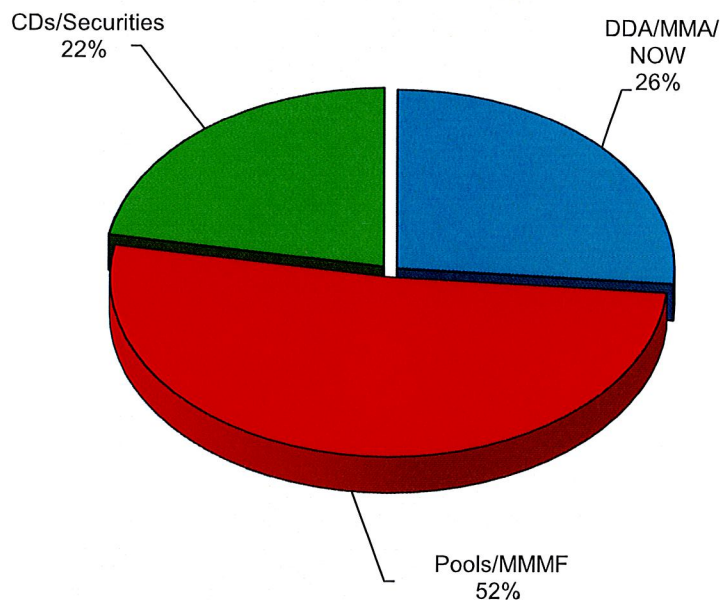
Description	Rating	Coupon/ Discount	Maturity Date	Settlement Date	Original Face/ Par Value	Book Value	Market Price	Market Value	Life (Days)	Yield
Herring Bank		1.21%	04/01/26	3/31/2026	\$ 241,715	\$ 241,715	1.00	\$ 241,715	1	1.21%
PNC Bank (3)		0.19%	04/01/26	3/31/2026	2,550,594	2,550,594	1.00	2,550,594	1	0.19%
NexBank MMA		3.75%	04/01/26	3/31/2026	12,296,289	12,296,289	1.00	12,296,289	1	3.75%
TexSTAR	AAAm	3.65%	04/01/26	3/31/2026	18,864,211	18,864,211	1.00	18,864,211	1	3.65%
TexPool	AAAm	3.67%	04/01/26	3/31/2026	10,635,305	10,635,305	1.00	10,635,305	1	3.67%
East West Bank CD		4.19%	05/28/26	05/28/25	1,661,263	1,661,263	100.00	1,661,263	58	4.28%
BOK Financial CDARS		4.21%	06/18/26	06/20/25	1,140,278	1,140,278	100.00	1,140,278	79	4.30%
BOK Financial CDARS		4.21%	06/25/26	06/26/25	1,139,335	1,139,335	100.00	1,139,335	86	4.30%
American Nat'l Bank & Trust CDARS		4.30%	08/20/26	08/21/25	1,026,618	1,026,618	100.00	1,026,618	142	4.39%
East West Bank CD		3.93%	08/26/26	08/26/25	535,219	535,219	100.00	535,219	148	4.01%
ExtraCo Bank CD		4.43%	08/28/26	02/28/25	522,521	522,521	100.00	522,521	150	4.50%
First Nat'l Bank CDARS		3.96%	09/10/26	09/12/24	1,063,328	1,063,328	100.00	1,063,328	163	4.04%
East West Bank CD		3.61%	03/04/27	03/04/26	1,054,539	1,054,539	100.00	1,054,539	338	3.68%
ExtraCo Bank CDARS		4.40%	03/04/27	03/06/25	1,048,282	1,048,282	100.00	1,048,282	338	4.50%
BOK Financial CDARS		3.99%	03/18/27	03/20/25	1,042,066	1,042,066	100.00	1,042,066	352	4.07%
American Nat'l Bank & Trust CDARS		4.00%	05/20/27	08/21/25	1,024,738	1,024,738	100.00	1,024,738	415	4.07%
American Nat'l Bank & Trust CDARS		3.50%	12/23/27	12/25/25	1,402,854	1,402,854	100.00	1,402,854	632	3.56%
					\$ 57,249,155	\$ 57,249,155		\$ 57,249,155	56	3.62%
									(1)	(2)

(1) **Weighted average life** - Pools, Money Market Funds, and Bank Deposits are assumed to have a one day maturity.

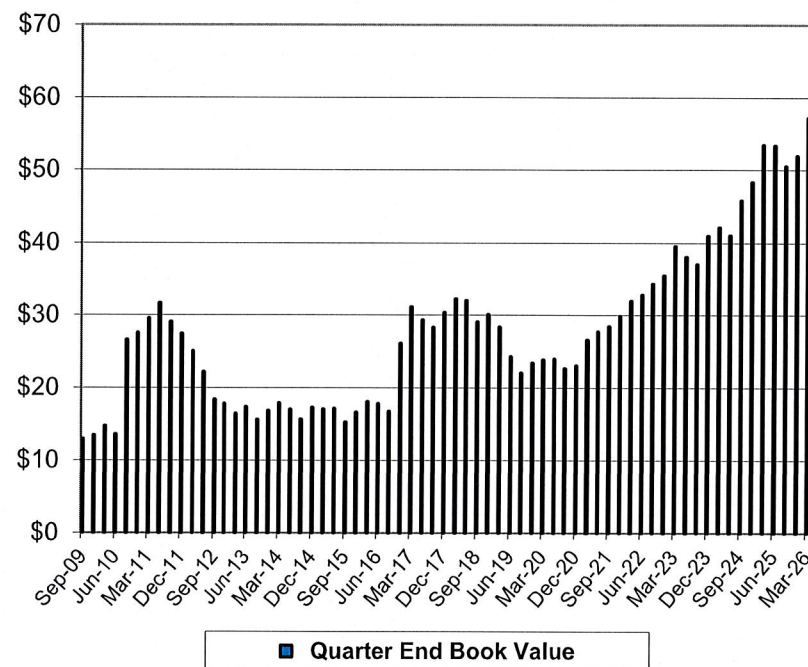
(2) **Weighted average yield to maturity** - The weighted average yield to maturity is based on Adjusted Book Value, adviser fees and realized and unrealized gains/losses are not considered. The pool and mutual fund yields are the average for the last month of the quarter. Bank deposit yields are estimated from the monthly allocated earnings.

(3) **Compensating Balances - PNC Bank** Balances generate earnings credit to offset most bank fees.

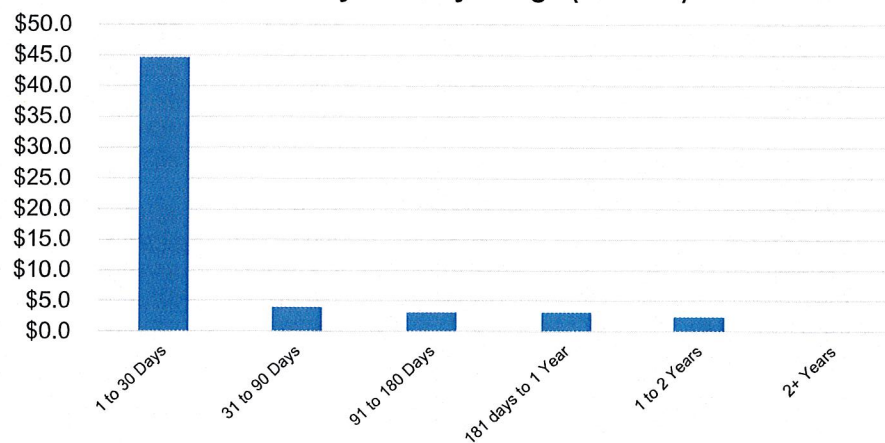
Portfolio Composition



Total Portfolio (Millions)



Distribution by Maturity Range (Millions)



Book & Market Value Comparison



Issuer/Description	Yield	Maturity Date	Book Value 12/31/25	Increases	Decreases	Book Value 03/31/26	Market Value 12/31/25	Change in Market Value	Market Value 03/31/26
Herring Bank	1.21%	04/01/26	\$ 240,942	\$ 774	\$ —	\$ 241,715	\$ 240,942	\$ 774	\$ 241,715
PNC Bank	0.19%	04/01/26	2,514,837	35,757	—	2,550,594	2,514,837	35,757	2,550,594
NexBank MMA	3.75%	04/01/26	12,181,119	115,170	—	12,296,289	12,181,119	115,170	12,296,289
TexSTAR	3.65%	04/01/26	13,791,392	5,072,819	—	18,864,211	13,791,392	5,072,819	18,864,211
TexPool	3.67%	04/01/26	10,032,499	602,806	—	10,635,305	10,032,499	602,806	10,635,305
East West Bank CD	4.18%	03/04/26	1,718,532	—	(1,718,532)	—	1,718,532	(1,718,532)	—
East West Bank CD	4.28%	05/28/26	1,644,189	17,074	—	1,661,263	1,644,189	17,074	1,661,263
BOK Financial CDARS	4.30%	06/18/26	1,128,501	11,776	—	1,140,278	1,128,501	11,776	1,140,278
BOK Financial CDARS	4.30%	06/25/26	1,127,569	11,766	—	1,139,335	1,127,569	11,766	1,139,335
American Nat'l Bank & Trust CDARS	4.39%	08/20/26	1,015,791	10,827	—	1,026,618	1,015,791	10,827	1,026,618
East West Bank CD	4.01%	08/26/26	530,058	5,161	—	535,219	530,058	5,161	535,219
ExtraCo Bank CD	4.50%	08/28/26	516,751	5,770	—	522,521	516,751	5,770	522,521
First Nat'l Bank CDARS	4.04%	09/10/26	1,052,996	10,332	—	1,063,328	1,052,996	10,332	1,063,328
East West Bank CD	3.68%	03/04/27	—	1,054,539	—	1,054,539	—	1,054,539	1,054,539
ExtraCo Bank CDARS	4.50%	03/04/27	1,036,966	11,316	—	1,048,282	1,036,966	11,316	1,048,282
BOK Financial CDARS	4.07%	03/18/27	1,031,866	10,200	—	1,042,066	1,031,866	10,200	1,042,066
American Nat'l Bank & Trust CDARS	4.07%	05/20/27	1,014,681	10,057	—	1,024,738	1,014,681	10,057	1,024,738
American Nat'l Bank & Trust CDARS	3.56%	12/23/27	1,390,000	12,854	—	1,402,854	1,390,000	12,854	1,402,854
TOTAL			\$ 51,968,689	\$ 6,998,999	\$ (1,718,532)	\$ 57,249,155	\$ 51,968,689	\$ 5,280,466	\$ 57,249,155

Allocation
3/31/2026
Book & Market Value



Fund	Total	Herring Bank - Backup	PNC Bank	NexBank MMA	TexSTAR	TexPool	East West Bank CD 05/28/26	BOK Financial CDARS 06/18/26	BOK Financial CDARS 06/25/26	American Nat'l Bank CDARS 08/20/26	East West Bank CD 08/26/26
Operating	\$ 2,792,310	\$ 241,715	\$ 2,550,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	17,172,826	-	-	2,811,092	9,037,485	366,309	-	570,139	569,668	-	267,610
Utility Fund	4,677,592	-	-	2,255,177	44,811	-	-	570,139	-	-	267,610
Utility I&S	6,061	-	-	-	171	5,890	-	-	-	-	-
Debt Service I&S	108,108	-	-	-	108,108	-	-	-	-	-	-
Utility Impact	4,888,153	-	-	1,668,224	1,237,887	1,982,042	-	-	-	-	-
General Capital Projects	11,765,664	-	-	3,460,548	5,931,533	1,542,952	830,631	-	-	-	-
Utility Capital Projects	521,381	-	-	248,401	271,835	-	-	-	-	-	-
Golf Course	971,260	-	-	467,989	200,455	302,817	-	-	-	-	-
Storm Water	611,990	-	-	-	-	42,323	-	-	569,668	-	-
Court Technology	12,617	-	-	-	12,617	-	-	-	-	-	-
Court Security	89,975	-	-	-	72,122	17,853	-	-	-	-	-
Crime Control and Prevention	602,172	-	-	-	-	602,172	-	-	-	-	-
Sales Tax Street Maintenance	56,619	-	-	-	56,619	-	-	-	-	-	-
Hotel/Motel Tax	425,750	-	-	-	425,750	-	-	-	-	-	-
Municipal Development District	5,242,875	-	-	-	-	2,149,453	-	-	-	1,026,618	-
TIRZ #1 - Tarrant County	1,215,648	-	-	-	1,215,648	-	-	-	-	-	-
TIRZ #1	5,522,564	-	-	1,068,439	-	3,623,494	830,631	-	-	-	-
Cable/PEG	316,419	-	-	316,419	-	-	-	-	-	-	-
Tree Reforestation Fund	205,685	-	-	-	205,685	-	-	-	-	-	-
Roadway Impact Fee Fund	43,485	-	-	-	43,485	-	-	-	-	-	-
Totals	\$ 57,249,155	\$ 241,715	\$ 2,550,594	\$ 12,296,289	\$ 18,864,211	\$ 10,635,305	\$ 1,661,263	\$ 1,140,278	\$ 1,139,335	\$ 1,026,618	\$ 535,219

Allocation
3/31/2026
Book & Market Value

(Continued)



Fund	ExtraCo Bank CD 08/28/26	First Nat'l Bank CDARS 09/10/26	East West Bank CD 03/04/27	ExtraCo Bank CDARS 03/04/27	BOK Financial CDARS 03/18/27	American Nat'l Bank CDARS 05/20/27	American Nat'l Bank CDARS 05/20/27
Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	522,521	531,664	866,730	1,048,282	-	-	581,327
Utility Fund	-	531,664	186,664	-	-	-	821,527
Utility I&S	-	-	-	-	-	-	-
Debt Service I&S	-	-	-	-	-	-	-
Utility Impact	-	-	-	-	-	-	-
General Capital Projects	-	-	-	-	-	-	-
Utility Capital Projects	-	-	1,145	-	-	-	-
Golf Course	-	-	-	-	-	-	-
Storm Water	-	-	-	-	-	-	-
Court Technology	-	-	-	-	-	-	-
Court Security	-	-	-	-	-	-	-
Crime Control and Prevention	-	-	-	-	-	-	-
Sales Tax Street Maintenance	-	-	-	-	-	-	-
Hotel/Motel Tax	-	-	-	-	-	-	-
Municipal Development District	-	-	-	-	1,042,066	1,024,738	-
TIRZ #1 - Tarrant County	-	-	-	-	-	-	-
TIRZ #1	-	-	-	-	-	-	-
Cable/PEG	-	-	-	-	-	-	-
Tree Reforestation Fund	-	-	-	-	-	-	-
Roadway Impact Fee Fund	-	-	-	-	-	-	-
Totals	\$ 522,521	\$ 1,063,328	\$ 1,054,539	\$ 1,048,282	\$ 1,042,066	\$ 1,024,738	\$ 1,402,854

Allocation
December 31, 2025
Book & Market Value



Fund	Total	Herring Bank - Backup	PNC Bank	NexBank MMA	TexSTAR	TexPool	East West Bank CD 03/04/26	East West Bank CD 05/28/26	BOK Financial CDARS 06/18/26	BOK Financial CDARS 06/25/26	American Nat'l Bank CDARS 08/20/26
Operating	\$ 2,755,779	\$ 240,942	\$ 2,514,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	11,774,376	-	-	2,784,763	3,718,070	362,998	859,266	-	564,251	563,784	-
Utility Fund	4,633,296	-	-	2,234,054	44,407	-	185,057	-	564,251	-	-
Utility I&S	341,195	-	-	-	335,358	5,837	-	-	-	-	-
Debt Service I&S	107,133	-	-	-	107,133	-	-	-	-	-	-
Utility Impact	4,843,453	-	-	1,652,599	1,226,726	1,964,127	-	-	-	-	-
General Capital Projects	11,639,663	-	-	3,428,136	5,878,058	1,511,375	-	822,094	-	-	-
Utility Capital Projects	1,189,668	-	-	246,074	269,385	-	674,209	-	-	-	-
Golf Course	962,333	-	-	463,605	198,648	300,080	-	-	-	-	-
Storm Water	605,725	-	-	-	-	41,940	-	-	-	563,784	-
Court Technology	12,504	-	-	-	12,504	-	-	-	-	-	-
Court Security	89,164	-	-	-	71,472	17,692	-	-	-	-	-
Crime Control and Prevention	373,453	-	-	-	-	373,453	-	-	-	-	-
Sales Tax Street Maintenance	56,109	-	-	-	56,109	-	-	-	-	-	-
Hotel/Motel Tax	421,911	-	-	-	421,911	-	-	-	-	-	-
Municipal Development District	4,926,591	-	-	-	-	1,864,253	-	-	-	-	1,015,791
TIRZ #1 - Tarrant County	1,204,689	-	-	-	1,204,689	-	-	-	-	-	-
TIRZ #1	5,471,269	-	-	1,058,432	-	3,590,743	-	822,094	-	-	-
Cable/PEG	313,455	-	-	313,455	-	-	-	-	-	-	-
Tree Reforestation Fund	203,831	-	-	-	203,831	-	-	-	-	-	-
Roadway Impact Fee Fund	43,093	-	-	-	43,093	-	-	-	-	-	-
Totals	\$ 51,968,689	\$ 240,942	\$ 2,514,837	\$ 12,181,119	\$ 13,791,392	\$ 10,032,499	\$ 1,718,532	\$ 1,644,189	\$ 1,128,501	\$ 1,127,569	\$ 1,015,791

Allocation
December 31, 2025
Book & Market Value

(Continued)



Fund	East West Bank CD 08/26/26	ExtraCo Bank CD 08/28/26	First Nat'l Bank CDARS 09/10/26	ExtraCo Bank CDARS 03/04/27	BOK Financial CDARS 03/18/27	American Nat'l Bank CDARS 05/20/27	American Nat'l Bank CDARS 05/20/27
Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	265,029	516,751	526,498	1,036,966	-	-	576,000
Utility Fund	265,029	-	526,498	-	-	-	814,000
Utility I&S	-	-	-	-	-	-	-
Debt Service I&S	-	-	-	-	-	-	-
Utility Impact	-	-	-	-	-	-	-
General Capital Projects	-	-	-	-	-	-	-
Utility Capital Projects	-	-	-	-	-	-	-
Golf Course	-	-	-	-	-	-	-
Storm Water	-	-	-	-	-	-	-
Court Technology	-	-	-	-	-	-	-
Court Security	-	-	-	-	-	-	-
Crime Control and Prevention	-	-	-	-	-	-	-
Sales Tax Street Maintenance	-	-	-	-	-	-	-
Hotel/Motel Tax	-	-	-	-	-	-	-
Municipal Development District	-	-	-	-	1,031,866	1,014,681	-
TIRZ #1 - Tarrant County	-	-	-	-	-	-	-
TIRZ #1	-	-	-	-	-	-	-
Cable/PEG	-	-	-	-	-	-	-
Tree Reforestation Fund	-	-	-	-	-	-	-
Roadway Impact Fee Fund	-	-	-	-	-	-	-
Totals	\$ 530,058	\$ 516,751	\$ 1,052,996	\$ 1,036,966	\$ 1,031,866	\$ 1,014,681	\$ 1,390,000



Presenter: Yael Hoffman, City Secretary

Agenda Item: Consider any action on the June 30, 2026, Workshop and July 7, 2026, regular council meeting minutes.

Background and Explanation:

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. 06-30-2026 Minutes
2. 07-07-2026 Minutes_



MINUTES Budget Workshop Azle City Council

505 W. Main Street
Azle, Texas 76020

June 30, 2026

6:00 PM

Community Room

NOTICE IS HEREBY GIVEN THAT ONE OR MORE CITY COUNCIL MEMBERS MAY PARTICIPATE IN THE TUESDAY, JUNE 30, 2026 BUDGET WORKSHOP VIA VIDEOCONFERENCE. A QUORUM OF THE GOVERNING BODY AND THE PRESIDING OFFICER WILL BE PRESENT AT THE ABOVE NAMED LOCATION.

CALL TO ORDER

Mayor Goode called the meeting to order at 6:01 PM

Members Present:

Mayor Randa Goode
Mayor Pro-tem Stacy Peek
Councilmember Derrick Nelson
Councilmember Rouel Rothenberger
Councilmember Brian Conner

Members Absent:

Councilmember Amy Estes
Councilmember Josh Berry

Staff Present:

Amber Beard	City Manager
Yael Hoffman	City Secretary
Will Scott	Fire Chief
Lee Godbold	Assistant Fire Chief
Kevin Rogers	Police Chief
David Hawkins	Director of Planning and Development
Rick White	Director of Public Services
Angelia Garrett	Finance Director
Curren McLane	Library Director
Victor Gonzales	Assistant Library Director
Jimmy Duvall	Streets Superintendent
Brad Geary	Utility Maintenance Manager
Josh Henson	Water Superintendent
Matt Sommerfield	Golf Course Manager
Dora Grissom	Police Lt.
Melvin Wilson	Fire Marshal
Felica King	Court Administrator
Kristen Pegues	Community and Marketing Specialist
Kyle Culwell	Parks Superintendent

PUBLIC PARTICIPATION

None.

EXECUTIVE SESSION

Mayor Goode convened an Executive Session at 6:01 PM

Mayor Goode reconvened to open meeting at 6:23 PM

551.071 CONSULTATION WITH THE CITY ATTORNEY

The City Council may conduct a private consultation with its attorney when the City Council seeks the advice of its attorney concerning any item on this agenda, about pending and contemplated litigation, or a settlement offer, or on a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Board of Texas clearly conflicts with Chapter 551.

- U.S Realty 87 Azle Associates, LP vs. City of Azle

2. Consider any action pursuant to Executive Session.

No action was taken.

PRESENTATION AND DISCUSSION

1. Deliberation and discussion of the proposed FY2026-27 annual budget

City Manager Beard presented the proposed budget, which included the requested 20% budget reductions submitted by each department. The proposed reductions include eliminating the Cost-of-Living Adjustment (COLA) for City employees. The Department Heads answered the Council's questions regarding the proposed amendments and explained the recommended budget adjustments.

Mayor Goode clarified that the projected property tax revenue for the next fiscal year is expected to decrease by approximately 3% on the Parker County side of the City and increase by only 1% on the Tarrant County side. She noted that this is a significant change compared to previous years, when property tax revenues consistently increased.

Mayor Goode expressed her appreciation to the administration and department heads for their hard work on the requested budget reductions. She also thanked them for their continued dedication and efforts to keep the City operating efficiently during these challenging budget conditions.

ADJOURNMENT

Mayor Goode adjourned at 8:40 PM

Presented and approved on _____

Randa Goode, Mayor

Attest:

Yael Hoffman, TRMC, MMC
City Secretary



MINUTES Regular Meeting Azle City Council

505 W. Main Street
Azle, Texas 76020

July 7, 2026

6:00 PM

Council Chambers

CALL TO ORDER

Mayor Goode called the meeting to order at 6:05 PM.

Members Present:

Councilmember Derrick Nelson
Councilmember Josh Berry
Councilmember Rouel Rothenberger
Councilmember Brian Conner

Members Absent:

Mayor Pro-tem Stacy Peek
Councilmember Amy Estes

Staff Present:

Amber Beard	City Manager
Yael Hoffman	City Secretary
Will Scott	Fire Chief
Lee Godbold	Assistant Fire Chief
Kevin Rogers	Police Chief
David Hawkins	Director of Planning and Development
Rick White	Director of Public Services
Curren McLane	Library Director
Victor Gonzales	Assistant Library Director
Kristen Pegues	Community and Marketing Specialist
Kyle Culwell	Parks Superintendent
Cat Schlueter	Human Resources Director

INVOCATION

J.K. Weger - Minister of Music and Worship Arts at Ash Creek Baptist Church, gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Goode led the Pledge of Allegiance.

PUBLIC PARTICIPATION

Andy Rector, 100 Westlake Woods, addressed the Council regarding the requirement for residential sprinkler systems in homes larger than 6,000 square feet.

MAYOR/COUNCIL COMMENTS OF COMMUNITY INTEREST

City Manager Amber Beard stated that, during the budget workshop, the City Council directed all departments to reduce their operating budgets by 20% due to lower-than-expected property tax revenue projections. She noted that projected tax revenue in the Parker County portion of the City had decreased, while the Tarrant County portion was projected to increase by only 1%.

- **July 10, 2026** – The Splash Pad is expected to be operational.
- **July 11, 2026** – Gardening Fun activity for children ages 4–8 at **1:00 p.m.**
- **July 11, 2026** – The rescheduled **Music in the Park** concert featuring **Jon Christopher Davis**.
- **July 11, 2026** – The Senior Center will host its **Friday Movie Series** at **10:00 a.m.** each Friday this month. The series kicks off with *National Treasure*.
- **July 25, 2026** – **Kids Take Over the Feedlot**, featuring vendors ages **5–17**. The event will also include the **"Don't Eat Your Inventory"** section.
- **September 12, 2026** – **Sting Fling** from **9:00 a.m. to 3:00 p.m.**

PRESENTATIONS

1. Human Resources annual presentation.

Mayor Goode recognized Human Resources Director Cat Schlueter, who provided an update on the Human Resources Department's activities over the past year.

ACTION ITEMS

2. Consider any action on the 06-02-2026 regular council meeting minutes and the 06-16-2026 budget Workshop meeting.

Councilmember Rothenberger moved to approve the 06-02-2026 regular council meeting minutes and the 06-16-2026 budget Workshop meeting minutes, as presented. Councilmember Conner seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

3. Consider any action regarding a request from the Azle Area Chamber of Commerce for street closures, traffic control, security, use of the Azle Memorial Library parking lot, and waiver of fees and permits for the annual Sting Fling Festival, and approve Resolution No. 2026-13.

Mayor Goode recognized Jessica McKinney of the Azle Area Chamber of Commerce, who provided a brief overview of the upcoming Sting Fling. She stated that the event will remain the same as in previous years.

Councilmember Nelson moved to approve the request from the Azle Area Chamber of Commerce for street closures, traffic control, security, use of the Azle Memorial Library parking lot, and waiver of fees and permits for the annual Sting Fling Festival, and approve Resolution No. 2026-13, as presented. Councilmember Rothenberger seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

4. Consider any action on resolution 2026-14 amending Resolution #2026-06 for the bullet-resistant upgrades to patrol vehicles grant project

Councilmember Berry moved to approve Resolution 2026-14 amending Resolution #2026-06 for the bullet-resistant upgrades to patrol vehicles grant project as presented. Councilmember Rothenberger seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

5. Consider any action on the Facade and Signage Improvement Program application for Scramblers Golf Club Fort Worth, 1000 Boyd Road.

Councilmember Nelson moved to approve the Facade and Signage Improvement Program application for Scramblers Golf Club Fort Worth, 1000 Boyd Road, for the amount of \$2,700. Councilmember Rothenberger seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

PUBLIC HEARING

6. Conduct a public hearing and consider any action on Ordinance No. 2026-20 regarding a proposed Planned Development District (PD) Amendment request for Roeser Addition, Phase I to add an additional residential lot and increase the total number of residential lots from sixteen (16) to seventeen (17) lots on approximately 28.25 acres of land situated in the J. Wilcox Survey, Abstract No. 1727, City of Azle, Tarrant County, Texas, and being described as Lots 1-16, 1X & 2X, Block 1, Roeser Addition, a plat recorded in Document No. D224029136, Plat Records, Tarrant County, Texas. The property is generally located on the north and south sides of Park Street approximately 2,100 feet east of South Ash Avenue. Case No. Z2026-03

Mayor Goode recognized Director of Planning and Development David Hawkins, who explained that the developer requested an amendment to the previously approved Roeser Phase 1 Planned Development (PD) concept plan to add one residential lot to the development. All of the original PD standards would remain in place and the new residential lot would also comply with these same standards.

Mayor Goode opened the public hearing at 6:41 PM.

No one spoke.

Mayor Goode closed the public hearing 6:41 PM.

Councilmember Berry moved to approve Ordinance No. 2026-20 regarding a proposed Planned Development District (PD) Amendment request for Roeser Addition, Phase I to add an additional residential lot and increase the total number of residential lots from sixteen (16) to seventeen (17) lots on approximately 28.25 acres of land situated in the J. Wilcox Survey, Abstract No. 1727, City of Azle, Tarrant County, Texas, and being described as Lots 1-16, 1X & 2X, Block 1, Roeser Addition, a plat recorded in Document No. D224029136, Plat Records, Tarrant County, Texas. The property is generally located on the north and south sides of Park Street, approximately 2,100 feet east of South Ash Avenue. Case No. Z2026-03 as presented. Councilmember Rothenberger seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

7. Conduct a public hearing and consider any action on Ordinance No. 2026-21 regarding voluntary annexation of approximately 1.61 acres of land located in the John See Survey, Abstract No. 1192. The subject property is located on the southwest corner of the S FM 730 and Main Street intersection and addressed as 13551 FM 730 S.

Staff presented a request to annex the 1.61-acre property located at 13551 FM 730 S into the City of Azle. The property contains two existing commercial buildings and a billboard. If approved, the property would be designated E-1, Estate One District, with a future zoning change request anticipated. Rachel Banes, the property owner addressed the City Council. Discussion was held on the existing billboard and if it would affect the Scenic City Certification application, the new billboard ordinance, and future plans for the property.

Mayor Goode opened the public hearing at 6:44 PM.

No one spoke.

Mayor Goode closed the public hearing at 6:44 PM.

Councilmember Nelson moved to approve Ordinance No. 2026-21 regarding voluntary annexation of approximately 1.61 acres of land located in the John See Survey, Abstract No. 1192. The subject property is located on the southwest corner of the S FM 730 and Main Street intersection and is addressed as 13551 FM 730 S. as presented. Councilmember Rothenberger seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

8. **Conduct a public hearing and consider any action on Ordinance No. 2026-22 regarding a Specific Use Permit request to operate a “smoke shop and tobacco store” business for property located at 342 Northwest Parkway, Suite 202 and also known as Lot 1, Block 1, Stardust Addition. The property is located on the southeast corner of the Northwest Parkway and Dunaway Lane intersection. The applicant is requesting a Specific Use Permit to operate a “smoke shop and tobacco store” business at this location. Case No. SUP2026-04**

Mayor Goode recognized the Director of Planning and Development, who discussed the request for a Specific Use Permit (SUP) to allow a **Smoke Shop and Tobacco Store** at 342 Northwest Parkway, Suite 202. Approval of the SUP would allow the applicant to proceed with obtaining a Certificate of Occupancy.

Mayor Goode opened the public hearing at 6:52 PM.

Alex Lozada, 229 Macadamia Dr, Azle, TX 76020, is opposed to the Smoke Shop and has asked the council to deny this request.

Robert Steven Newman, 8 Kona Dr, Azle, TX 76020, is opposed to the Smoke Shop.

Monish Korada, 8017 MacArthur Blvd. #3084, Irving, TX, the applicant and business owner, provided a brief presentation on how the Smoke Shop would operate. Mayor Goode closed the public hearing at 7:02 PM.

Councilmember Nelson moved to deny Ordinance No. 2026-22 regarding a Specific Use Permit request to operate a “smoke shop and tobacco store” business for property located at 342 Northwest Parkway, Suite 202 and also known as Lot 1, Block 1, Stardust Addition. The property is located on the southeast corner of the Northwest Parkway and Dunaway Lane intersection. The applicant is requesting a Specific Use Permit to operate a “smoke shop and tobacco store” business at this location. Case No. SUP2026-04. Councilmember Berry seconded the motion.

Yes: (4) Randa Goode, Derrick Nelson, Josh Berry, Brian Conner

Abstain: (1) Rouel Rothenberger

9. **Conduct a public hearing and consider any action on Ordinance No. 2026-19 regarding text amendments to Chapter 1 “General Provisions”, Chapter 4 “Business Regulations”, Chapter 6 “Health and Sanitation”, Chapter 14 “Zoning Ordinance”, and Appendix A - Fee Schedule of the Code of Ordinances, City of Azle, Texas. The purpose of the text amendment is to consider amendments to the regulations for Food Trucks and Food Truck Parks.**

Mayor Goode recognized Community & Marketing Specialist Kristen Pegues and Parks Superintendent Kyle Culwell, who presented the proposed changes and explained that Ordinance No. 2026-19 updates the City’s Code of Ordinances to comply with House Bill 2844 regarding mobile food vendors and food truck regulations. The ordinance also updates Parks and Recreation regulations, adds The FeedLot as a rental facility, revises park policies, and updates related fees. The public hearing was opened at the City Council meeting on June 16, 2026 and continued to this meeting. Mayor Goode closed the public hearing at this meeting at 7:13 p.m.

Council discussed some of the amendments and requested the following changes:

Sec. 1.09.033 (b)

Revise wording to say “Reservations for park facilities may be made online or by phone...”

Sec. 1.09.034

Remove this section (Park Hours).

Sec. 1.09.047 (e)

Revise wording to say “A youth association renting the Shady Grove fields is limited to renting no more than two fields per night.”

Sec. 1.09.048 (d)

Revise wording to say “...with the exception of the Shady Grove ballfields, which may only be rented seven (7) days in advance.”

Sec. 1.09.048 (e)

Revise wording to say “...may be re-scheduled or refunded by contacting the Department within seven (7) business days.”

Sec. 4.08.034 (7)

Revise wording to say “Permits for seasonal businesses, such as flavored ice, shall be issued for a maximum of six consecutive months.”

Sec. 11409

Revise wording to say “Hitting golf balls is prohibited in City Parks.” (remove exception for Ash Creek Park.)

Article A1.005 (19)

Revise door to door solicitation registration fee to \$250, and employees performing door to door solicitation fee to \$20 each.

Article A1.008

Remove the following sign permit fees in accordance with sign ordinance revisions: temporary and portable signs, and banners.

Article A2.003

Remove “...up to 5% of charge.”

Article A6.010 (b)

Revise wording to say “A \$50.00 reconnection fee shall be charged for reconnections made during normal working hours for services disconnected for reasons of nonpayment, and an additional \$50.00 reconnection fee...”

Article A6.012 (1)

Revise wording to say “Payment of a \$500.00 service charge, and any other costs incurred by the city in discontinuing service.”

Councilmember Berry moved to approve Ordinance No. 2026-19 regarding text amendments to Chapter 1 “General Provisions”, Chapter 4 “Business Regulations”, Chapter 6 “Health and Sanitation”, Chapter 14 “Zoning Ordinance”, and Appendix A - Fee Schedule of the Code of Ordinances of the City of Azle, Texas. The purpose of the text amendment is to consider amendments to the regulations for Food Trucks and Food Truck Parks, with the changes as listed above. Councilmember Nelson seconded the motion.

Yes: (5) Randa Goode, Derrick Nelson, Josh Berry, Rouel Rothenberger, Brian Conner

ITEMS TO BE PLACED ON FUTURE MEETING AGENDAS

- Residential sprinkler systems.
- Facade Grant for existing business.

EXECUTIVE SESSION

Mayor Goode convened to Executive Session at 8:10

Mayor Goode reconvened to open meeting at 8:26

551.071 CONSULTATION WITH THE CITY ATTORNEY

The City Council may conduct a private consultation with its attorney when the City Council seeks the advice of its attorney concerning any item on this agenda, about pending and

contemplated litigation, or a settlement offer, or on a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Board of Texas clearly conflicts with Chapter 551.

- U.S Realty 87 Azle Associates, LP vs. City of Azle

10. Take any action pursuant to executive session.

No action was taken.

ADJOURNMENT

Mayor Goode adjourned at 8:26 PM.

Presented and approved on 07-21-2026

Randa Goode, Mayor

Attest:

Yael Hoffman, TRMC, MMC
City Secretary



Presenter: Yael Hoffman, City Secretary

Agenda Item: Consider any action on the appointment of Rachel West to the Special Events Advisory Board, Place 5.

Background and Explanation:

The City received an application from Ms. West for consideration of appointment to the Special Events Advisory Board, Place 5, to fill the unexpired term ending September 2027. Special Events Advisory Board Chair Marsha Hardin spoke with Ms. West and explained the requirements and responsibilities of serving on the Board.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. Boards and Commissions Application - Rachel West
2. Special Events Advisory Board - City of Azle, TX
3. Members



Boards and Commissions Application

The following information is necessary to apply for potential service on a City of Azle Board or Commission. The information you provide will become a public record and available to the press and the public. In order to apply and serve as a Board or Commission member, you must meet eligibility requirements of the specific Board or Commission for which you apply. Please fill out this form and submit it to the Office of the City Secretary at 505 W. Main St. Azle, TX 76020 or by fax at 817.444.7149 By signing this application you are acknowledging that you have applied for an appointed position with the City, and agree to serve on the Board or Commission for which you have applied in good faith.

Personal Information

Name	Rachel West
E-Mail	rwest4@farmersagent.com
Address	155 Brookshire Ave
City	Azle
State	TX
Zip	76020
Phone (M):	8173044077
Length of Residence in Azle (Months):	20

You must be a resident of Azle for at least 12 consecutive months preceding your appointment

Registered Voter	Yes
Have you or do you currently serve on any City Board or Commission?	No

Professional Information

Business Name Rachel West Insurance Agency

Profession Insurance Agent

Business Address 328 West Main St

City Azle

State TX

Zip 76020

Business Phone 8174444747

Ext: 2

Please briefly tell us why you are interested in serving on a Board or Commission: I want to be able to contribute to this great city and have always been interested in serving on a board that helps bring great events to our town

What do you think qualifies you to serve on a Board or Commission? I have grown up, live, and run a business in Azle. I also currently served as a Chamber Ambassador. I believe have can be helpful and professional and truly care about bettering the community.

Please indicate your area(s) of interest. You may select one option or select more by ranking them according to your preferences.

- Where Needed
- Special Events Advisory Board

Have you attended any meetings of the Board/Commission for which you wish to be considered? No

Will you commit to: Frequent Involvement

I certify that the foregoing information is true and correct.

Signature



City of Azle, TX
Wednesday, July 15, 2026

Chapter 1. General Provisions

ARTICLE 1.04. BOARDS, COMMISSIONS AND COMMITTEES

Division 5. Special Events Advisory Board

§ 1.04.131. Created.

There is hereby created and established a special events advisory board for the city, hereinafter referred to as the "board," to be composed of seven members, and shall serve at the pleasure of the city council.

(2001 Code, sec. 1.1301; Ordinance adopting Code)

§ 1.04.132. Composition; appointment and term of members.

- (a) The voting members of the special events advisory board shall consist of seven members appointed by the city council who have a genuine interest in the entertainment for the residents of the city, and the surrounding community. At least four (4) of the board members shall be residents and qualified voters of the city; no more than three (3) members may be nonresident (but qualified to vote in their respective community), owners or employees of businesses operating within the city's boundaries.
- (b) The term of the appointments shall be two years each. Places 1, 3, 5 and 7 shall expire in odd-numbered years, while places 2, 4 and 6 shall expire in even-numbered years. The terms shall expire on October 31st of each year as referenced above.

(Ordinance 2019-07, sec. 4, adopted 5/14/19)

§ 1.04.133. Ex officio members.

In addition, the city council may appoint one or more ex officio members as advisors to the board. Ex officio members shall have no voting authority and shall serve at the pleasure of the city council.

(2001 Code, sec. 1.1303)

§ 1.04.134. Vacancies.

Any vacancy occurring in the ex officio or voting members of the board shall be filled by appointment in the same manner as provided for appointment of those members. Board members may be appointed to succeed themselves provided they remain qualified as set forth in sections **1.04.131** and **1.04.132**.

(2001 Code, sec. 1.1304)

§ 1.04.135. Meetings and rules of procedure.

The special events board shall make rules and regulations for its own government and designate such time and place for holding meetings as it deems proper. Four (4) voting members of the board shall constitute a quorum.

(2001 Code, sec. 1.1305; Ordinance adopting Code)

§ 1.04.136. Duties.

It shall be the duty of the special events advisory board, subject to final approval by the city council, to:

- (1) Attend, plan and coordinate the music in the park events;
- (2) Seek out and select performers for concert series;
- (3) This board is fully responsible for the booking of performers and the securing and coordination of sound equipment;
- (4) Submit a budget to the city's park superintendent for the council's consideration and keep within approved budget guidelines;
- (5) Submit requests for volunteers for special events and prepare necessary information and task assignments;
- (6) Explore ways of reaching out into the community to raise funds for the events;
- (7) Perform any additional duties regarding the music in the park events as may be conferred on the board by the city council.

(2001 Code, sec. 1.1306)

§ 1.04.137. through § 1.04.150. (Reserved)

Members

Position	Committee Member	Term Expiration Date
Place 1	Martin Feminella	10/31/2027
Place 2 - Business/Employee/Resident	Marsha Hardin	10/31/2026
Place 3	Jim Stevens	10/31/2027
Place 4	JoAnna Johnson	10/31/2026
Place 5	OPEN	10/31/2027
Place 6 - Business/Employee/Resident	Jessica Hutchens	10/31/2026
Place 7 -Business/Employee/Resident	Joseph McCreary	10/31/2027
Ex-Officio Member	Amy Estes, Council Member	
Staff Liaison	Kyle Culwell, Parks Superintendent 817-444-7127	



Presenter: Amber Beard, City Manager

Agenda Item: Consider and take action to authorize the use of TIRZ Project funds for legal fees and other expenses related to the former Kmart building located within the TIRZ zone.

Background and Explanation:

The use of the TIRZ project funds requires TIRZ Board and City Council approval.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

None



Presenter: David Hawkins, Director of Planning and Development

Agenda Item: Consider any action on a request for an early concrete pour outside of permitted construction hours for Crash Champions Collision Repair at 501 Red Bud Dr.

Background and Explanation:

A building permit has been issued by the City of Azle for the construction of a new 15,134 square-foot vehicle repair facility named Crash Champions Collision Repair. Demolition work has started, and the contractor is requesting to see if the concrete pour for the main building foundation slab can be conducted outside the permitted construction hours to shorten the project timeframe and reduce delays and impact on traffic. It is anticipated to be a one-day pour and will take approximately 12 hours to complete the the foundation slab. All other concrete work is scheduled to be within the permitted construction hours. The contractor has provided a letter explaining this request.

Construction Hours per Section 8.03.004 (7) of Code of Ordinance:

Between June 1 - September 30th:

M-F from 6:00 a.m. to 8:30 p.m.

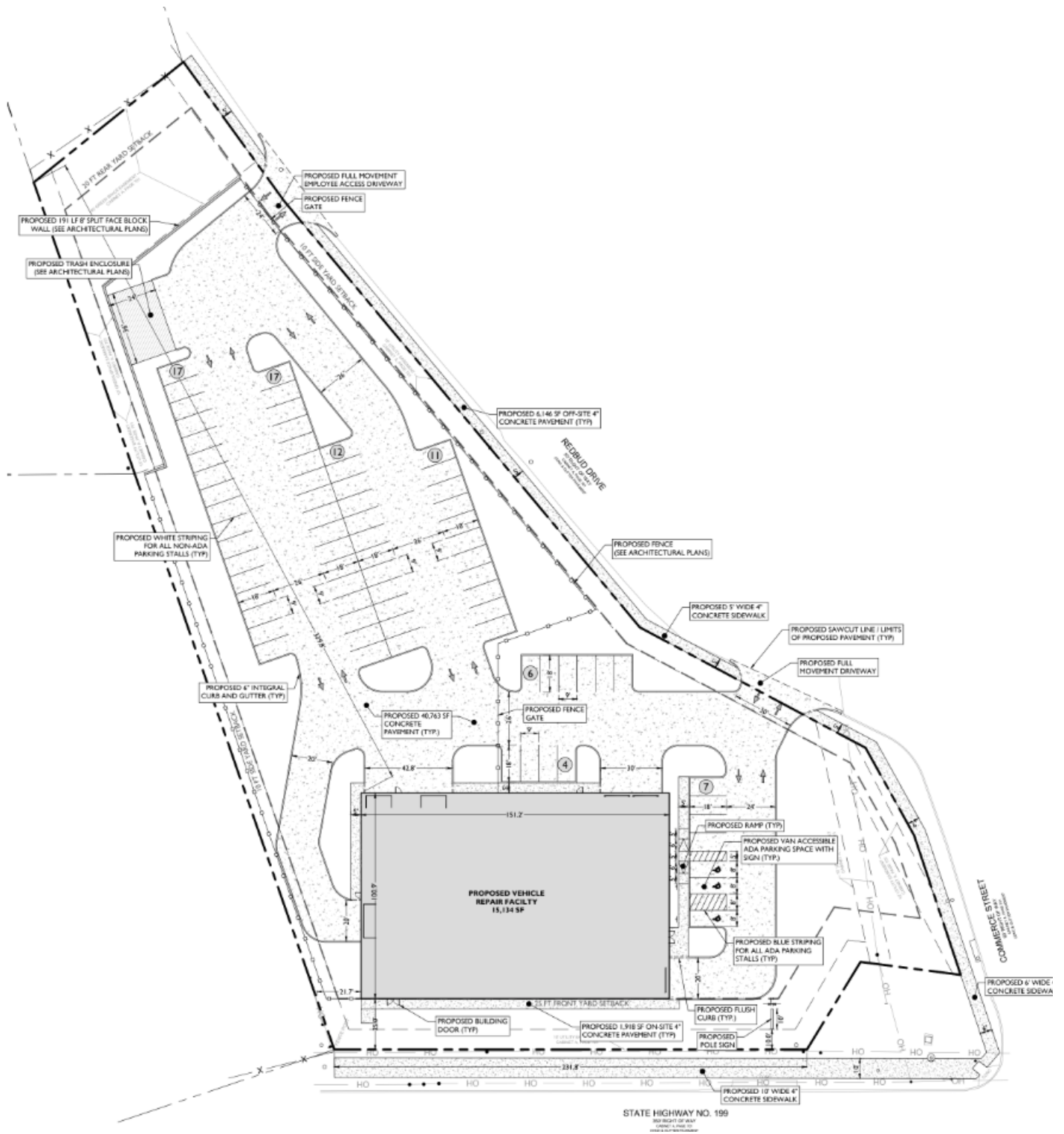
Saturdays and Sundays from 8:00 a.m. and 8:30 p.m.

Between October 1 - May 31st:

M-F from 7:00 a.m. to 8:30 p.m.

Saturdays and Sundays from 8:00 a.m. and 8:30 p.m.

Site Plan Exhibit:



Property Aerial:



Board/Commission/Committee Recommendation:

N/A

Staff Recommendation:

Staff forwards this request for City Council consideration.

Attachments:

1. City Council Letter - CC 7.21.2026



5201 Indiana Ave
Lubbock, Texas 79413
806-368-0710

7/9/2026

We would like to request permission to pour our foundation slab after works hours. This will keep us from impeding traffic. We anticipate being ready to pour our building slab between 7/31-8/10. We understand school starts 8/12 and want to have this done by then.

Job Name: Crash Champions

Address: 501 Red Bud Dr Azle TX.

Director of Field Operations: Chris Bonner 806-220-7428

Thank you,

Louie Moore

Madewell Construction

Assistant PM

214-717-0303



Presenter: Angelia Garrett, Finance Director

Agenda Item: Consider any action on Ordinance 2026-23 approving FY 2026 Budget Amendments (3rd Qtr.)

Background and Explanation:

The City Council has adopted a FY 2026 Budget and is required to approve amendments. This ordinance is requesting a total budget appropriation increase in the amount of \$421,700. The list of budget request is provided below:

Golf-\$44,000

- Bunker installation & erosion repair driving range \$30,000 (\$15,000 of this expense will be offset by a grant)
- Irrigation controller upgrade \$14,000

MDD-\$327,700

- Facade & signage grant \$2,700
- Chamber 380 agreement \$325,000

TIRZ-\$50,000

- Attorneys fees \$50,000

Board/Commission/Committee Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of Ordinance 2026-23

Attachments:

1. FY 2026 Budget Amendment Ordinance
2. FY2026 3rd Quarter Budget Amendments

ORDINANCE NO. 2026-23

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, PROVIDING FOR AMENDMENTS TO THE 2025-2026 BUDGET AND TRANSFERRING UNENCUMBERED APPROPRIATION BALANCES TO CITY DEPARTMENT BUDGETS REQUIRING ADDITIONAL APPROPRIATIONS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 9.16 of the City Charter of the City of Azle, Texas, provides that the City budget may be amended and appropriations altered if so declared by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, THAT:

The 2025-2026 Budget is hereby amended to reflect the appropriation changes as outlined in Attachment "A" attached to this ordinance and made a part hereof.

This ordinance shall become effective and be in full force and effect from and after the date of passage and adoption by the City Council.

PASSED AND APPROVED THIS 21st DAY OF JULY, 2026.

Randa Goode, Mayor

ATTEST:

Yael Hoffman, TRMC, CMC
City Secretary

FY 2026 Budget Amendments

Fund	Account Number	Account Description
Golf	10-753-5379	Bunker installation & erosion repair driving range
Golf	10-753-5379	Bunker installation & erosion repair driving range
Golf	10-753-5358	Irrigation controller upgrade
MDD	20-687-5362	Chamber 380 Agreement
MDD	20-687-5362	FSIP grant-façade & signage
TIRZ	22-689-5314	Attorneys fees
		TOTAL

Request Amount	
\$	19,000.00
\$	11,000.00
\$	14,000.00
\$	325,000.00
\$	2,700.00
\$	50,000.00
\$	421,700.00



Presenter: David Hawkins, Director of Planning and Development

Agenda Item: Consider any action on Ordinance No. 2026-24 to amend Appendix A - Section A1.000 of the Fee Schedule for Temporary Signs

Background and Explanation:

On July 7, 2026, the City Council approved Ordinance No. 2026-19 for amendments to the regulations pertaining to Parks facilities, Food Trucks and Food Truck Parks, as well as Appendix A - Fee Schedule. One fee that was removed as part of the ordinance adoption was the removal of #5 Temporary and Portable Signs under Section A1.008 Sign Permits. The City still issues temporary sign permits and would need to have this fee put back in place for the assessment for future permits. The fee for #6 Banners will still be removed as approved in the previous ordinance.

Board/Commission/Committee Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of this fee schedule amendment.

Attachments:

1. Ordinance 2026-24

ORDINANCE NO. 2026-24

AN ORDINANCE OF THE CITY OF AZLE, TEXAS AMENDING THE FEE SCHEDULE FOR THE CITY TO ADD A FEE FOR TEMPORARY AND PORTABLE SIGNS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City of Azle is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, The City of Azle seeks to adopt the following fee schedule amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS THAT:

SECTION 1.

The Appendix A - Fee Schedule under Section A1.008 Sign Permits shall be amended by adding a fee to read as follows and shall be charged to all applicable persons, corporations, partnerships, or other entities as required:

"(5) Temporary and portable signs: \$65.00"

SECTION 2.

This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances, City of Azle, Texas, as amended, except where the provisions are in direct conflict with the provisions of other ordinances, in which event the conflicting provisions of the other ordinances are hereby repealed.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4.

This ordinance shall be in full force and effect from and after its passage as provided by law, and it is so ordained.

AND IT IS SO ORDAINED.

DULY PASSED AND APPROVED by the City Council of the City of Azle, Texas,
on July 21, 2026.

Mayor, Randa Goode

ATTEST:

Yael Hoffman, City Secretary

APPROVED AS TO FORM:

City Attorney



Presenter: Kristen Pegues, Community & Marketing Specialist

Agenda Item: Facade and Signage Improvement Program Policy

Background and Explanation:

At the Mayor's request, this item has been placed on the agenda to discuss potential revisions to the Facade and Signage Improvement Program Policy. The policy was last updated in April 2025. The purpose of this discussion is to determine whether the program should continue to fund the installation of new signs or be limited to the rehabilitation of existing signs.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. FSIP-Guidelines-2025



Facade and Signage Improvement Program (FSIP)

Guidelines and Application

Revised: April 2025

A free program for City of Azle business property owners or tenants seeking to renovate or restore their exterior signage, awnings, lighting, or commercial building façade.

Quick Links:

- [Introduction](#)
- [Definitions](#)
- [Eligibility Criteria](#)
- [Design Principles and Guidelines](#)
 - [Eligible Facade/Signage Improvements](#)
 - [Ineligible Improvements/Expenses](#)
- [Program Assistance](#)
- [Application Process](#)
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A. INTRODUCTION

The City of Azle has established the Facade and Signage Improvement Program (FSIP), which will provide technical and financial assistance to property owners or business tenants seeking to renovate or restore their exterior signage, lighting or commercial building facades. The FSIP is designed to impact properties in need of revitalization, resulting in the improved exterior, visibility and presentation of a business. The FSIP is not designed to subsidize corrections to building code violations that prolong the life of a commercial property.

There are two (2) kinds of grants that may be applied for: General Project Grant and a Signage Project Grant. Both grants may be applied for any number of times until the aggregated maximum amount is reached on the same property in a calendar year.

GENERAL PROJECT GRANT

The FSIP will provide a fifty percent (50%) General Project matching grant of up to \$10,000 for the funding of well-designed improvements which will coordinate all the important features of the storefront into a more attractive image while creating, if necessary, an accessible entrance for the public. This may include the restoration of architectural details, better windows and doors, and well-proportioned signage and lighting. For properties located on Main Street, the maximum reimbursement for façade improvements is increased to \$25,000.

SIGNAGE PROJECT GRANT

An additional fifty percent (50%) Signage Project matching grant up to \$5,000 may be available for improvement of existing signage or construction of new City-approved signage.

City staff will be available to provide assistance to applicants through the conceptual stage at no cost to the applicants. Applicants, however, will be responsible for hiring licensed architects and contractors to refine this conceptual design depending on the scope of work.

B. DEFINITIONS

The following definitions shall apply to the terms used in this Policy:

Applicant: the Property owner or business occupant signing the Application for a Facade and Signage Improvement Grant.

Aggregate Amount: the total accumulated dollar amount during a calendar year.

Construction Costs: the cost of permits, fees, construction materials, and installation labor. All other associated costs are deemed excluded, including, but not exclusively, the following costs: design, construction document preparation, bidding, sweat equity and

construction financing.

DRC: the City's Development Review Committee.

Eligible Enhancements: the improvements identified as eligible in Section C herein.

Facade: the portion of the building visible from the primary right-of-way as determined by City.

MDD: the Municipal Development District (Tarrant County side of Azle)

Notice to Proceed: a written notice from City Staff authorizing the Applicant to begin construction as approved by the City.

Property: the physical lot and/or building to which improvements are being made.

Staff: the City Manager or their designee(s).

Sweat Equity: the cost or value of a party's contribution to a project in the form of labor

C. ELIGIBILITY CRITERIA

The following criteria must be met for participation in FSIP:

1. Applicants must be commercial property owners or commercial tenants located in the City of Azle;
2. Tenants must have written approval from property owners to participate in program;
3. Nonconforming signage on property, if applicable, must be permanently removed as part of the improvement;
4. Applicants must be up to date on all municipal taxes prior to participation in the program;
5. Applicants must not have any City liens filed against any property owned by Applicant, including but not limited to, weed liens, demolition liens, board-up/open structure liens and paying liens;
6. Applicants must comply with all State and local laws and regulations pertaining to licensing, permits, building code and zoning requirements;
7. Understanding that the overall objective of the FSIP is to improve the exterior, visibility and presentation of a property; the City has the discretion to decline an application while suggesting enhancements that would enable future acceptance.
8. Ineligible businesses: non-profits, government offices, residences, home businesses, and sexually-oriented businesses.

D. DESIGN PRINCIPLES AND GUIDELINES

Improvements to be funded by the program must be compatible with the character and architecture of the individual building as well as meet City standards with regards to latest construction and design trends. Buildings with significant architectural qualities are strongly encouraged to restore and maintain these features. Improvements for buildings not having such architectural features should still be carefully considered and be seen as an opportunity to substantially enhance the appearance of the buildings and their streetscapes.

Examples of qualifying façade enhancements:

- a. Restoration of details in historically contributing or significant buildings, and removal of elements which cover architectural details;
- b. Window replacement and window framing visible from the street which is appropriately scaled to the building;
- c. Visually appealing and appropriate City-approved signage, including monument signage, pole signage, electronic message boards and other signage as specified in the City's codes;
- d. Lighting which is visually appealing and appropriately illuminates signage, storefront window displays, and recessed areas of a building Facade;
- e. Awnings or canopies which can be both functional and visually appealing;
- f. Edging, curbing, irrigation installation and repair, approved trees, landscaping beds (not including planting material) or other landscaping features where appropriate;
- g. Cleaning, repainting (including mural installation) or residing of building;
- h. parking lots visible from street;
- i. New storefront construction, appropriately scaled within an existing building;
- j. Removal of architectural barriers to public accessibility.
- k. Replacement or repair of the portions of the roof that are visible from an adjacent public street.
- l. Replacement or repair of existing gutters and/or downspouts.
- m. Installation of new sidewalks and/or the replacement or repair of existing sidewalks.
- n. Outdoor dining/seating, including benches/porch swings and shade structures

Other projects or improvements approved by the Council

2. Ineligible Improvements/Expenses:

- a. exterior improvements not visible from the street
- b. interior improvements;
- c. playground or recreational equipment;
- d. structural changes;
- e. burglar bars;
- f. security/alarm system;
- g. "sweat equity" (See definition in Section B);

- h. new commercial construction;
- i. architectural, survey or other professional fees;
- j. asbestos testing, removal, abatement, or remediation; or
- k. improvements for which insurance monies are received
- l. outline lighting;
- m. parking lot striping only

3. *Prior Improvements*

Any permits, alterations, or improvements pertaining or relating to the FSIP application made prior to application submission or receiving a “Notice to Proceed” are not eligible for reimbursement.

4. *Alterations*

Applicant must agree not to change or alter the improved Facade without prior written approval from the City for four (4) years from the date of grant payment.

E. PROGRAM ASSISTANCE

1. *Financial Assistance*

Funding offered is a matching grant in which the FSIP reimburses Applicant fifty percent (50%) of total project costs, up to a \$10,000 maximum match for Facade improvements, except for properties located on Main Street, which are eligible for a maximum match of \$25,000. Additionally, City-approved signage is eligible for a fifty percent (50%) match, up to \$5,000. While applicants must obtain applicable permits for the project, permit fees will be waived except for the plan review fee (where required). Architectural design fees may not be included in the total cost of eligible improvements. Sales tax paid on eligible project expenses will be included for reimbursement.

Standard Grant Structure. Applicant’s match may be in the form of other financial aid (grant or loan) received from other agencies and/or banks, but may not be “in-kind.” The FSIP will provide reimbursement after Applicant has paid their architect, contractor and vendor(s) in full and after the project is determined to have been completed in accordance with the contract between the City and Applicant.

Special Grant Structure. City Council may approve modifications to the Standard Grant Structure upon request of Applicant in their initial application as follows:

- Applicant may request reimbursement funds to be provided to Applicant after Applicant has paid their architect, contractor, and vendor(s) at least fifty percent (50%) of the total project costs and

after the project is determined to have been completed in accordance with the contract between the City and Applicant if said contract between the City and Applicant also requires the reimbursement funds to be used to satisfy the remaining balance owed to the architect, contractor, or vendor for the project costs.

- Applicant may request reimbursement funds to be provided directly to the Applicant's architect, contractor, or vendor after Applicant has paid the architect, contractor, or vendor(s) at least fifty percent (50%) of the total project costs and after the project is determined to have been completed in accordance with the contract between the City and Applicant if the City and the architect, contractor, or vendor(s) have approved and executed a separate written agreement regarding the transaction.

Applicant's match may be in the form of other financial aid (grant or loan) received from other agencies and/or banks, but may not be "in-kind." The FSIP will only provide reimbursement after Applicant has paid their architect, contractor and vendor(s) in full and after the project is determined to have been completed in accordance with the contract between the City and Applicant.

At its discretion, the Azle City Council may approve funding for certain projects at a higher participation rate, with a maximum reimbursement of \$25,000. Approval will be based on factors such as the project's impact, location, contribution to community revitalization efforts, and any hardship demonstrated by the applicant.

2. *Application and Information*

If you wish to participate in the FSIP, please contact the City of Azle Economic Development Department, (817) 444-7076 office or e-mail econdev@cityofazle.org.

F. APPLICATION PROCESS

All prospective applicants must follow the application process in the order outlined below.

1. Applicant meets with Economic Development Director for initial project discussions and files an application.
2. Applicant meets with Staff to discuss building program and design alternatives.
3. Applicant's architect prepares final design drawings and submits them to Staff for review and approval.
4. Applicant must submit two (2) competitive bids on the proposed work, which must be itemized, and clearly identify which bid will be utilized. If there is an

extreme difference between bids, the applicant will be required to provide a narrative as to why they chose the more expensive bid or why the other bid is so low.

5. Proposed project will be presented to the DRC for review followed by review by the City Manager. The proposed project will then be presented to the Azle City Council for final review/approval.
6. Staff sends applicant a “Notice to Proceed” and fully executed Facade and Signage Improvement Program Agreement. **Any portion of work initiated or completed prior to submitting an application or receiving the “Notice to Proceed” will not be reimbursed.**
7. Applicant has sixty (60) days from the date the Notice to Proceed is sent to begin implementation of approved improvements. Applicant must provide Staff with copies of all building permits and certifications received from improvement project.
8. Contractor constructs project improvements as specified in the final design. Any changes to the approved plan must be approved by Staff.
9. Applicant notifies Staff once project is completed.
10. Staff certifies the improvements comply with the final drawings and specifications.
11. Applicant must submit copies of all paid invoices and receipts with verification of funds disbursement (copy of check, bank statement withdrawal, credit card statement, etc.) to the Economic Development Director, who then submits request for reimbursement check.
12. If the application is denied, the Applicant will not be allowed to reapply to the Program for 120 days from the original application date.
13. Any approved applicants may apply for additional grants any number of times until the aggregated maximum amount of \$10,000 for General Projects, \$5,000 for Signage Projects, and \$25,000 for Main Street façade improvements is reached on the same property in a calendar year.
14. Approved projects must be completed within six (6) months of approval and turn in all receipts for approval and reimbursement. If the applicant is unable to complete the work within this timeframe, applicant must make a written request for an extension. Extensions will be limited to two (2) – sixty (60) day periods.

The City reserves the right to make adjustments regarding conditions and parameters outlined in these guidelines.

G. TERMINATION

The City of Azle has the right to terminate any agreement under the FSIP if a participant is found to be in violation of any conditions set forth in these guidelines or if the project has been started prior to an executed Facade and Improvement Program Agreement with the City of Azle and the receipt of a Notice to Proceed.

Facade and Signage Improvement Program Application

Please return completed application with necessary attachments and signature to City of Azle Economic Development Office, 505 W Main Street, Azle TX 76020 or mail to PO Box 1378 Azle, TX 76098. If you have any application questions, please contact the Economic Development Director at 817-444-7076.

Applicant Name	Date
Business Name	
Mailing Address	
Contact Phone	
Email Address	
Building Owner (if different than applicant)	
Project Site/ Address	County

Type of Work: (check all that apply)

Façade/Building Rehab ☐ Roofing ☐ Landscaping ☐
Parking & Driveways ☐ Awnings ☐ Pedestrian Amenities ☐
Signage ☐ Outdoor Seating/Patio ☐

Details of Planned Improvements relating Grant Request (attach additional information if necessary)

How will this project benefit the community?

General Project Expenditures	Total Estimated Costs	50% Grant Requested
Façade/Building Rehab		
Roofing		
Landscaping		
Parking/Driveways		
Awnings		
Pedestrian Amenities		
Outdoor Seating/Patio		
Total		

Total General Project grant request may not exceed 50% of TOTAL COST up to \$10,000, or \$25,000 for Main Street projects

Signage Project Expenditures	Total Estimated Costs	50% Grant Requested
Signage		
Total		

Total Signage Project grant request may not exceed 50% of TOTAL COST up to \$5,000

Request Total	
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*** Attach with final design drawings and photographs of building's exterior Façade.**

Applicant Signature

Date

Property Owner Signature

Date

Application Checklist

- ☐ Completed application with details of planned improvements
- ☐ Copies of itemized bids
- ☐ Photographs of existing building conditions

Return completed application with necessary attachments and signature to:

City of Azle - Economic Development Office
505 W Main Street
Azle, TX 76020

Mailing Address:
PO Box 1378
Azle, TX 76098

If you have any application questions, please contact the Economic Development Director at 817-444-7076



Presenter: David Hawkins, Director of Planning and Development

Agenda Item: Residential Fire Sprinkler Requirements

Background and Explanation:

At the July 7, 2026 City Council meeting, Andy Rector, Azle resident spoke during the "Public Participation" portion of the meeting and requested the City Council to consider removing the fire sprinkler requirements for single-family residences that exceed 6,000 square feet in size. Mayor Goode requested this item be placed on this agenda for discussion.

Since before 2009, the City of Azle has always adopted the requirement for all structures 6,000 square feet or greater to have a fire sprinkler system. The recent 2024 International Fire Code (IFC) was adopted with the North Central Texas Council of Governments amendments on March 3, 2026 (Ord. No. 2026-05) also includes this requirement under Section 903.2.11.9 (1) which is included in the packet.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. ORD - 2026-05 - 2024 IFC adopt signed
2. Local Government Code - Ch. 250 - Misc. Regulatory Authority
3. Occupations Code - Ch. 1301 - Plumbers

ORDINANCE NO. 2026-05

AN ORDINANCE OF THE CITY OF AZLE, TEXAS AMENDING VARIOUS PROVISIONS OF CHAPTER 5, "FIRE PREVENTION AND PROTECTION" TO ADOPT THE 2024 INTERNATIONAL FIRE CODE AS THE OFFICIAL MUNICIPAL FIRE CODE OF THE CITY; PROVIDING FOR RECORDING OF THE CODES AS A PUBLIC RECORD; PROVIDING FOR THE ISSUANCE OF PERMITS AND COLLECTION OF FEES THEREFORE; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Azle is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the State of Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City of Azle has previously adopted versions of nationally-recognized fire codes, codified in Chapter 5 "Fire Prevention & Protection" of the Code of Ordinances, City of Azle, Texas; and

WHEREAS, the City, having reviewed the available codes, desires to adopt a more recent fire code to meet the needs of the City; and

WHEREAS, the City of Azle desires to amend various provisions of Chapter 5, "Fire Prevention & Protection" of the Code of Ordinances, City of Azle, Texas to adopt the 2024 International Fire Code with local amendments, as the official fire code of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS:

SECTION 1.

Article 5.05 "Fire Code" of Chapter 5 "Fire Prevention & Protection" of the Code of Ordinances, City of Azle, Texas is hereby amended to read as follows:

"Section 5.05.001 Adopted.

The 2024 Edition of the International Fire Code is hereby adopted as the official fire code of the City of Azle, Texas, and is fully incorporated by reference as though copied into this section in its entirety. The material contained in such code shall not be included in the formal municipal codification of ordinances but shall be maintained as a public record in the office of the city secretary and will be available for public inspection and copying during regular business hours."

SECTION 2.

Article 5.05.004 "Local Amendments" of Chapter 5 "Fire Prevention & Protection" of the Code of Ordinances, City of Azle is hereby amended to read as follows:

"Section 5.05.004 Local Amendments.

The 2024 Edition of the International Fire Code, as adopted herein, is hereby amended by adoption of those local amendments shown on Exhibit "A" attached hereto."

SECTION 3.

This ordinance shall become effective sixty (60) days after the adoption date by the City Council.

SECTION 4.

This ordinance shall be cumulative of all provisions of ordinances and on the Code of the City of Azle, Texas as amended, except where the provisions are in direct conflict with the provisions of other ordinances, in which event the conflicting provisions of the other ordinances are hereby repealed.

SECTION 5.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or degree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6.

Any person, firm or corporation who violates, disobeys, omits, neglects, refuses or fails to comply with, or who resists the enforcement of any provision of this ordinance shall be fined not more than Two Thousand Dollars (\$2000.00) for each offence. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 7.

All rights and remedies of the City of Azle are expressly saved as to any and all violations of the provisions of the Azle Municipal Code, or any other ordinances affecting fire codes which have accrued at the time of the effective date of this ordinance; and as such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the court.

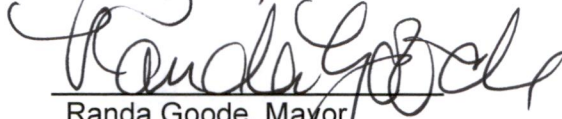
SECTION 8.

The City Secretary of the City of Azle is hereby directed to publish caption, penalty clause, and effective date clause in the official newspaper at least once within ten (10) days after the passage of this ordinance.

SECTION 9.

This ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

DULY PASSED AND APPROVED by the City Council of the City of Azle, Texas, on this the 3 day of March, 2026.


Randa Goode, Mayor

ATTEST:


Yael Hoffman, City Secretary

APPROVED AS FORM:


Andrea Russell, City Attorney

Exhibit "A"

Amendments to the
2024 International Fire Code

The International Fire Code (IFC), 2024 edition, and the Azle Fire Prevention Code are amended and changed as published in the following respects:

(1) *Chapter 1. Scope and Administration*

(a) **Section 101.1 Title** is amended by deleting that section and replacing it with a new Section 101.1 to read as follows:

Title. These regulations shall be known as the *Fire Code of the City of Azle, Texas*, hereinafter referred to as "this Code."

(b) **Section 102.1 Construction and design provisions** is amended by adding 102.1 #3 and 102.1.1 to read as follows:

Section 102.1 #3 Existing structures, facilities, and conditions when required in Chapter 11 or in specific sections of this code.

Section 102.1.1 Reconstruction and Remodel. A building that is being altered, remodeled or reconstructed where the cost of construction is equal to or greater than 50% of the appraised value of the structure, shall comply with current fire codes in regard to:

- (1) Panic hardware;
- (2) Fire alarms;
- (3) Exit lights;
- (4) Emergency lighting
- (5) Exits and exit ways;
- (6) Fire protection systems.

Section 102.7 is amended by deleting and replacing with a new Section 102.7, to read as follows:

Section 102.7 Referenced codes and standards. The codes and standards referenced in this code shall be those that are listed in Chapter 80 International Fire Code (IFC) and such codes, when specifically adopted, and standards shall be considered part of the requirements of this code to the prescribed extent of each such reference. Where differences occur between the provisions of this code and the referenced standards, the provisions of this code shall apply. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standards shall be considered to reference the amendments as well. Any reference to NFPA 70 or the ICC Electrical Code shall mean the Electrical Code, as adopted.

Section 104.2.3; delete exception as follows:

Section 104.2.3 Alternative materials, design and methods of construction and equipment.

The provisions of this code are not intended to prevent the installation of any material or to prohibit any design or method of construction not specifically

prescribed by this code, provided that any such alternative is not specifically prohibited by this code and has been *approved*.

Section 104.6; change to read as follows:

Section 104.6 Notices and orders. The *fire code official* is authorized to issue necessary notices or orders to ensure compliance with this code. Notices of violations shall be in accordance with Section 113.

Section 104.12, Governmental Immunity, to read as follows:

Section 104.12 Governmental Immunity. This Fire Prevention Chapter is exercised by the City of Azle of its governmental functions, for the protection of the public peace, health and safety; and neither the City nor agents and representatives of said City (or any individual, receiver, firm, partnership, corporation, association, trustee or any of the agents thereof, in good faith carrying out, complying with or attempting to comply with any order, rule or regulation promulgated pursuant to the provisions of this Ordinance) shall be liable for any damage sustained to persons or property as the result of said activity.

Section 104.13, Standard of Care for Emergency Action, to read as follows:

Section 104.13 Standard of Care for Emergency Action. Every officer, agent or employee of the City, and every officer, agent, or employee of an authorized provider of emergency services, including, but not limited to every unit of government or subdivision thereof, while responding to emergency calls or reacting to emergency situations, regardless of whether any declaration of emergency has been declared or proclaimed by a unit of government or subdivision thereof, is hereby authorized to act or not to act in such a manner to effectively deal with the emergency. An action or inaction is "effective" if it in any way contributes or can reasonably be thought by the provider of such emergency service to contribute to preserving any lives or property. This Section shall prevail over every other ordinance of the City and, to the extent to which the City has the authority to so authorize, over any other law establishing a standard of care in conflict with this Section. Neither the City nor the employee, agent, or officer thereof; or other unit of government or subdivision thereof or its employees, agents, or officers shall be liable for failure to use ordinary care in such an emergency. It is the intent of the City Council, by passing this Ordinance, to assure effective action in emergency situations by those entrusted with the responsibility of saving lives and property by protecting such governmental units from liability, and their employees, agents, and officers from non-intentional tort liability to the fullest extent permitted by statutory and constitutional law. This Section shall be liberally construed to carry out the intent of the City Council.

Section 105.1.1 Permits required is amended by deleting that section and replacing it with a new Section 105.1.1 with subsections, to read as follows:

Section 105.1.1 Permits required. Permits required by this code shall be obtained from the fire code official.

Section 105.1.1.1 Permit fees. The City of Azle permits office shall collect the approved fees for all inspections and permits as provided by the International Fire Code or the City of Azle Code of Ordinances or other fire related permit or inspection fees. Permit fees shall be paid prior to the issuance of the permit. If work or construction occurs without obtaining the appropriate permit or permits first, the permit fee shall be doubled. In cases of emergency, the Fire Marshal may waive the requirement that the permit fee double.

a. The Fire Marshal's office shall collect the approved fees for inspections, plan reviews, certificates of occupancy, annual permits, the sale and storage of hazardous materials and other permits as required by the ordinances of the City of Azle.

b. The minimum cost of a permit shall be thirty dollars (\$30.00) unless otherwise indicated in the approved fee schedules adopted by the city. When a permit is required, the permit fee shall be doubled when work or construction has occurred without obtaining the appropriate permits. In those cases where the work occurs on City of Azle property and no permit fee is required, an amount equal to the initial permit cost shall be charged for failure to obtain a permit.

c. Fire Marshal Inspection Fee will be billed at the completion of an inspection.

d. Payment of annual permit fees shall be the responsibility of the property owner and business owner. Fees for the storage and sale of hazardous materials shall be the responsibility of the occupant who offers the material for sale.

e. Any occupancy hereafter opening for the purpose of doing business in Azle, as evidenced by application to the Building Official for a Certificate of Occupancy, shall pay a fee for an initial Fire Code compliance inspection and for the establishment on an inspection file. This fee shall be collected by the Building Official at the same time that the Certificate of Occupancy fee is collected. This fee is based on square footage as indicated in the fee schedule.

f. The Fire Marshal may request copies of bid documents or other items to verify the estimated cost of construction when calculating permit fees.

Section 105.1.1.2 Party responsible for payment. Payment of permit fees shall be the responsibility of the property owner and business owner.

Section 105.1.1.3 Permits required before commencement of work. Permits must be obtained prior to taking any action requiring a permit.

Section 105.1.1.4 Permit to be on premises. Issued permits shall be kept on the premises designated therein at all times and shall be readily available for inspection by the fire code official.

Section 105.3.3; change to read as follows:

Section 105.3.3 Occupancy Prohibited before Approval. The building or structure shall not be occupied prior to the fire code official issuing a permit when required and conducting associated inspections indicating the applicable provisions of this code have been met.

Section 105.6; change to read as follows:

Section 105.1 General. Permits shall be in accordance with Sections 105.1.1 through 105.6.27.

Section 105.6.26; add to read as follows:

Section 105.6.26 Electronic access control systems. Construction permits are required to install or modify an electronic access control system, as specified in Chapter 10. A separate construction permit is required to install or modify a fire alarm system that may be connected to the access control system. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.

Section 105.6.27; add to read as follows:

Section 105.6.27 Electric vehicle (EV) charging stations. Construction permits are required to install or modify an electric vehicle charging station. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.

Section 109 Board of Appeals is amended by adding Section 109.1.1 to read as follows:

Section 109.1.1 Building and Standards Commission to function as Azle Board of Appeals for International Fire Code. The Building Board of Appeals for the City of Azle, as defined by the Code of Ordinances of the City of Azle, Texas shall function as the Board of Appeals under Section 109 of the International Fire Code.

Section 113.4 Violation penalties.

Section 113.4 Violation penalties. Persons who shall violate a provision of this code, or shall fail to comply with any of the requirements, thereof, or who shall erect, install, alter, repair, or do work in violation of the *approved construction documents*, or directive, of the *fire code official*, or of a permit, or a certificate, used under provisions of this code, shall be guilty of a Class C Misdemeanor, punishable by a fine of not more than \$2,000.00 dollars, or by imprisonment, not exceeding 180 days, or both such fine and imprisonment. Each day that a violation continues after due notice has been served, shall be deemed a separate offense.

Section 113.5 is added to read as follows:

Section 113.5 Compliance with codes. Any person or entity that violates, disobeys, omits, neglects, or refuses to comply with, or who resists the enforcement of the provisions of this, or other codes as referenced in this ordinance, shall be guilty of a misdemeanor and subject to the penalties as set forth in the Code of Ordinances of the City. In addition to these penalties the fire code official or his or her designee is authorized to close any business or shut down any operation when any hazard or condition exists therein that poses a serious and imminent threat to life or property. Any reasonable method may be used to affect closure, including, but not limited to, disconnection of utilities and padlocking of any doors. Any person in control of or occupying any premises ordered closed, or performing or overseeing any operation ordered discontinued, who refuses an order to leave, or to discontinue is guilty of a misdemeanor and subject to the penalties described herein."

Chapter 1 Scope and Administration is amended by adding Section 116 Compliance Certification to read as follows:

Section 116 Compliance Certification. A certification may be required by the Fire Marshal to show compliance with the fire code regarding technical installations of fire related equipment and systems. Such certification shall be notarized and on company letterhead. When required, certifications shall be filed with the office of the Fire Marshal before final approval of the activity or installation.

Section 116.1 When certification required. Certification shall be required for the following:

1. Automatic fire alarm systems;
2. Automatic fire extinguishing systems;
3. Storage and use of explosives;
4. Storage of hazardous materials;
5. Fire appliance servicing;
6. Flame retardant application;

7. Liquefied gas installations and operations;
8. Radioactive material storage and handling;
9. Emergency lighting systems;
10. Emergency power system;
11. Security gates.
12. As otherwise indicated by a specific code section or amendment.

Section 116.2 Compliance testing. All compliance testing shall be witnessed by the Fire Marshal.

Chapter 2. Definitions

Section 202. Amend by adding new definitions to the existing list of definitions in Section 202 of the IFC, to read as follows:

AMBULATORY CARE FACILITY. Buildings or portions thereof used to provide medical, surgical, psychiatric, nursing, or similar care on a less than 24-hour basis to persons who are rendered incapable of self-preservation by the services provided. This group may include but not be limited to the following:

- Dialysis centers
- Sedation dentistry
- Surgery centers
- Colonic centers
- Psychiatric centers

ASSISTED LIVING FACILITIES. A building or part thereof housing persons, on a 24-hour basis, who because of age, mental disability or other reasons, live in a supervised residential environment which provides personal care services. The occupants are capable of responding to an emergency situation without physical assistance from staff.

ATRIUM. An opening connecting three or more stories... {Remaining text unchanged}

CARBON MONOXIDE SOURCE. A combustion process that has the potential to produce carbon monoxide as a product of combustion under normal or abnormal conditions. Carbon monoxide sources include, but are not limited to solid-, liquid-, or gas-fueled appliances, equipment, devices, or systems, such as fireplaces, furnaces, heaters, boilers, cooking equipment, and vehicles with internal combustion engines.

CARBON MONOXIDE SOURCE, DIRECT. A permanently installed carbon monoxide source that is located in an interior space.

CARBON MONOXIDE SOURCE, INDIRECT. A carbon monoxide source connected to an interior space by a forced air supply duct.

DEFEND IN PLACE. A method of emergency response that engages building components and trained staff to provide occupant safety during an emergency. Emergency response involves remaining in place, relocating within the building, or both, without evacuating the building.

EMERGENCY ACCESS EASEMENT. An access road or fire lane located on private property dedicated by the owner(s) of the property to provide fire apparatus access.

FIRE WATCH. A temporary measure intended to ensure continuous and systematic surveillance of a building or portion thereof by one or more qualified individuals or standby personnel when required by the fire code official, for the purposes of identifying and controlling fire hazards, detecting early signs of unwanted fire, raising an alarm of fire and notifying the fire department.

FIREWORKS. Any composition or device for the purpose of producing a visible or an audible effect for entertainment purposes by combustion, *deflagration*, *detonation*, and/or activated by ignition with a match or other heat producing device that meets the definition of 1.3G fireworks or 1.4G fireworks as set forth herein

HIGH-PILED COMBUSTIBLE STORAGE: add a second paragraph to read as follows:

Any building classified as a group S Occupancy or Speculative Building exceeding 6,000 sq. ft. that has a clear height in excess of 14 feet, making it possible to be used for storage in excess of 12 feet, shall be considered to be high-piled storage. When a specific product cannot be identified (speculative warehouse), a fire protection system and life safety features shall be installed as for Class IV commodities, to the maximum pile height.

HIGH-RISE BUILDING. A building with an occupied floor or occupied roof located more than 55 feet (16 764_mm) above the lowest level of fire department vehicle access.

REPAIR GARAGE. A building, structure or portion thereof used for servicing or repairing motor vehicles. This occupancy shall also include garages involved in minor repair, modification and servicing of motor vehicles for items such as lube changes, inspections, windshield repair or replacement, shocks, minor part replacement, and other such minor repairs.

SELF-SERVICE STORAGE FACILITY. Real property designed and used to rent or lease individual storage spaces to customers to store and remove personal property on a self-service basis.

STANDBY PERSONNEL. Qualified fire service personnel, approved by the Fire Code Official. When utilized, the number required shall be as directed by the Fire Code Official. Charges for utilization shall be as normally calculated by the jurisdiction.

UPGRADED OR REPLACED FIRE ALARM SYSTEM. A fire alarm system that is upgraded or replaced includes, but is not limited to the following:

- Replacing one single board or fire alarm control unit component with a newer model
- Installing a new fire alarm control unit in addition to or in place of an existing one
- Conversion from a horn system to an emergency voice/alarm communication system
- Conversion from a conventional system to one that utilizes addressable or analog devices

The following are not considered an upgrade or replacement:

- Firmware updates
- Software updates
- Replacing boards of the same model with chips utilizing the same or newer firmware

Section 203.2.3; add a sentence to read as follows:

Section 203.2.3 Associated with Group E occupancies. A room or space used for assembly purposes that is associated with a Group E occupancy is not considered a separate occupancy, except when applying the assembly requirements of Chapters 10 and 11.

Section 304.1.1; change to read as follows:

Section 304.1.1 Valet trash. Valet trash collection shall be permitted only where approved. The owner and valet trash collection service provider shall comply with the rules and limitations established by the jurisdiction. Refer to Appendix O for further information.

Section 307 Open Burning, Recreational Fires and Portable Outdoor Fireplaces, Section 307.1 General is amended by adding 307.1.1 and 307.1. 2 to read as follows:

Section 307.1.1 Prohibited Open Burning. Open burning that is offensive or objectionable because of smoke omissions or when atmospheric conditions or local circumstances make such fires hazardous shall be prohibited.

Section 307.1.2 Recreational fires prohibited. "Recreational fires" as defined in Section 302 (IFC) shall be prohibited unless permitted by the Fire Marshal.

Exception: Chimeneas or fire pits with a mesh screen are allowed at single family residences provided that they are at least ten (10) feet away from any structure and that they only burn wood, not yard debris, trash or any other material and only if attended at all times. Chimeneas or fire pits must be extinguished before leaving unattended. If the wind exceeds twenty (20) miles per hour, no recreational fires shall be allowed, and this prohibition includes chimeneas and fire pits.

Section 307.2; change to read as follows:

Section 307.2 Permit Required. A permit shall be obtained from the *fire code official* in accordance with Section 105.6 prior to kindling a fire for recognized silvicultural or range or wildlife management practices, prevention or control of disease or pests, or open burning. Application for such approval shall only be presented by and permits issued to the owner of the land upon which the fire is to be kindled.

Examples of state or local law, or regulations referenced elsewhere in this section may include but not be limited to the following:

1. Texas Commission on Environmental Quality (TCEQ) guidelines and/or restrictions.
2. State, County, or Local temporary or permanent bans on open burning.
3. Local written policies as established by the *fire code official*.

Section 307.3; change to read as follows:

Section 307.3 Extinguishment Authority. When open burning creates or adds to a hazardous or objectionable situation or a required permit for open burning has not been obtained, the fire code official is authorized to order extinguishment of the open burning operation by the permit holder, another responsible party, or the fire department.

Section 307.4 and 307.4.1; change to read as follows:

Section 307.4 Location. The location for open burning shall not be less than 300 feet (91 440 mm) from any structure, and provisions shall be made to prevent the fire from spreading to within 300 feet (91 440 mm) of any structure.

Section 307.4.1 Bonfires A bonfire shall not be constructed within 50 feet (15 240 mm) or greater distance as determined by the fire code official of a structure or combustible material, unless the fire is contained in a barbecue pit. Conditions that could cause a fire to spread to within the required setback of a structure shall be eliminated prior to ignition.

Section 307.4.2 Recreational fires prohibited. "Recreational fires" as defined in Section 302 (IFC) shall be prohibited unless permitted by the Fire Marshal.

Section 307.4.3 Exception added:

Exceptions:

1. Portable outdoor fireplaces used at one- and two-family dwellings

Section 307.4.4 and 5; add section 307.4.4 and 307.4.5 to read as follows:

307.4.4 Permanent Outdoor Firepit Permanently installed outdoor firepits for recreational fire purposes shall not be installed within 10 feet of a structure or combustible material.

Exception: Permanently installed outdoor fireplaces constructed in accordance with International Building Code.

Section 307.4.5 Trench Burns.

Trench burns shall be conducted in air curtain trenches and in accordance with Section 307.2.

Section 307.5; change to read as follows:

Section 307.5 Attendance. *Open burning*, trench burns, bonfires, *recreational fires*, and use of portable or permanent outdoor fireplaces or firepits shall be constantly attended until the fire is extinguished. A minimum of one portable fire extinguisher, complying with Section 906, with a minimum 4-A rating, or other approved on-site fire extinguishing equipment, such as dirt, sand, water barrel, garden hose, or water truck, shall be available for immediate utilization.

Section 308.1.6., Portable fueled open-flame devices. Exception #3; change to read as follows:

Exceptions:

3. Torches or flame-producing devices in accordance with Section 308.4 or 308.1.3.

Section 308.1.7; change to read as follows:

Section 308.1.7 Sky Lanterns. A person shall not release or cause to be released an unmanned free-floating devices containing an open flame or other heat source, such as, but not limited to a sky lantern.

Section 308.1.9 Aisles and exits; change to read as follows:

Section 308.1.9 Aisles and exits; Candles or open flames shall be prohibited in areas where occupants stand, or in an aisle or exit.

Section 308.1.11; change to read as follows:

Section 308.1.11 Open-flame Cooking Devices. Open flame cooking devices shall comply with Section 4104.

Exceptions:

One- and two-family dwellings, except that LP-gas containers are limited to a water capacity not greater than 50 pounds (22.68 kg) [nominal 20 pound (9.08 kg) LP-gas capacity] with an aggregate LP-gas capacity not to exceed 100 lbs (5 containers).

Section 308 Open Flames is amended by adding Section 308.1.12 and Section 308.1.13 to read as follows:

Section 308.1.12 Cooking

Open-flame or electrical element cooking devices, charcoal grills and other similar devices used for cooking shall not be located or used on combustible balconies, decks, or within 10 feet (3048 mm) of combustible construction.

Section 308 Open Flames is amended by adding Section 308.5 and subsections to read as follows:

Section 308.5 Open Burning

The use of open flame cooking devices shall be as follows:

Section 308.5.1. Multifamily structure.

It shall be a violation of this code for any person to use, allow or permit the use of a fixed or portable grill or cooking device that uses an open flame or electrical heating element within ten (10) feet of any multi-family

structure, under any covered portion of a multi-family structure, under any covered parking structure or portion thereof.

Section 308.5.2 Sign.

It shall be a violation of this code for any person to own or manage any multi-family structure without installing and maintaining on each balcony, patio, landing or similar structure of each dwelling unit an approved sign readily visible to the occupants that prohibits the use of any grill, hibachi, smoker, electrical heating element, or similar apparatus within ten (10) feet of all apartment structures. Signs shall be at least thirty (30) square inches with the word "PROHIBITED" in one (1) inch letter, and the remaining message in at least one-fourth (1/4) inch letter, red on white, and provide the following warning:

-PROHIBITED- THE USE OF ANY GRILL, HIBACHI, OR SMOKER IN OR WITHIN TEN FEET OF ALL APARTMENT STRUCTURES, PATIOS AND CARPORTS.
AZLE FIRE CODE - FINE UP TO \$2000.00

Section 308.5.3 Written proof.

It shall be a violation for any person to own or manage any multi-family structure without providing the Fire Marshal, upon request, written proof that each tenant has been advised of the prohibition on cooking with grills and cooking devices. Such proof shall consist of a warning document signed by the tenant and kept in the lease files that indicates the tenant is aware of the prohibition and that the sign is in place.

Section 311.5; change to read as follows:

Section 311.5 Placards. The *fire code official* is authorized to require marking of any vacant or abandoned buildings or structures determined to be unsafe pursuant to Section 115 of this code relating to structural or interior hazards, as required by Section 311.5.1 through 311.5.5.

Section 313 Fueled Equipment is amended by adding Section 313.3 Vehicle parking and storage to read as follows:

Section 313.3 Vehicle parking and storage. No motor vehicle shall be parked or stored, assembled or disassembled, at any time within any apartment, multi-family building, hotel, motel, or commercial building unless authorized by the Fire Marshal and properly zoned for such use.

Exception: Vehicles within structures properly zoned for motor vehicle sales or service that comply with all other provisions of this code.

Section 314 Indoor Displays is amended by adding Section 314.4 and subsections to read as follows:

Section 314.4; change to read as follows:

Section 314.4 Vehicles. Electric, liquid-fueled, or gaseous-fueled vehicles, aircraft, boats, or other motor craft shall not be located indoors except as follows:

1. The engine starting system is made inoperable or ignition batteries are disconnected except where the *fire code official* requires that the batteries remain connected to maintain safety features.
2. Fuel in fuel tanks does not exceed any of the following:
 - 2.1. Class I, II, and III liquid fuel does not exceed one-quarter tank or 5 gallons (19 L), whichever is less.
 - 2.2. LP gas does not exceed one-quarter tank or 6.6 gallons (25 L), whichever is less.

- 2.3. CNG does not exceed one-quarter tank or 630 cubic feet (17.8 m³), whichever is less.
- 2.4. Hydrogen does not exceed one-quarter tank or 2,000 cubic feet (57 m³), whichever is less.
3. Fuel tanks and fill openings are closed and sealed to prevent tampering.
4. Vehicles, aircraft, boats, or other motor craft equipment are not fueled or defueled within the building.
5. Electric vehicles shall not be charged inside buildings or other structures, other than where approved in parking garages, or unless otherwise approved by the fire code official.

Section 323; add new sections to read as follows:

Section 323.1 Electric Vehicle Charging Stations. Electric vehicle (EV) charging stations shall not be located inside buildings and/or structures, except where approved for parking garage locations as per the National Electrical Code.

Section 323.1.1 Charging Stations Inside Parking Garage. EV charging stations located in parking garages shall be located at grade level along the exterior perimeter walls and shall be within 150 feet of fire apparatus access roadway, or shall be located on the top level of the garage with no roof or structure above.

Section 323.1.2 Charging Stations inside R-3 and R-4 occupancies. Approved charging stations in the private garage shall have a listed heat alarm installed in the garage and interconnected to the smoke alarms inside the dwelling.

Section 323.2 Disconnect. Locations containing electric vehicle charging stations shall be provided with a clearly identified and readily accessible emergency disconnect installed in an approved location.

The emergency disconnects for exterior electric vehicle charging stations shall be located within 100 feet (30 480 mm) of, but not less than 20 feet (6096 mm) from the charging stations, unless otherwise approved by the *fire code official*.

Section 323.2.1 Height. The height of the emergency disconnect switch shall be not less than 42 inches (1067 mm) and not more than 48 inches (1219 mm) measured vertically, from the floor level to the activating button.

Section 323.2.2 Emergency Disconnect Sign. Emergency disconnect devices shall be distinctly labeled as: "EMERGENCY ELECTRIC VEHICLE CHARGER DISCONNECT." Signs shall be placed in an *approved* location and shall consist of all of the following:

1. White reflective background with red letters.
2. Weather-resistant durable material.
3. Lettering not less than 2 inches (51 mm) high.
4. Permanently affixed to the building or structure in an approved manner.

Section 323.3 Damaged Electric Vehicle Batteries. Damaged electric vehicle batteries shall not be stored inside any building or structure, unless otherwise approved by the Fire Code Official.

Section 403.4; change Section 403.4 to read as follows:

Section 403.4 Group E Occupancies. An approved fire safety and evacuation plan in accordance with Section 404 shall be prepared and maintained for Group E occupancies and for buildings containing both a Group E occupancy and an atrium. A diagram depicting two evacuation routes shall be posted in a conspicuous location in each classroom. Group E occupancies shall also comply with Sections 403.4.1 through 403.4.3.

Section 404.2.2; add Number 4.10 to read as follows:

Section 4.10 Fire protection system controls.

Section 405.5; change Section 405.5 to read as follows:

Section 405.5 Time. The fire code official may require an evacuation drill at any time. Drills shall be held at unexpected times and under varying conditions to simulate the unusual conditions that occur in case of fire.

Exceptions:

1. {No change}
2. {No change}
3. Notification of teachers/staff having supervision of light- or sound-sensitive students/occupants, such as those on the autism spectrum, for the protection of those students/occupants, shall be allowed prior to conducting a drill.

Section 501.4; change to read as follows:

Section 501.4 Timing of Installation. When fire apparatus access roads or a water supply for fire protection are required to be installed for any structure or development, they shall be installed, tested, and approved prior to the time of which construction has progressed beyond completion of the foundation of any structure.

Section 503.1.1; add sentence to read as follows:

Except for one- or two-family dwellings, the path of measurement shall be along a minimum of a ten feet (10') wide unobstructed pathway around the external walls of the structure.

Section 503.2.1; change to read as follows:

Section 503.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 24 feet (7315 mm), exclusive of shoulders, except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 14 feet (4267 mm). The inside turning radius shall be a minimum of thirty (30) feet.

Exception: Vertical clearance may be reduced; provided such reduction does not impair access by fire apparatus and *approved* signs are installed and maintained indicating the established vertical clearance when approved.

Section 503.2.2; change to read as follows:

Section 503.2.2 Authority. The *fire code official* shall have the authority to require an increase in the minimum access widths and vertical clearances where they are inadequate for fire or rescue operations or where necessary to meet the public safety objectives of the jurisdiction.

Section 503.2.3; change Section 503.2.3 to read as follows:

Section 503.2.3 Surface. Fire apparatus access roads shall be designed and maintained to support imposed loads of 85,000 Lbs. for fire apparatus and shall be surfaced so as to provide all-weather driving capabilities

Section 503.3; change to read as follows:

Section 503.3 Marking. Striping, signs, or other markings, when approved by the *fire code official*, shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof.

Striping, signs and other markings shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility.

(1) Striping – Fire apparatus access roads shall be continuously marked by painted lines of red traffic paint six inches (6") in width to show the boundaries of the lane. The words "NO PARKING FIRE LANE" or "FIRE LANE NO PARKING" shall appear in four inch (4") white letters at 25 feet intervals on the red border markings along both sides of the fire lanes. Where a curb is available, the striping shall be on the vertical face of the curb.

(2) Signs – Signs shall read "NO PARKING FIRE LANE" or "FIRE LANE NO PARKING" and shall be 12" wide and 18" high. Signs shall be painted on a white background with letters and borders in red, using not less than 2" lettering. Signs shall be permanently affixed to a stationary post and the bottom of the sign shall be six feet, six inches (6'6") above finished grade. Signs shall be spaced not more than fifty feet (50') apart along both sides of the fire lane. Signs may be installed on permanent buildings or walls or as approved by the Fire Chief.

Section 503.4; change to read as follows:

Section 503.4 Obstruction of Fire Apparatus Access Roads. Fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. The minimum widths and clearances established in Section 503.2.1 and any area marked as a fire lane as described in Section 503.3 shall be maintained at all times.

Section 503.6 add to read as follows:

Section 503.6.1.1 Distance from street, sidewalk, roadway or right-of-way. Gates shall be located at least 30 feet back from the inside edge of the sidewalk, or 40 feet from the intersection of the private drive and the street, roadway, thoroughfare, or paved portion of the right-of-way.

Section 503.6.1.2 Electronic operation. All main gates shall be electrically operated, with a manual disconnect in case of a power failure. The manual disconnect is to be placed in a weathertight box, with a piano-type hinge on one side and a Knox Box PL-1 padlock and hasp on the other side.

Section 503.6.1.3 Open with key operated switch. All main gates shall open with the fire department Knox K.S. #2 key operated switch. The Knox key-operated switch shall be provided and installed by the owner. The key-operated switch is to be located 10 feet from the gate, on the left side of the approach, placed on a pedestal with the key switch facing the fire lane. The key switch shall be no closer than 4 feet 6 inches, or no farther than 5 feet 5 inches, from the ground.

Section 503.6.1.4 Access codes. It shall be the owner's responsibility to program the security gate with the City of Azle's assigned access code and to maintain the Azle Fire Department's accessibility through the assigned access code.

Section 503.6.1.5 Medians. Where a security gate is installed with a median, the entry side of the gate shall have a minimum opening and driving surface of 20 feet.

Section 503.6.1.6 Optically controlled emergency entry devices. All electronic security gates, commercial properties and residential subdivisions, shall be equipped with an optically controlled emergency override device that is compatible with the optical activation device

installed on fire apparatus. The devices shall provide for the opening of gates as the fire apparatus approaches and exits the property. The Fire Marshal shall approve the installation upon completion, to determine compliance.

Section 503.6.1.7 Public access or fire lane easement. It shall be unlawful for a security gate to be placed within a public access or fire lane easement, unless such gate complies with the following:

Section 503.6.1.7.1 Minimum requirements. The minimum fire lane width requirement of 24 feet and the minimum height requirement of 14 feet shall be maintained on the entrance side of all security gates.

Section 503.6.1.7.2 Wooden gates-break away. Wooden security gates shall be constructed to break away at the base on minor impact or the application of manual pressure at the end most remote point from the mounting base. The side of the wooden rails shall be a maximum of 5 inches by $\frac{3}{4}$ inches, where attached to the mounting base. The wooden railing shall be of soft wood and mounted on the base by a knife-edge bracket or scored to create a weak point to break away.

Section 503.6.1.7.3 Horizontal swing gates. Horizontal swing security gates shall be so constructed, mounted, and maintained, whereby, such gates will open fully when manual pressure is applied by an average size individual. When opened, the gates must remain open.

Section 503.6.1.7.4 Other. Security gates, other than electronic gates, can be locked with a light duty chain and lock only with approval of the fire department.

Section 503.6.2 Application. An application to install security gates shall be submitted to the Fire Marshal and must include adequate plan detail to indicate and ensure that code compliance shall be provided. Security gates may be installed only after receipt of a permit from the Fire Marshal.

Section 503.6.3 Disclaimer of liability. Receipt of a permit from the city for the owner to restrict public access to motor vehicles does not in any way create liability for the City of Azle and the city hereby disclaims any and all liabilities resulting from damages sustained by any person or owner, either directly, or indirectly, as a result of any emergency function of the city, where such damage is occasioned by the non-compliance of any owner with the provisions of this section.

Section 505.1; change to read as follows:

Section 505.1 Address Identification. New and existing buildings shall be provided with approved address identification. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property.

- (1) Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall not be spelled out. Each suite number and letter shall be not less than six (6) inches high with a minimum one-half ($\frac{1}{2}$) inch stroke width. Where required by the fire code official, address numbers shall be provided in additional approved locations to facilitate emergency response.
- (2) Where access is by means of a private road, buildings that do not immediately front a street, and/or cannot be viewed from the public way, a monument, pole or other sign with approved 6 inch (152.4 mm) height building numerals or addresses and 4 inch (101.6 mm) suite/apartment numerals of a color contrasting with the background

of the building or other approved means shall be used to identify the structure. Address shall be maintained.

Exception:

R-3 Single Family occupancies shall have approved numerals of a minimum 3 ½ inches (88.9) high with a minimum one-half (1/2) inch stroke width and a color contrasting with the background clearly visible and legible from the street fronting the property and rear alleyway where such alleyway exists.

Section 505.1 add Section 505.1.1 and Section 505.1.2 to read as follows:

Section 505.1.1 Multi-family Complex Supplemental Addresses.

Reflective supplemental building addresses shall be installed in conjunction with fire lane marking at all multi-family occupancies in excess of 4 dwelling units including club rooms and offices where a single street address number is used to designate the buildings official address. Supplemental building addresses shall be installed as follows:

- (1) The marking shall be a minimum of 24 inches by 12 inches red rectangle painted on the pavement, in conjunction to the red fire lane markings.
- (2) The red rectangle shall have white reflective numbers that indicate the street address of the building.
- (3) Numbers shall be in bold font, measuring a minimum of 10 inches in height, easily readable from a moving vehicle.
- (4) Supplemental building addresses shall only be installed on private property, near the center of the building. Where the front and end of the building, or any part of the front or end of the building border a fire lane, the numbers shall be required on each side. Maintenance of the supplemental numbers shall be the same as required for fire lanes.

Section 505.1.2 Emergency access easements-street names.

Emergency access easements and access roads, when assigned a street name for the purpose of addressing, shall have street name signs in a format approved by the City of Azle Public Services Department. Installation and maintenance of the signs shall be the responsibility of the owner/operator of the property.

Section 507.4; change to read as follows:

Section 507.4 Water Supply Test Date and Information. The water supply test used for hydraulic calculation of fire protection systems shall be conducted in accordance with NFPA 291 "Recommended Practice for Fire Flow Testing and Marking of Hydrants" and within one year of sprinkler plan submittal. The *fire code official* shall be notified prior to the water supply test. Water supply tests shall be witnessed by the *fire code official*, as required. The exact location of the static/residual hydrant and the flow hydrant shall be indicated on the design drawings. All fire protection plan submittals shall be accompanied by a hard copy of the waterflow test report, or as approved by the *fire code official*. The report must indicate the dominant water tank level at the time of the test and the maximum and minimum operating levels of the tank, as well, or identify applicable water supply fluctuation. The licensed contractor must then design the fire protection system based on this fluctuation information, as per the applicable referenced NFPA standard. Reference Section 903.3.5 for additional design requirements.

Exception: This exception is only applicable to the NFPA 291 fire hydrant flow test above. Water supply test information may be provided by the water authority via hydraulic water model where approved by the fire code official. The water model report shall include the exact location of the water model node on the city's water supply piping, elevation, water supply fluctuation information, and all other pertinent water supply test information for fire protection design, as applicable.

- (f) **Section 507.5 Fire hydrant systems** is amended to read as follows:

Section 507.5 Fire hydrant systems. Fire hydrant systems shall comply with Section 507.5.1 through 507.5.7.

- (g) **Section 507.5.1** Where required is amended by deleting the Section 507.5.1 Where required and replacing it with Section 507.5.1 Where required and subsections, to read as follows:

Section 507.5.1 Where required. When a portion of the facility or building hereafter constructed or moved into, or within the jurisdiction, is more than 400 feet from a hydrant on the fire apparatus access road, as measured by an approved route around the exterior of the facility or building, on-site fire hydrants and mains shall be provided where required by the Fire Marshal.

Exception: For Group R-3 and Group U occupancies, the distance requirement shall be 600 feet.

Exception 2 is deleted.

Section 507.5.1.2 Location. The location of fire hydrants on private property or along fire access roads shall be approved by the Fire Marshal.

Section 507.5.1.3 Fire system connections to read as follows:

Section 507.5.1.3 Fire system connections. Fire hydrants shall be located within a 100 foot hose lay of the Fire Department Connection (FDC) of the fire protection system(s). Fire Department Connections shall have a 42" by 42" concrete pad below each connection.

Section 507.5.1.4 Requirements when not on public street. Fire hydrants not installed on a public street shall be looped to provide a water supply from 2 directions.

Section 507.5.4; change to read as follows:

507.5.4 Obstruction. Unobstructed access to fire hydrants shall be maintained at all times. Posts, fences, vehicles, growth, trash, storage, and other materials or objects shall not be placed or kept near hydrants, fire department inlet connections or protection systems control valves in a manner that would prevent such equipment or fire hydrants from being immediately discernable. The fire department shall not be deterred or hindered from gaining immediate access to fire protection equipment or fire hydrants.

- (h) **Section 507.5.7 Color** is added to read as follows:

Section 507.5.7 Color. All fire hydrants shall be painted an approved shade of red. This requirement applies to all fire hydrants, regardless of whether location of the fire hydrant is on public or private property. Hydrants may be color coded to indicate the water flow, or water main

size, as required by NFPA Standard 291 – “Fire Flow Testing and Marking of Hydrants”, if approved by the fire code official.

Section 509.1.2; add new Section 509.1.2 to read as follows:

Section 509.1.2 Sign Requirements. Unless more stringent requirements apply, lettering for signs required by this section shall have a minimum height of 2 inches (50.8 mm) when located inside a building and 4 inches (101.6 mm) when located outside, or as approved by the *fire code official*. The letters shall be of a color that contrasts with the background.

Section 510.6.2: add paragraph to read as follows:

The inspecting radio contractor shall provide an annual inspection tag/sticker on the ERCES' BDA and any remote annunciator. Tag/sticker shall identify approved inspecting contractor's name, physical address, phone number, and FCC license number, and inspector's name, as well as the date of inspection. System shall not be tagged until all inspection requirements of this section are conducted. Tag/sticker shall be blue in color for a passing system. If this is not possible for any reason, tag/sticker shall be red in color for a failing system with reasons for failure indicated on the tag if possible. If red tag/sticker is placed, AHJ/Fire Marshal shall be notified within a maximum of 24 hours.

Section 604.1; and 604.7 change to read as follows:

Section 604.1.1 Elevator recall – firefighter recalled. Where elevator travel is in excess of 2 floors, the elevator shall be “firefighter recalled” to the designated level by the initiation of any automatic fire alarm in the building.

Section 606.1.2 Elevator Recall – shunt trip mechanism. Where a shunt trip mechanism is present, a smoke and heat activated device shall be provided to return the elevator car to an egress point approved by the Fire Marshal.

Section 604.7 Storage. Storage is prohibited in elevator cars or elevator machine rooms. Signage shall be provided at the entry doors to the elevator machine room indicating “ELEVATOR MACHINERY – NO STORAGE ALLOWED.”

Section 605.4 through 605.4.2.2; change to read as follows:

Section 605.4 Fuel oil storage systems. Fuel oil storage systems shall be installed and maintained in accordance with this code. Tanks and fuel-oil piping systems shall be installed in accordance with Chapter 13 of the *International Mechanical Code* and Chapter 57.

Section 605.4.1 Fuel oil storage in outside, above-ground tanks. Where connected to a fuel-oil piping system, the maximum amount of fuel oil storage allowed outside above ground without additional protection shall be 660 gallons (2498 L). The storage of fuel oil above ground in quantities exceeding 660 gallons (2498 L) shall comply with NFPA 31 and Chapter 57.

Section 605.4.1.1 Approval. Outdoor fuel storage tanks shall be in accordance with UL 80, UL 142, UL 142A or UL 2085, and also listed as double-wall/secondary containment tanks.

Section 605.4.2 Fuel oil storage inside buildings. Fuel oil storage inside buildings shall comply with Sections 605.4.2.1 through 605.4.8 and Chapter 57.

Section 605.4.2.1 Approval. Indoor fuel oil storage tanks shall be in accordance with UL 80, UL 142, UL142A or UL 2085.

Section 605.4.2.2 Quantity limits. One or more fuel oil storage tanks containing Class II or III combustible liquid shall be permitted in a building. The aggregate capacity of all tanks shall not exceed the following:

1. 660 gallons (2498 L) in unsprinklered buildings, where stored in a tank complying with UL 80, UL 142, UL 142A or UL 2085 for Class III liquids, and also listed as a double-wall/secondary containment tank for Class II liquids, and the secondary containment shall be monitored visually or automatically.
2. 1320 gallons (4996 L) in buildings equipped with an automatic sprinkler system in accordance with Section 903.3.1.1, where stored in a tank with UL 142, UL 142A or UL 2085. The tank shall be listed as a secondary containment tank, and the secondary containment shall be monitored visually or automatically.
3. 3,000 gallons (11 356 L) in buildings equipped with an *automatic sprinkler* system in accordance with Section 903.3.1.1, where stored in protected above-ground tanks complying with UL 2085 and Section 5704.2.9.7. The tank shall be listed as a secondary containment tank, as required by UL 2085, and the secondary containment shall be monitored visually or automatically.

Section 606.2; change to read as follows:

Section 606.2 Where Required. A Type I hood shall be installed at or above all commercial cooking appliances and domestic cooking appliances used for commercial purposes that produce grease vapors, including but not limited to cooking equipment used in fixed, mobile, or temporary concessions, such as trucks, buses, trailers, pavilions, or any form of roofed enclosure, as required by the fire code official.

Exceptions:

1. {No change to existing Exception 1-4}
5. Tents, as provided for in Chapter 31.

Additionally, fuel gas and power provided for such cooking appliances shall be interlocked with the extinguishing system, as required by Section 904.12.2. Fuel gas containers and piping/hose shall be properly maintained in good working order and in accordance with all applicable regulations.

Section 704.1; now 704.1.1 change to read as follows:

Section 704.1.1 Enclosure. Interior vertical shafts including, but not limited to, stairways, elevator hoistways, service and utility shafts, that connect two or more stories of a building shall be enclosed or protected in accordance with the codes in effect at the time of construction but, regardless of when constructed, not less than as required in Chapter 11. New floor openings in existing buildings shall comply with the *International Building Code*.

Section 807.5.2.2 and 807.5.2.3; change to read as follows:

Section 807.5.2.2 Artwork in Corridors.

Artwork and teaching materials shall be limited on the walls of corridors to not more than 20 percent of the wall area. Such materials shall not be continuous from floor to ceiling or wall to wall. Curtains, draperies, wall hangings, and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Exception: Corridors protected by an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 shall be limited to 50 percent of the wall area.

Section 807.5.2.3 Artwork in Classrooms.

Artwork and teaching materials shall be limited on walls of classrooms to not more than 50 percent of the specific wall area to which they are attached. Curtains, draperies, wall hangings and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Section 807.5.5.2 and 807.5.5.3; change to read as follows:

Section 807.5.5.2 Artwork in Corridors.

Artwork and teaching materials shall be limited on the walls of corridors to not more than 20 percent of the wall area. Such materials shall not be continuous from floor to ceiling or wall to wall. Curtains, draperies, wall hangings, and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Exception: Corridors protected by an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 shall be limited to 50 percent of the wall area.

Section 807.5.5.3 Artwork in Classrooms.

Artwork and teaching materials shall be limited on walls of classrooms to not more than 50 percent of the specific wall area to which they are attached. Curtains, draperies, wall hangings and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Section 901 General is amended by changing **Section 901.3** and **901.5** as shown in the International Fire Code. to read as follows:

Section 901.3.1 Permit required. Permits shall be required as set forth in Section 105.6 and 105.7 and as required by this section. A permit shall be required for the installation, reconsideration, modification, moving or alteration of any fixed system. Work shall not begin on any system without first obtaining a permit.

Exemption: Emergency repairs, due to system malfunctions or discharging, may begin, providing a permit is obtained as soon as possible, but no later than the next working day.

Section 901.3.2 Permit application. The permit application shall be submitted to the office of the Fire Marshal and must have attached to the application detailed construction plans and a copy of the applicant's state license. The following will be required with the plan submission: A CD, or other media, as approved by the Fire Marshal, containing state license, plan drawings, calculations, and spec sheets, in PDF format.

Section 901.3.3 Permit fee. The permit fee for the construction, repair, alteration, or relocation of a fixed system shall be in accordance with the fee schedule adopted by the City of Azle.

Section 901.5 Installation acceptance testing. Fire detection and alarm systems, fire extinguishing systems, fire hydrant systems, fire standpipe systems,

fire pump systems, private fire service mains, and all other fire protection systems, and appurtenances thereto, shall be subject to acceptance tests, as contained in the installation standards and as approved by the fire code official. The fire code official shall be notified before any required acceptance testing. No system shall be approved until a complete inspection of materials and a functional test has been completed and witnessed by the Fire Marshal. The installer/technician must be present for all inspections and testing.

Section 901.6.1; add Section 901.6.1.1 to read as follows:

Section 901.6.1.1 Standpipe Testing. Building owners/managers must maintain and test standpipe systems as per NFPA 25 requirements. The following additional requirements shall be applied to the testing that is required every 5 years:

1. The piping between the Fire Department Connection (FDC) and the standpipe shall be backflushed or inspected by approved camera when foreign material is present, or when caps are missing, and also hydrostatically tested for all FDC's on any type of standpipe system. Hydrostatic testing shall also be conducted in accordance with NFPA 25 requirements for the different types of standpipe systems.
2. For any manual (dry or wet) standpipe system not having an automatic water supply capable of flowing water through the standpipe, the tester shall connect hose from a fire hydrant or portable pumping system (as approved by the *fire code official*) to each FDC, and flow water through the standpipe system to the roof outlet to verify that each inlet connection functions properly. Confirm that there are no open hose valves prior to introducing water into a dry standpipe. There is no required pressure criteria at the outlet. Verify that check valves function properly and that there are no closed control valves on the system.
3. Any pressure relief, reducing, or control valves shall be tested in accordance with the requirements of NFPA 25. All hose valves shall be exercised.
4. If the FDC is not already provided with approved caps, the contractor shall install such caps for all FDC's as required by the *fire code official*.
5. Upon successful completion of standpipe test, place a blue tag (as per Texas Administrative Code, Fire Sprinkler Rules for Inspection, Test and Maintenance Service (ITM) Tag) at the bottom of each standpipe riser in the building. The tag shall be check-marked as "Fifth Year" for Type of ITM, and the note on the back of the tag shall read "5 Year Standpipe Test" at a minimum.
6. The procedures required by Texas Administrative Code Fire Sprinkler Rules with regard to Yellow Tags and Red Tags or any deficiencies noted during the testing, including the required notification of the local Authority Having Jurisdiction (*fire code official*) shall be followed.
7. Additionally, records of the testing shall be maintained by the owner and contractor, if applicable, as required by the State Rules mentioned above and NFPA 25.
8. Standpipe system tests where water will be flowed external to the building shall not be conducted during freezing conditions or during the day prior to expected night time freezing conditions.
9. Contact the *fire code official* for requests to remove existing fire hose from Class II and III standpipe systems where employees are not trained in the utilization of

this firefighting equipment. All standpipe hose valves must remain in place and be provided with an approved cap and chain when approval is given to remove hose by the *fire code official*.

Section 901.6.4; add Section 901.6.4 to read as follows:

Section 901.6.4 False Alarms and Nuisance Alarms. False alarms and nuisance alarms shall not be given, signaled or transmitted or caused or permitted to be given, signaled or transmitted in any manner.

Section 901.7; change to read as follows:

Section 901.7 Systems Out of Service. Where a required *fire protection system* is out of service or in the event of an excessive number of activations, the fire department and the *fire code official* shall be notified immediately and, where required by the *fire code official*, the building shall either be evacuated or an *approved fire watch* shall be provided for all occupants left unprotected by the shut down until the *fire protection system* has been returned to service.... {Remaining text unchanged}

Add Sections 901.11 Certification, Section 901.12 Failure of system, and Section 901.13 Message alarms. To read as follows:

Section 901.11 Certification. A notarized certification indicating all work has been performed as permitted and that the work meets code requirements must be submitted at final inspection.

Section 901.12 Failure of system. All fire alarm systems shall be designed and constructed so the failure, malfunction, or removal of any single device, or failure of the wiring to a device does not interfere with the operation of other devices in the system.

Section 901.13 Message alarms. Pre-recorded or voice message fire alarms shall not be approved unless accompanied by a fire alarm signal of audio-visual devices that meet the minimum standards of the Americans with Disabilities Act (ADA).

Section 903.1.1; change to read as follows:

903.1.1 Alternative Protection. Alternative automatic fire-extinguishing systems complying with Section 904 shall be permitted in addition to automatic sprinkler protection where recognized by the applicable standard or as *approved* by the *fire code official*.

Section 903 Automatic Sprinkler Systems is amended as follows:

Section 903.1.2 is amended by adding subsection 903.1.2 and 903.1.3 to read as follows:

903.1.2 Residential sprinklers. Unless specifically allowed by this Code, residential sprinkler systems installed in accordance with NFPA 13D or NFPA 13R shall not be granted exemptions or reductions, commonly known as "trade-offs" permitted by other requirements of this Code. Additionally, residential sprinkler systems installed in accordance with NFPA 13R must include attic protection.

903.1.3 No CPVC Piping. No fire sprinkler system shall be installed using CPVC piping.

Exception: CPVC is allowed in private residences and townhomes.

Section 903.2; Where Required; paragraph to read as follows:

Section 903.2 Approved automatic sprinkler systems in new buildings and structures shall be provided in the locations described in Sections 903.2.1 through

903.2.12. Automatic Sprinklers shall not be installed in elevator machine rooms, elevator machine spaces, and elevator hoistways, other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances. Storage shall not be allowed within the elevator machine room. Signage shall be provided at the entry doors to the elevator machine room indicating "ELEVATOR MACHINERY – NO STORAGE ALLOWED."

Section 903.2; delete the exception.

Section 903.2.1.1 Group A-1, Section 903.2.1.3 Group A-3, and Section 903.2.1.4 Group A-4 are amended by deleting the number "12,000" in number one of each section and replacing it with the number "6,000". The sections are also amended by adding the following exception:

"Exception:

Open parking garages in compliance with Section 406.3 of the International Building Code, provided fire department standpipes and connections are installed in such a way that no portion of the garage is more than 100 feet, unobstructed hose lay from the connection".

Section 903.2.2.1; change exception to read as follows:

Section 903.2.2.1 Ambulatory care facilities. An automatic sprinkler system shall be installed throughout the entire floor containing an ambulatory care facility where either of the following conditions exist at any time:

1. Four or more care recipients are incapable of self-preservation.
2. One or more care recipients that are incapable of self-preservation are located at other than the level of exit discharge serving such a facility.

In buildings where ambulatory care is provided on levels other than the level of exit discharge, an automatic sprinkler system shall be installed throughout the entire floor as well as all floors below where such care is provided, and all floors between the level of ambulatory care and the nearest level of exit discharge, the level of exit discharge, and all floors below the level of exit discharge.

Exception: Unless otherwise required by this code, floors classified as an open parking garage are not required to be sprinklered.

Section 903.2.4.2; change to read as follows:

Section 903.2.4.2 Group F-1 distilled spirits. An automatic sprinkler system shall be provided throughout a Group F-1 fire area used for the manufacture of distilled spirits involving more than 120 gallons of distilled spirits (>20% alcohol) in the fire area at any one time.

Section 903.2.8 Group R is amended to read as follows:

Section 903.2.8 Group R. An automatic sprinkler system installed in accordance with Section 903.3 shall be provided throughout all buildings with a Group R fire area. An automatic sprinkler system shall be provided throughout all buildings with a Group R-2 occupancy where the fire area is 2 stories in height, including basements, or where the building has more than 3 units. Any Group R-2 occupancy two (2) or more stories in height shall be required to have a sprinkler system meeting the requirements of NFPA Standard 13.

Section 903.2.9.2 Bulk storage of tires, Section is amended by deleting that section and replacing it with a new *Section 903.2.9.2*, to read as follows:

Section 903.2.9.2 Bulk storage of tires. Buildings and structures where the area for the storage of tires exceeds 10,000 cubic feet shall be equipped throughout with an automatic fire sprinkler system meeting the requirements of NFPA Standard 13.

Section 903.2.9.3; change to read as follows:

Section 903.2.9.3 Group S-1 distilled spirits or wine. An automatic sprinkler system shall be provided throughout a Group S-1 fire area used for the bulk storage of distilled spirits or wine involving more than 120 gallons of distilled spirits or wine (>20% alcohol) in the fire area at any one time.

Section 903.2.9.4; delete Exception:

Section 903.2.9.4 Group S-1 upholstered furniture and mattresses. An automatic sprinkler system shall be provided throughout a Group S-1 fire area where the area used for the storage of upholstered furniture or mattresses exceeds 2,500 square feet (232 m²).

Section 903.2.9; add Section 903.2.9.5 to read as follows:

Section 903.2.9.5 Self-Service Storage Facility. An automatic sprinkler system shall be installed throughout all self-service storage facilities. The minimum sprinkler system design shall be based on an Ordinary Hazard Group II classification, in accordance with NFPA 13 requirements. Physical construction in compliance with open-grid ceilings as per NFPA 13, such as an open metal grid ceiling or chicken wire that does not obstruct the overhead sprinkler protection, shall be installed to prevent storage from exceeding the lower of either 12 feet above finished floor or 18 inches beneath standard sprinkler head deflectors. At least one sprinkler head shall be provided in each storage unit/room (additional sprinklers may be necessary for compliance with NFPA 13 spacing requirements), regardless of wall height or construction type separating such units.

Section 903.2.11; change 903.2.11.3 and add 903.2.11.7, 903.2.11.8, and 903.2.11.9 as follows:

Section 903.2.11.3 Buildings 35 feet or more in height. An automatic sprinkler system shall be installed throughout buildings that have one or more stories, other than penthouses in compliance with Section 1511 of the *International Building Code*, located 35 feet (10 668 mm) or more above the lowest level of fire department vehicle access, measured to the finished floor.

Section 903.2.11.7 High-Piled Combustible Storage. For any building with a clear height exceeding 12 feet (4572 mm), see Chapter 32 to determine if those provisions apply.

Section 903.2.11.8 Spray Booths and Rooms. New and existing spray booths and spraying rooms shall be protected by an approved automatic fire-extinguishing system.

Section 903.2.11.9 Buildings 6,000 sq .ft. or greater under roof. An automatic sprinkler system shall be installed throughout all buildings and any portion of a building that meet any one of the following criteria listed below:

- (1) A building area 6,000 sq. ft. or greater
- (2) A tenant space 6,000 sq. ft or greater
- (3) An existing building that is enlarged to be 6,000 sq. ft. or greater
- (4) An tenant space within an existing building that is enlarged to be 6,000 sq. ft. or greater

For the purpose of this provision, fire walls shall not define separate buildings.

Exception: Open parking garages in complying with 903.2.10, and provided fire department standpipes and connections are installed in such a way that no portion of the garage is more than 100 feet, unobstructed hose lay from the connection.

Section 903.3.1.1.1; change to read as follows:

Section 903.3.1.1.1 Exempt Locations. When approved by the fire code official, automatic sprinklers shall not be required in the following rooms or areas where such ...*{text unchanged}*... because it is damp, of fire-resistance-rated construction or contains electrical equipment.

1. A room or space where sprinklers constitute a serious life or fire hazard because of the nature of the contents, where approved by fire code official.
2. Generator and transformer rooms, under the direct control of a public utility, separated from the remainder of the building by walls and floor/ceiling or roof/ceiling assemblies having a fire resistance rating of not less than 2 hours.

Section 903.3.1.1.4; add the following Section:

Section 903.3.1.1.4 Dry pipe sprinkler systems. Dry pipe sprinkler systems protecting fire areas of Type V construction shall be required to meet the 60 second water delivery time, per NFPA 13, to the system test connection regardless of the system size, unless more stringent criteria are applicable in NFPA 13, and all dry pipe sprinkler systems shall be trip tested to flow/discharge water to verify compliance with this requirement, unless otherwise approved by the fire code official.

Section 903.3.1.2.2; change to read as follows:

Section 903.3.1.2.2 Corridors and balconies. Sprinkler protection shall be provided in all corridors and for all balconies.

Section 903.3.1.2.3; delete section and replace as follows:

Section 903.3.1.2.3 Attached Garages and attics. Sprinkler protection is required in attached garages, and the following attic spaces:

1. Attics that are used, or intended for living purposes, or storage shall be protected by an automatic sprinkler system.
2. Where fuel-fired equipment is installed in an unsprinklered attic, not less than one quick-response intermediate temperature sprinkler shall be installed above the equipment.
3. Attic spaces of buildings that are two, or more, stories in height above grade plane, or above the lowest level of fire department vehicle access.
4. Group R-4, Condition 2 occupancy attics not required by item 1 or 3 to have sprinklers, shall comply with one of the following:
 - 4.1. Provide automatic sprinkler system protection
 - 4.2. Provide a heat detection system throughout the attic that is arranged to activate the building fire alarm system.
 - 4.3. Construct the attic using non-combustible materials.
 - 4.4. Construct the attic using fire-retardant-treated wood, complying with Section 2303.2 of the International Building Code.
 - 4.5. Fill the attic with non-combustible insulation.

Section 903.3.1.3; change to read as follows:

Section 903.3.1.3 NFPA 13D Sprinkler Systems. Automatic sprinkler systems installed in one- and two-family dwellings; Group R-3; Group R-4 Condition 1 and townhouses shall be permitted to be installed throughout in accordance with NFPA 13D or in accordance with state law.

Section 903.3.1.4; add to read as follows:

Section 903.3.1.4 Freeze protection. Freeze protection systems for automatic fire sprinkler systems shall be in accordance with the requirements of the applicable referenced NFPA standard and this section.

Section 903.3.1.4.1 Attics. Only dry-pipe, pre-action, or listed antifreeze automatic fire sprinkler systems shall be allowed to protect unheated attic spaces.

Exception: Wet-pipe fire sprinkler systems shall be allowed to protect non-ventilated attic spaces where:

1. The attic sprinklers are supplied by a separate floor control valve assembly to allow ease of draining the attic system without impairing sprinklers throughout the rest of the building, and
2. Adequate heat shall be provided for freeze protection as per the applicable referenced NFPA standard, and
3. The attic space is a part of the building's thermal, or heat, envelope, such that insulation is provided at the roof deck, rather than at the ceiling level.

Section 903.3.1.4.2 Heat trace/insulation.

Heat trace/insulation shall only be allowed where approved by the fire code official for small sections of large diameter water-filled pipe.

Section 903.3.5; add a second paragraph to read as follows:

Water supply as required for such systems shall be provided in conformance with the supply requirements of the respective standards; however, every water-based fire protection system shall be designed with a 10 psi safety factor. Reference Section 507.4 for additional design requirements.

Section 903.3.7 Fire Department Connections. Is amended by deleting that section and adding the following section, to read as follows:

Section 903.3.7 Fire Department Connections.

The location of fire Department Connections shall be approved by the *fire code official*. Locking caps, of an approved style or vendor shall be required by the *fire code official*. Locking caps shall be installed on all new installations, as replacements for lost or damaged caps on existing locations, and when and where deemed necessary by the *fire code official* to address tampering problems at existing facilities.

Section 903.3.9; change to read as follows:

Section 903.3.9 Building floor control valves. Approved supervised indicating control valves shall be provided at the point of connection to the riser as indicated below:

In High Rise Buildings, floor control assemblies shall be located in protected stairwells, or as otherwise approved by the *fire code official*.

1. In all other buildings, floor control assemblies shall be located as approved by the fire code official.

Section 903.4; add a second paragraph after the exceptions to read as follows:

Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe

systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 903.4.1; add a second paragraph after the Exceptions to read as follows:

Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. Reference Section 903.3.9 for required floor control assemblies. All control valves in the sprinkler and standpipe systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 903.4.3; add second paragraph to read as follows:

The alarm device required on the exterior of the building shall be a weatherproof horn/strobe notification appliance with a minimum 75 candela strobe rating, installed as close as practicable to the fire department connection.

Section 903 is amended by adding 903.7 Installation schedule, to read as follows:

Section 903.7 Installation schedule. Approved fire sprinkler systems shall be operational in a building under construction when:

- (1) The building is sufficiently constructed to the point that the exterior sheathing and roof have been installed; or
- (2) At the start of combustible interior construction; or
- (3) When there is an accumulation of combustible material within the building including, but not limited to, building supplies, rubbish, and furniture, or
- (4) When the building goes under conditioned atmosphere.

Section 903 is amended by adding 903.8 Wet sprinkler system, to read as follows:

Section 903.8 Wet sprinkler system. Whenever the outside atmospheric temperature is predicted to be below 25 Degrees Fahrenheit, for 6, or more hours, a wet sprinkler system may be drained to prevent freeze damage, provided:

- (1) It has been determined by a fire sprinkler service technician and the Fire Marshal that there is not adequate freeze protection for the system.
- (2) The owner/occupant notifies the fire department that the system will be drained.
- (3) The owner/occupant provides an alternative means of early fire discovery and control by the employment of approved 24 hour security personnel, and/or an approved fire alarm and detection system to supplement the fire sprinkler systems. Alarms must be monitored 24 hours a day, by an approved central monitoring service.
- (4) When the temperature rises above 30 Degrees Fahrenheit, the drained systems shall be restored. It is the intent of this section that a fire sprinkler system will be in service and operational at all times, except the cases of very cold weather.

Section 905.2; change to read as follows:

Section 905.2 Installation Standard. Standpipe systems shall be installed in accordance with this section and NFPA 14. Manual dry standpipe systems shall be supervised with a minimum of 10 psig and a maximum of 40 psig air pressure with a high/low alarm.

Section 905.3; add Section 905.3.8 and exception to read as follows:

Section 905.3.8; add to read as follows:

Section 905.3.8 Buildings Exceeding 10,000 sq. ft. In buildings exceeding 10,000 square feet in area per story and where any portion of the building's interior area is more than 200 feet (60960 mm) of travel, vertically and horizontally, from

the nearest point of fire department vehicle access, Class I standpipes shall be provided.

Section 905.4, change Item 5, and add Item 7 to read as follows:

5. Where the roof has a slope less than four units vertical in 12 units horizontal (33.3-percent slope), each standpipe shall be provided with a two-way hose connection located to serve the roof or at the highest landing of an exit stairway with stair access to the roof provided in accordance with Section 1011.12.

7. When required by this Chapter, standpipe connections shall be placed adjacent to all required exits to the structure and at two hundred feet (200') intervals along major corridors thereafter, or as otherwise approved by the fire code official.

Section 905.8 Dry standpipes. Dry standpipes shall not be installed.

Exception: Where subject to freezing and in accordance with NFPA 14. Additionally, manual dry standpipe systems shall be supervised with a minimum of 10 psig and a maximum of 40 psig air pressure with a high/low Supervisory alarm.

Section 905.9; add a second paragraph after the exceptions to read as follows:

Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 906.1(1); delete Exception 3 as follows:

~~3. In storage areas of Group S occupancies where forklift, powered industrial truck or powered cart operators are the primary occupants, fixed extinguishers, as specified in NFPA 10, shall not be required where in accordance with all of the following:~~

~~3.1. Use of vehicle-mounted extinguishers shall be approved by the fire code official.~~

~~3.2. Each vehicle shall be equipped with a 10-pound, 40A:80B:C extinguisher affixed to the vehicle using a mounting bracket approved by the extinguisher manufacturer or the fire code official for vehicular use.~~

~~3.3. Not less than two spare extinguishers of equal or greater rating shall be available on-site to replace a discharged extinguisher.~~

~~3.4. Vehicle operators shall be trained in the proper operation, use and inspection of extinguishers.~~

~~3.5. Inspections of vehicle-mounted extinguishers shall be performed daily.~~

Section 907.1; add Section 907.1.4 and 907.1.4.1 to read as follows:

Section 907.1.4 Design Standards. Where a new fire alarm system is installed, the devices shall be addressable. Fire alarm systems utilizing more than 20 smoke detectors shall have analog initiating devices.

Section 907.2.1; change to read as follows:

Section 907.2.1 Group A. A manual fire alarm system that activates the occupant notification system in accordance with Section 907.5 shall be installed in Group A occupancies having an occupant load 150 or more persons, or where the occupant load is more than 100 persons above or below the lowest level of exit discharge. Group A occupancies not separated from one another in accordance with Section 707.3.10 of the *International Building Code* shall be considered as a single occupancy for the purposes of applying this section. Portions of Group E

occupancies occupied for assembly purposes shall be provided with a fire alarm system as required for the Group E occupancy.

Exception: {No change}

Activation of fire alarm notification appliances shall:

1. Cause illumination of the *means of egress* with light of not less than 1 foot-candle (11 lux) at the walking surface level, and
2. Stop any conflicting or confusing sounds and visual distractions.

Section 907.2.3; change to read as follows:

Section 907.2.3 Group E. A manual fire alarm system that initiates the occupant notification signal utilizing an emergency voice/alarm communication system meeting the requirements of Section 907.5.2.2 and installed in accordance with Section 907.6 shall be installed in Group E educational occupancies. When *automatic sprinkler systems* or smoke detectors are installed, such systems or detectors shall be connected to the building fire alarm system. An approved smoke detection system shall be installed in Group E day care occupancies. Unless separated by a minimum of 100' open space, all buildings, whether portable buildings or the main building, will be considered one building for alarm occupant load consideration and interconnection of alarm systems.

Exceptions:

1. {No change.}

1.1. Residential In-Home day care with not more than 12 children may use interconnected single station detectors in all habitable rooms. (For care of more than five children 2 1/2 or less years of age, see Section 907.2.6.)

{No change to remainder of exceptions}

Section 907.2.10.1; change to read as follows:

Section 907.2.10.1 Public- and Self-Storage Occupancies. A manual fire alarm system that activates the occupant notification system in accordance with Section 907.5 shall be installed in Group S public- and self-storage occupancies ~~three stories or greater in height~~ for interior corridors and interior common areas. Visible notification appliances are not required within storage units.

Exception: {No change.}

Section 907.2.13, Exception 3; change to read as follows:

3. Open air portions of buildings with an occupancy in Group A-5 in accordance with Section 303.1 of the *International Building Code*; however, this exception does not apply to accessory uses including but not limited to sky boxes, restaurants, and similarly enclosed areas.

Section 907.4.2; add Section 907.4.2.7 to read as follows:

Section 907.4.2.7 Type. Manual alarm initiating devices shall be an approved double action type.

Section 907.6.1; add Section 907.6.1.1 to read as follows:

Section 907.6.1.1 Wiring Installation. All fire alarm systems shall be installed in such a manner that a failure of any single initiating device or single open in an initiating circuit conductor will not interfere with the normal operation of other such devices. All signaling line circuits (SLC) shall be installed in such a way that a single open will not interfere with the operation of any addressable devices (Class A). Outgoing and return SLC conductors shall be installed in accordance with NFPA 72 requirements for Class A circuits and shall have a minimum of four (4) feet separation horizontal and one foot vertical between supply and return circuit conductors. The initiating device circuit (IDC) from a signaling line circuit interface device shall be wired Class A, provided the distance from the interface device to

the initiating device is ten feet or less. All wiring, SLC, IDC, NAC shall be wired Class A.

Section 907.6.3; delete all four Exceptions.

Section 907.6.3 Initiating device identification. The fire alarm system shall identify the specific initiating device address, location, device type, floor level where applicable and status including indication of normal, alarm, trouble and supervisory status, as appropriate.

Section 907.6.6; – add sentence at end of paragraph to read as follows:

See Section 907.6.3 for the required information transmitted to the supervising station.

Section 909.20; add to read as follows:

Section 909.20.4 Stairway or Ramp Pressurization Alternative.

Where the building is equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1 and the stair pressurization alternative is chosen for compliance with Building Code requirements for a smokeproof enclosure, interior exit stairways or ramps shall be pressurized to a minimum of 0.10 inches of water (25 Pa) and a maximum of 0.35 inches of water (87 Pa) in the shaft relative to the building measured with all interior exit stairway and ramp doors closed under maximum anticipated conditions of stack effect and wind effect. Such systems shall comply with Section 909, including the installation of a separate fire-fighter's smoke control panel as per Section 909.16, and a Smoke Control Permit shall be required from the fire department as per Section 105.7.

Section 909.20.5.3 Acceptance and Testing.

Before the mechanical equipment is approved, the system shall be tested in the presence of the fire code official or their designee to confirm that the system is operating in compliance with these requirements.

Section 910.2; change Exception 2. and 3. to read as follows:

2. Only manual smoke and heat removal shall be required in areas of buildings equipped with early suppression fast-response (ESFR) sprinklers. Automatic smoke and heat removal is prohibited.

3. Only manual smoke and heat removal shall be required in areas of buildings equipped with control mode special application sprinklers with a response time index of $50(m^*S)^{1/2}$ or less that are listed to control a fire in stored commodities with 12 or fewer sprinklers. Automatic smoke and heat removal is prohibited.

Section 910.2; add subsections 910.2.3 with exceptions to read as follows:

Section 910.2.3 Group H. Buildings and portions thereof used as a Group H occupancy as follows:

1. In occupancies classified as Group H-2 or H-3, any of which are more than 15,000 square feet (1394 m^2) in single floor area.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

2. In areas of buildings in Group H used for storing Class 2, 3, and 4 liquid and solid oxidizers, Class 1 and unclassified detonable organic peroxides, Class 3 and 4 unstable (reactive) materials, or Class 2 or 3 water-reactive materials as required for a high-hazard commodity classification.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

Section 910.3; add section 910.3.4 to read as follows:

Section 910.3.4 Vent Operation. Smoke and heat vents shall be capable of being operated by approved automatic and manual means.

910.3.4.1 Sprinklered buildings.

Where installed in buildings equipped with an approved automatic sprinkler system, smoke and heat vents shall be designed to operate automatically. The automatic operating mechanism of the smoke and heat vents shall operate at a temperature rating at least 100 degrees F (approximately 38 degrees Celsius) greater than the temperature rating of the sprinklers installed.

Exception: Manual only systems per Section 910.2.

910.3.4.2 Nonsprinklered buildings.

Where installed in buildings not equipped with an approved automatic sprinkler system, smoke and heat vents shall operate automatically by actuation of a heat responsive device rated at between 100 F (56C) and 220 F (122C) above ambient temperature.

Exception: Listed gravity-operated drop out vents.

Section 910.4.3.1; change to read as follows:

Section 910.4.3.1 Makeup air. Makeup air openings shall be provided within 6 feet (1829 mm) of the floor level. Operation of makeup air openings shall be ~~manual or~~ automatic. The minimum gross area of makeup air inlets shall be 8 square feet per 1,000 cubic feet per minute (0.74 m² per 0.4719 m³/s) of smoke exhaust.

Section 912.2; add Section 912.2.3 to read as follows:

Section 912.2.3 Hydrant Distance. An approved fire hydrant shall be located within 100 feet of the fire department connection as the fire hose lays along an unobstructed path.

Section 913.2.1; add second paragraph and exception to read as follows:

When located on the ground level at an exterior wall, the fire pump room shall be provided with an exterior fire department access door that is not less than 3 ft. in width and 6 ft. – 8 in. in height, regardless of any interior doors that are provided. A key box of an approved type or vendor shall be provided at this door, as required by Section 506.1.

Exception: When it is necessary to locate the fire pump room on other levels or not at an exterior wall, the corridor leading to the fire pump room access from the exterior of the building shall be provided with equivalent fire resistance as that required for the pump room, or as approved by the *fire code official*. Access keys shall be provided in the key box as required by Section 506.1.

Section 914.3.1.2; change to read as follows:

Section 914.3.1.2 Water Supply to required Fire Pumps. In all buildings that are more than 120 feet (36.6 m) in *building height*, required fire pumps shall be supplied by connections to no fewer than two water mains located in different streets. Separate supply piping shall be provided between each connection to the water main and the pumps. Each connection and the supply piping between the connection and the pumps shall be sized to supply the flow and pressure required for the pumps to operate.

Exception: {No change to exception}

Section 915; delete and replace to read as follows:

915.1 General. New and existing buildings shall be provided with carbon monoxide (CO) detection in accordance with Sections 915.2 through 915.5.

915.2 Where required. Carbon monoxide detection shall be provided in interior spaces, other than dwelling units or sleeping units, that are exposed to a carbon monoxide source in accordance with Sections 915.2.1 through 915.2.3. Carbon monoxide detection for dwelling units or sleeping units that are exposed to a carbon monoxide source shall be in accordance with Section 915.2.4.

915.2.1 Interior spaces with direct carbon monoxide sources. In all occupancies, interior spaces with a direct carbon monoxide source shall be provided with carbon monoxide detection located in close proximity to the direct carbon monoxide source and in accordance with Section 915.3.

Exception: Where environmental conditions in an enclosed space are incompatible with carbon monoxide detection devices, carbon monoxide detection shall be provided in an approved adjacent location.

915.2.2 Interior spaces adjacent to a space containing a carbon monoxide source.

In Groups A, B, E, I, M and R Occupancies, interior spaces that are separated from and adjacent to an enclosed parking garage or an interior space that contains a direct carbon monoxide source shall be provided with carbon monoxide detection if there are communicating openings between the spaces. Detection devices shall be located in close proximity to communicating openings on the side that is furthest from the carbon monoxide source and in accordance with Section 915.3

Exceptions:

1. Where communicating openings between the space containing a direct carbon monoxide source and the adjacent space are permanently sealed airtight, carbon monoxide detection is not required for the adjacent space.
2. Where the fire code official determines that the volume or configuration of the adjacent interior space is such that dilution or geometry would diminish the effectiveness of carbon monoxide detection devices located in such spaces, detection devices additional to those required by Section 915.2.1 shall be located on the side of communicating openings that is closest to the carbon monoxide source.

915.2.3 Interior spaces with forced-indirect carbon monoxide sources. In all occupancies, interior spaces with a forced-indirect carbon monoxide source shall be provided with carbon monoxide detection in accordance with either of the following:

1. Detection in each space with a forced-indirect carbon monoxide source, located in accordance with Section 915.3.
2. Detection only in the first space served by the main duct leaving the forced-indirect carbon monoxide source, located in accordance with Section 915.3, with an audible and visual alarm signal provided at an approved location.

915.2.4 Dwelling units and sleeping units. Carbon monoxide detection for dwelling units and sleeping units shall comply with Sections 915.2.4.1 and 915.2.4.2.

915.2.4.1 Direct carbon monoxide sources. Where a direct carbon monoxide source is located in a bedroom or sleeping room, or a bathroom attached to either,

carbon monoxide detection shall be installed in the bedroom or sleeping room. Where carbon monoxide detection is not installed in bedrooms or sleeping rooms, carbon monoxide detection shall be installed outside of each separate sleeping area in close proximity to bedrooms or sleeping rooms for either of the following conditions:

1. The dwelling unit or sleeping unit has a communicating opening to an attached, enclosed garage.
2. A direct carbon monoxide source is located in the dwelling unit or sleeping unit outside of bedrooms or sleeping rooms.

915.2.4.2 Forced-indirect carbon monoxide sources. Bedrooms or sleeping rooms in dwelling units or sleeping units that are exposed to a forced-indirect carbon monoxide source shall be provided with carbon monoxide detection in accordance with Section 915.2.4.1 or Section 915.2.3.

915.3 Location of detection devices. Carbon monoxide detection devices shall be installed in accordance with manufacturer's instructions in a location that avoids dead air spaces, turbulent air spaces, fresh air returns, open windows, and obstructions that would inhibit accumulation of carbon monoxide at the detection location. Carbon monoxide detection in air ducts or plenums shall not be permitted as an alternative to required detection locations.

915.4 Permissible detection devices. Carbon monoxide detection shall be provided by a carbon monoxide detection system complying with Section 915.4.2 unless carbon monoxide alarms are permitted by Sections 915.4.1.

915.4.1 Carbon monoxide alarms. Carbon monoxide alarms complying with Sections 915.4.1.1 through 915.4.1.3 shall be permitted in lieu of a carbon monoxide detection system in both of the following:

1. Dwelling units and sleeping units.
2. Locations other than dwelling units or sleeping units, where approved, provided that the manufacturer's instructions do not prohibit installation in locations other than dwelling units or sleeping units and that the alarm signal for any carbon monoxide alarm installed in a normally unoccupied location is annunciated by an audible and visual signal in an approved location.

915.4.1.1 Power source. In buildings with a wired power source, carbon monoxide alarms shall receive their primary power from a permanent connection to building wiring, with no disconnecting means other than for overcurrent protection, and shall be provided with a battery backup. In buildings without a wired power source, carbon monoxide alarms shall be battery powered.

Exception: For existing buildings not previously required to have carbon monoxide alarms permanently connected to a wired power source, existing battery-powered and plug-in with battery backup carbon monoxide alarms shall be permitted to remain in service. When replaced, replacement with battery-powered and plug-in with battery backup carbon monoxide alarms shall be permitted.

915.4.1.2 Listings. Carbon monoxide alarms shall be listed in accordance with UL 2034. Combination carbon monoxide/smoke alarms shall also be listed in accordance with UL 217.

915.4.1.3 Interconnection. Where more than one carbon monoxide alarm is installed, actuation of any alarm shall cause all of the alarms to signal an alarm condition.

915.4.2 Carbon monoxide detection systems. Carbon monoxide detection systems shall be installed in accordance with NFPA 72.

915.4.2.1 Fire alarm system integration. Where a building fire alarm system or combination fire alarm system, as defined in NFPA 72, is installed, carbon monoxide detection shall be provided by connecting carbon monoxide detectors to the fire alarm system. Where a building fire alarm system or a combination fire alarm system is not installed, carbon monoxide detection shall be provided by connecting carbon monoxide detectors to a carbon monoxide detection system complying with NFPA 72.

915.4.2.2 Listings. Carbon monoxide detectors shall be listed in accordance with UL 2075. Combination carbon monoxide/smoke detectors shall be listed in accordance with UL 268 and UL 2075.

915.4.2.3 Alarm notification. For other than Group E Occupancies, activation of a carbon monoxide detector shall initiate alarm notification in accordance with any of the following:

1. An audible and visible alarm notification throughout the building and at the control unit.
2. Where specified in an approved fire safety plan, an audible and visible alarm in the signaling zone where the carbon monoxide has been detected and other signaling zones specified in the fire safety plan, and at the control unit.
3. Where a sounder base is provided for each detector, an audible alarm at the activated carbon monoxide detector and an audible and visible alarm at the control unit.

For Group E Occupancies having an occupant load of 30 or less, alarm notification shall be provided in an on-site location staffed by school personnel or in accordance with the notification requirements for other occupancies. For Group E occupancies having an occupant load of more than 30, an audible and visible alarm shall be provided in an on-site location staffed by school personnel.

915.5 Maintenance. Carbon monoxide alarms and carbon monoxide detection systems shall be maintained in accordance with NFPA 72 and the manufacturer's instructions. Carbon monoxide alarms and carbon monoxide detectors that become inoperable or begin producing end-of-life signals shall be replaced.

Section 1003.6 Means of egress continuity is amended by adding Section 1003.6.1 vehicle parking, to read as follows:

Section 1003.6.1 Vehicle parking. No motor vehicle shall be parked within 10 feet of any patio, stairs, or egress path at any apartment, multi-family building, hotel, motel, or commercial structure, unless on approved parking space.

Section 1006.2.1; change Exception #3 to read as follows:

1006.2.1 Egress based on occupant load and common path of egress travel distance. Two exits or exit doorways from any space shall be provided where the design occupant load or the common path of egress travel distance exceeds the values listed in Table 1006.2.1. The cumulative occupant load from adjacent rooms, areas or space shall be determined in accordance with Section 1004.2.

Exceptions:

- 1 {No change.}
- 2 {No change.}
3. Unoccupied rooftop mechanical rooms and penthouses are not required to comply with the common path of egress travel distance measurement.

Section 1009.1; add the following Exception 3:

Exceptions:

{previous exceptions unchanged}

- 3 Buildings regulated under State Law and built in accordance with State registered plans, including any variances or waivers granted by the State, shall be deemed to be in compliance with the requirements of Section 1009.

Section 1009.8; add the following Exception 7:

Exceptions:

7. Buildings regulated under State Law and built in accordance with State registered plans, including variances or waivers granted by the State, shall be deemed to be in compliance with the requirements of Section 1009 and Chapter 11.

Section 1015.8 Window Openings; change number 1 to read as follows:

1. Operable windows where the top of the sill of the opening is located more than 55 feet (16 764 mm) above the finished grade or other surface below and that are provided with window fall prevention devices that comply with ASTM F 2006.

Section 1020.1 Construction; add Exception 6 to read as follows:

6. In group B occupancies, corridor walls and ceilings need not be of fire-resistive construction within a single tenant space when the space is equipped with approved automatic smoke-detection within the corridor. The actuation of any detector shall activate self-annunciating alarms audible in all areas within the corridor. Smoke detectors shall be connected to an approved automatic fire alarm system where such system is provided.

Section 1024 Exit Passageways is amended by adding Section 1024.1.1 Exit ways – hotels, motels, and multi-family, to read as follows:

Section 1024.1.1 Exit ways – hotels, motels, and multi-family. All public exit ways and balconies shall be constructed of material having a minimum of a class “C” flame spread rating (75 to 200 flame spread). All balconies and landings utilized as exit ways shall have a minimum length of 8 feet and a minimum width of 4 feet.

Section 1103.3; add sentence to end of paragraph as follows:

Provide emergency signage as required by Section 606.3.

Section 1103.5.3: add sentence to read as follows:

Fire sprinkler system installation shall be completed within 24 months from date of notification by the *fire code official*.

Section 1103.5; add Section 1103.5.5 to read as follows:

Section 1103.5.5 Spray Booths and Rooms. Existing spray booths and spray rooms shall be protected by an approved automatic fire-extinguishing system in accordance with Section 2404.

Section 1103.7; add Section 1103.7.7 and 1103.7.7.1 to read as follows:

Section 1103.7.7 Fire Alarm System Design Standards. Where an existing fire alarm system is upgraded or replaced, the devices shall be addressable. Fire alarm systems utilizing more than 20 smoke and/or heat detectors shall have analog initiating devices.

Exception: Existing systems need not comply unless the total building, or fire alarm system, remodel or expansion exceeds 30% of the building. When cumulative building, or fire alarm system, remodel or expansion initiated after the date of original fire alarm panel installation exceeds 50% of the building, or fire alarm system, the fire alarm system must comply within 18 months of permit application.

Section 1103.7.7.1 Communication requirements. Refer to Section 907.6.6 for applicable requirements

Section 1103.9; delete and change to read as follows:

Section 1103.9 Carbon monoxide detection. Carbon monoxide detection shall be installed in existing buildings in accordance with Section 915.

Section 1201.4; add to read as follows:

Section 1201.4 Electrical Shutdown. Energy systems including solar photovoltaic power systems, stationary fuel cell power systems, or electrical energy storage systems shall have a remote power shut down box. The location shall be at an *approved* location. The box shall only be accessible by the fire department and shall be keyed to the fire department Key Box as outlined in Section 506.

Section 1203; change and add to read as follows:

1203.1.1 {No change}

1203.1.2 {No change}

1203.1.3 Installation. Emergency power systems and standby power systems shall be installed in accordance with the International Building Code, NFPA 70, NFPA 110, and NFPA 111. Existing installations shall be maintained in accordance with the original approval, except as specified in Chapter 11.

1203.1.4 through 1203.1.9 {No changes to these sections}

1203.1.10 Critical Operations Power Systems (COPS). For Critical Operations Power Systems necessary to maintain continuous power supply to facilities or parts of facilities that require continuous operation for the reasons of public safety, emergency management, national security, or business continuity, see NFPA 70.

1203.2 Where required.

Emergency and standby power systems shall be provided where required by Sections 1203.2.1 through 1203.2.19, or elsewhere identified in this code, or any other referenced code.

1203.2.1 through 1203.2.3 {No change}

1203.2.4 Emergency Voice/alarm communications systems.

Emergency power shall be provided for emergency voice/alarm communications systems in the following occupancies, or as specified elsewhere in this code, as required in Section 907.5.2.2.5. The system shall be capable of powering the required load for a duration of not less than 24 hours, as required in NFPA 72.

- Covered and Open Malls, Section 907.2.19 and 914.2.3
- Group A Occupancies, Sections 907.2.1 and 907.5.2.2.4.
- Special Amusement Buildings, Section 907.2.11
- High-rise Buildings, Section 907.2.12
- Atriums, Section 907.2.13

- Deep Underground Buildings, Section 907.2.18

1203.2.5 through 1203.2.13 {No change}

1203.2.15 Means of egress illumination.

Emergency power shall be provided for means of egress illumination in accordance with Sections 1008.3 and 1104.5.1. (90 minutes)

1203.2.16 Membrane Structures.

Emergency power shall be provided for *exit* signs in temporary tents and membrane structures in accordance with Section 3103.11.6.1 (90 minutes) Standby power shall be provided for auxiliary inflation systems in permanent membrane structures in accordance with Section 2702 of the *International Building Code*. (4 hours) Auxiliary inflation systems shall be provided in temporary air-supported and air-inflated membrane structures in accordance with section 3103.9.4.

1203.2.16 {No change}

1203.2.18 Smoke Control Systems.

Standby power shall be provided for smoke control systems in the following occupancies, or as specified elsewhere in this code, as required in Section 909.11:

- Covered Mall Building, *International Building Code*, Section 402.7
- Atriums, *International Building Code*, Section 404.7
- Underground Buildings, *International Building Code*, Section 405.8
- Group I-3, *International Building Code*, Section 408.4.2
- Stages, *International Building Code*, Section 410.2.5
- Special Amusement Buildings (as applicable to Group A's), *International Building Code*, Section 411.1
- Smoke Protected Seating, Section 1029.6.2.

1203.2.19 {No change}

1203.3 through 1203.6 {No change}

1203.7 Energy Time Duration.

Unless a time limit is specified by the fire code official, in this chapter or elsewhere in this code, or in any other referenced code or standard, the emergency and standby power system shall be supplied with enough fuel or energy storage capacity for not less than 2-hour full-demand operation of the system.

Exception: Where the system is supplied with natural gas from a utility provider and is approved.

Section 1207.2; add to read as follows:

Section 1207.2 Commissioning, decommissioning, operation and maintenance. Commissioning, decommissioning, operation and maintenance shall be conducted in accordance with this section. In addition to the ordinary inspection and test requirements that buildings, structures and parts thereof are required to undergo, Energy Storage Systems subject to the provisions of Section 1207 shall undergo special inspections and tests sufficient to verify the proper

commissioning of the Energy Storage System in its final installed condition. The design submission accompanying the construction documents shall clearly detail procedures and methods to be used and the items subject to such inspections and tests. Such commissioning shall be in accordance with generally accepted engineering practice and, where possible, based on published standards for the particular testing involved. The special inspections and tests required by this section shall be conducted under the same terms as in Chapter 17 of the International Building Code.

Section 2304.1; change to read as follows:

Section 2304.1 Supervision of Dispensing. The dispensing of fuel at motor fuel-dispensing facilities shall be the following:

The dispensing of fuel at motor fuel-dispensing facilities shall be in accordance with the following:

1. Conducted by a qualified attendant; and/or,
2. Shall be under the supervision of a qualified attendant; and/or
3. Shall be an unattended self-service facility in accordance with Section 2304.3.

At any time, the qualified attendant of item Number 1 or 2 above is not present, such operations shall be considered as an unattended self-service facility and shall also comply with Section 2304.3.

Section 2401.2; delete this section in its entirety.

Table 3206.2, footnote h; change text to read as follows:

h. Where storage areas are protected by either early suppression fast response (ESFR) sprinkler systems or control mode special application sprinklers with a response time index of 50 (m • s) ¹/₂ or less that are listed to control a fire in the stored commodities with 12 or fewer sprinklers, installed in accordance with NFPA 13, manual smoke and heat vents or manually activated engineered mechanical smoke exhaust systems shall be required within these areas.

Table 3206.2, footnote j; add footnote j to row titled "High Hazard" and Greater than 300,000' to read as follows:

j. High hazard high-piled storage areas shall not exceed 500,000 square feet. A 2-hour fire wall, constructed in accordance with Section 706 of the International Building Code, shall be used to divide high-piled storage exceeding 500,000 square feet in area.

Section 3307.1; change to read as follows:

Section 3307.1 Required access. Approved vehicle access for firefighting and emergency response shall be provided to all construction or demolition sites. Vehicle access shall be provided to within 50 feet (15 240 mm) of temporary or permanent fire department connections. Vehicle access shall be provided by either temporary or permanent roads, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be maintained until permanent fire apparatus access roads are available. When fire apparatus access roads are required to be installed for any structure or development, access shall be approved prior to the time which construction has progressed beyond completion of the foundation of any structure. Whenever the connection is not visible to approaching fire apparatus, the fire department connection shall be indicated by an *approved* sign.

Section 3307.1.2; change to read as follows:

Section 3307.1.2 Stairways required. Where building construction exceeds 40 feet (12 192 mm) in height above the lowest level of fire department vehicle access, a temporary or permanent stairway shall be provided. As construction progresses, such stairways shall be extended to within one floor of the highest point of construction having secured decking or flooring. Whenever the stairways are not visible to approaching fire apparatus, the stairways locations shall be indicated by an *approved* sign.

Section 3307.5.3; add section to read as follows:

Section 3307.5.3 Standpipe Signage. Whenever the standpipes are not visible to approaching fire apparatus, locations shall be indicated by an *approved* sign.

Section 4104.2; change to read as follows:

Section 4104.2 Open-flame Cooking Devices. Charcoal burners and other open-flame cooking devices, charcoal grills and other similar devices used for cooking shall not be operated or located on combustible balconies, decks, or within 10 feet (3048 mm) of combustible construction.

Exceptions:

1. One- and two-family dwellings where LP-gas containers are limited to a water capacity not greater than 50 pounds (22.68 kg) [nominal 20-pound (9.08 kg) LP-gas capacity] with an aggregate LP-gas capacity not to exceed 100 pounds (5 containers). All LP-gas containers shall be stored outside, as per Chapter 61.
2. —
3. LP-gas cooking devices having LP-gas containers with a water capacity not greater than 2-1/2 pounds [nominal 1-pound (0.454 kg) LP-gas capacity].

Section 5003.3.1.4 Responsibility for cleanup shall be amended by deleting Section 5003.3.1.4 Responsibility for cleanup in the IFC and replacing it with the following:

The person, firm or corporation, responsible for an unauthorized discharge or hazardous condition shall institute and complete all actions necessary to remedy the effects of such unauthorized discharge, whether sudden or gradual, at no cost to the jurisdiction. When deemed necessary, by the fire code official, cleanup may be initiated by the fire department, or by an authorized individual or firm. Costs associated with such cleanup shall be borne by the owner, operator, or other person responsible for the unauthorized discharge. Any costs associated with a fire department response to accomplish control and mitigation of an unauthorized discharge may be charged back to the person, firm, or corporation responsible for the release.

Section 5601.1.3; change to read as follows:

Section 5601.1.3 Fireworks. The possession, manufacture, storage, sale, handling, and use of fireworks are prohibited.

Exceptions:

1. Only when approved for fireworks displays, the storage, and handling of fireworks as allowed in Section 5604 and 5608.

2. The use of fireworks for approved fireworks displays as allowed in Section 5608.
{Delete remainder of text.}

Section 5703.6; add sentence to end of paragraph to read as follows:

An *approved* method of secondary containment shall be provided for underground tank and piping systems.

Section 5704.2.9.5; add Section 5704.2.9.5.3 to read as follows:

Section 5704.2.9.5.3 Combustible Liquid Storage Tanks Inside of Buildings.

The maximum aggregate allowable quantity limit shall be 3,000 gallons (11 356 L) of Class II or III combustible liquid for storage in protected aboveground tanks complying with Section 5704.2.9.7 when all of the following conditions are met:

1. The entire 3,000 gallon (11 356 L) quantity shall be stored in protected above-ground tanks;
2. The 3,000 gallon (11 356 L) capacity shall be permitted to be stored in a single tank or multiple smaller tanks;
3. The tanks shall be located in a room protected by an *automatic sprinkler system* complying with Section 903.3.1.1; and
4. Tanks shall be connected to fuel-burning equipment, including generators, utilizing an *approved* closed piping system.

The quantity of combustible liquid stored in tanks complying with this section shall not be counted towards the maximum allowable quantity set forth in Table 5003.1.1(1), and such tanks shall not be required to be located in a control area. Such tanks shall not be located more than two stories below grade.

Section 5704.2.11.4; add a sentence to read as follows:

Section 5704.2.11.4 Leak Prevention. Leak prevention for underground tanks shall comply with Sections 5704.2.11.4.1 through 5704.2.11.4.3. An *approved* method of secondary containment shall be provided for underground tank and piping systems.

Section 5704.2.11.4.2; change to read as follows:

Section 5704.2.11.4.2 Leak Detection. Underground storage tank systems shall be provided with an *approved* method of leak detection from any component of the system that is designed and installed in accordance with NFPA 30 and as specified in Section 5704.2.11.4.3.

Section 5704.2.11.4.3; add Section 5704.2.11.4.3 to read as follows:

Section 5704.2.11.4.3 Observation Wells. Approved sampling tubes of a minimum 4 inches in diameter shall be installed in the backfill material of each underground flammable or combustible liquid storage tank. The tubes shall extend from a point 12 inches below the average grade of the excavation to ground level and shall be provided with suitable surface access caps. Each tank site shall provide a sampling tube at the corners of the excavation with a minimum of 4 tubes. Sampling tubes shall be placed in the product line excavation within 10 feet of the tank excavation and one every 50 feet routed along product lines towards the dispensers, a minimum of two are required.

Section 6103.2.1; add Section 6103.2.1.8 to read as follows:

Section 6103.2.1.8 Jewelry Repair, Dental Labs and Similar Occupancies. Where natural gas service is not available, portable LP-Gas containers are allowed to be used to supply approved torch assemblies or similar appliances. Such containers shall not exceed 20-pound (9.0 kg) water capacity. Aggregate capacity shall not exceed 60-pound (27.2 kg) water capacity. Each device shall be separated from other containers by a distance of not less than 20 feet.

Section 6104.2, Exception; add an exception 2 to read as follows:

Exceptions:

1. {existing text unchanged}
2. Except as permitted in Sections 308 and 6104.3.2, LP-gas containers are not permitted in residential areas.

Section 6104.3; add Section 6104.3.3 to read as follows:

Section 6104.3.3 Spas, Pool Heaters, and Other Listed Devices. Where natural gas service is not available, an LP-gas container is allowed to be used to supply spa and pool heaters or other listed devices. Such container shall not exceed 250-gallon water capacity per lot. See Table 6104.3 for location of containers.

Exception: Lots where LP-gas can be off-loaded wholly on the property where the tank is located may install up to 500 gallon above ground or 1,000 gallon underground approved containers.

{Appendix B Fire-Flow Requirements for Buildings amendments}

Table B105.2; change footnote a. to read as follows:

- a. The reduced fire-flow shall be not less than 4,000 1,500 gallons per minute.

{Appendix D Fire Apparatus Access Roads amendments}

Section D102.1; change to read as follows:

D102.1 Access and loading. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to fire department apparatus by way of an *approved* fire apparatus access road with an asphalt, concrete or other *approved* driving surface capable of supporting the imposed load of fire apparatus weighing up to 85,000 pounds (38 556 kg).

Section D103.2; change to read as follows:

D103.2 Grade. Fire apparatus access roads shall not exceed 6 percent in grade.

Exception: Grades steeper than 6 percent as determined by the fire code official will be permitted if designed in accordance to the current AASHTO *A Policy on Geometric Design of Highways and Streets* standards. A minimum length of 100 feet is required for all sag and crest curves. All fire lanes shall meet the city subdivision design standards.

Section D103.4; change to read as follows:

D103.4 Dead ends. Dead-end fire apparatus access roads in excess of 150 feet (45 720 mm) shall be provided with width and turnaround provisions in accordance with Table D103.4.

TABLE D103.4
REQUIREMENTS FOR DEAD-END FIRE APPARATUS ACCESS ROADS

LENGTH (feet)	WIDTH (feet)	TURNAROUNDS REQUIRED
0–150	20 <u>24</u>	None required
151–500	20 <u>24</u>	120-foot Hammerhead, 60-foot “Y” or 96-foot diameter cul-de-sac in accordance with Figure D103.1
501–750	26	120-foot Hammerhead, 60-foot “Y” or 96-foot diameter cul-de-sac in accordance with Figure D103.1
Over 750	Special approval required	

For SI: 1 foot = 304.8 mm.

Section D103.5; change Item 1 to read as follows:

D103.5 Fire apparatus access road gates. Gates securing the fire apparatus access roads shall comply with all of the following criteria:

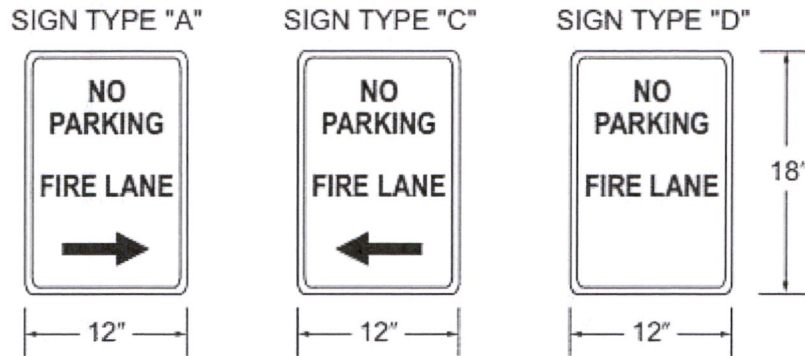
1. Where a single gate is provided, the gate width shall be not less than 24 feet (7315.2 mm). Where a fire apparatus road consists of a divided roadway, the gate width shall be not less than 12 feet (3658 mm).

Section D103.6; change to read as follows:

D103.6 Marking. Striping, signs, or other markings, when approved by the *fire code official*, shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. Striping, signs and other markings shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility.

(1) Striping – Fire apparatus access roads shall be continuously marked by painted lines of red traffic paint six inches (6”) in width to show the boundaries of the lane. The words “NO PARKING FIRE LANE” or “FIRE LANE NO PARKING” shall appear in four inch (4”) white letters at 25 feet intervals on the red border markings along both sides of the fire lanes. Where a curb is available, the striping shall be on the vertical face of the curb.

(2) Signs – Signs shall read “NO PARKING FIRE LANE” or “FIRE LANE NO PARKING” and shall be 12” wide and 18” high (See Figure D103.6). Signs shall have red letters on a white reflective background, using not less than 2” lettering. Signs shall be permanently affixed to a stationary post and the bottom of the sign shall be six feet, six inches (6’6”) above finished grade. Signs shall be spaced not more than fifty feet (50’) apart along both sides of the fire lane. Signs may be installed on permanent buildings or walls or as approved by the Fire Chief.



Section D103.6.1 and D103.6.2; delete sections

Section D104.3; change to read as follows:

D104.3 Remoteness. Where two fire apparatus access roads are required, they shall be placed a distance apart equal to not less than one half of the length of the maximum overall diagonal dimension of the lot or area to be served, measured in a straight line between accesses, or as *approved by the fire code official*.

Section D105.3; change to read as follows:

D105.3 Proximity to building. Unless otherwise approved by the fire code official, one or more of the required access routes meeting this condition shall be located not less than 15 feet (4572 mm) and not greater than 30 feet (9144 mm) from the building, and shall be positioned parallel to one entire side of the building. The side of the building on which the aerial fire apparatus access road is positioned shall be *approved by the fire code official*.

Section D106.3; change to read as follows:

D106.3 Remoteness. Where two fire apparatus access roads are required, they shall be placed a distance apart equal to not less than one-half of the length of the maximum overall diagonal dimension of the property or area to be served, measured in a straight line between accesses, or as *approved by the fire code official*.

Section D107.2; change to read as follows:

D107.2 Remoteness. Where two fire apparatus access roads are required, they shall be placed a distance apart equal to not less than one-half of the length of the maximum overall diagonal dimension of the property or area to be served, measured in a straight line between accesses, or as *approved by the fire code official*.

Appendix L FIREFIGHTER AIR REPLENISHMENT SYSTEMS

Section L101.1; change to read as follows:

L101.1 Scope. Firefighter air replenishment systems (FARS) shall be provided in accordance with this appendix in new buildings where any of the following conditions are met:

1. Buildings having 6 or more stories above grade plane.
2. Buildings having 2 or more stories below grade plane.

Section L104.13.1; change to read as follows:

L104.13.1 Location. Fill stations for refilling breathing air cylinders shall be located as follows:

1. In the primary stair, as designated by the *fire code official*, a fill station shall be installed on the first level and on every odd-numbered floor thereafter.
2. In all other stairs, a fill station shall be installed on the second level and on every even-numbered floor thereafter.

Section L106.1; add paragraph to read as follows:

The inspecting FARS contractor shall provide annual inspection tag/sticker on the FARS' interior air monitoring panel. Tag/sticker shall identify approved inspecting contractor's name, physical address, phone number, and certified inspector's name, as well as date of inspection. System shall not be tagged until all inspection requirements of this section are conducted. Tag/sticker shall be blue in color for a passing system. If this is not possible for any reason, tag/sticker shall be red in color for a failing system with reasons for failure indicated on the tag if possible. If red tag/sticker is placed, AHJ/Fire Marshal shall be notified immediately within a maximum of 24 hours.)

LOCAL GOVERNMENT CODE**TITLE 7. REGULATION OF LAND USE, STRUCTURES, BUSINESSES, AND RELATED
ACTIVITIES****SUBTITLE C. REGULATORY AUTHORITY APPLYING TO MORE THAN ONE TYPE OF
LOCAL GOVERNMENT****CHAPTER 250. MISCELLANEOUS REGULATORY AUTHORITY****Sec. 250.001. RESTRICTION ON REGULATION OF SPORT SHOOTING RANGES.**

(a) In this section:

(1) "Association" or "private club" means an association or private club that operates a sport shooting range at which not fewer than 20 different individuals discharge firearms each calendar year.

(2) "Sport shooting range" means a business establishment, private club, or association that operates an area for the discharge or other use of firearms for silhouette, skeet, trap, black powder, target, self-defense, or similar recreational shooting.

(b) A governmental official may not seek a civil or criminal penalty against a sport shooting range or its owner or operator based on the violation of a municipal or county ordinance, order, or rule regulating noise:

(1) if the sport shooting range is in compliance with the applicable ordinance, order, or rule; or

(2) if no applicable noise ordinance, order, or rule exists.

(c) A person may not bring a nuisance or similar cause of action against a sport shooting range based on noise:

(1) if the sport shooting range is in compliance with all applicable municipal and county ordinances, orders, and rules regulating noise; or

(2) if no applicable noise ordinance, order, or rule exists.

Added by Acts 1991, 72nd Leg., ch. 145, Sec. 1, eff. Aug. 26, 1991.

Amended by Acts 2001, 77th Leg., ch. 1050, Sec. 1, eff. Sept. 1, 2001.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 624 (S.B. 766), Sec. 7, eff.

September 1, 2011.

Added by Acts 2019, 86th Leg., R.S., Ch. 1176 (H.B. 3371), Sec. 1, eff. September 1, 2019.

Redesignated from Local Government Code, Section 250.009 by Acts 2021, 87th Leg., R.S., Ch. 915 (H.B. 3607), Sec. 21.001(60), eff. September 1, 2021.

Sec. 250.011. THIRD-PARTY FOOD DELIVERY SERVICES. (a) In this section, "third-party food delivery service" has the meaning assigned by Section 118.0001, Business & Commerce Code.

(b) Notwithstanding any other law, a municipality or county may not adopt or enforce an ordinance or regulation to the extent that the ordinance or regulation affects the terms of agreements between third-party food delivery services and restaurants that meet the requirements of Section 118.0004(a), Business & Commerce Code.

Added by Acts 2021, 87th Leg., R.S., Ch. 305 (S.B. 911), Sec. 7, eff. January 1, 2022.

Amended by:

Acts 2023, 88th Leg., R.S., Ch. 768 (H.B. 4595), Sec. 24.002(17), eff. September 1, 2023.

Sec. 250.012. RESIDENTIAL FIRE PROTECTION SPRINKLER SYSTEMS. (a) Notwithstanding any other law and except as provided by Subsection (c), a municipality, county, or emergency services district may not enact an ordinance, bylaw, order, building code, or rule requiring the installation of a multipurpose residential fire protection sprinkler system or any other fire protection sprinkler system in a new or existing one- or two-family dwelling.

(b) A municipality, county, or emergency services district may adopt an ordinance, bylaw, order, building code, or rule allowing a multipurpose residential fire protection sprinkler system specialist or other contractor to offer, for a fee, the installation of a fire protection sprinkler system in a new one- or two-family dwelling.

(c) Subsection (a) does not apply to:

(1) a municipality that has enacted an ordinance, bylaw, order, building code, or rule requiring the installation of a multipurpose residential fire protection sprinkler system or any other

fire protection sprinkler system in a new or existing one- or two-family dwelling on or before January 1, 2009; or

(2) an emergency services district:

(A) that before February 1, 2013, has adopted a fire code, fire code amendments, or other requirements in conflict with Subsection (a); and

(B) whose territory is located:

(i) in or adjacent to a general law municipality with a population of less than 4,000 that is served by a water control and improvement district governed by Chapter 51, Water Code; and

(ii) in a county that has a population of more than 1.2 million and is adjacent to a county with a population of more than 600,000.

Added by Acts 2021, 87th Leg., R.S., Ch. 315 (H.B. 738), Sec. 4, eff. January 1, 2022.

Amended by:

Acts 2023, 88th Leg., R.S., Ch. 644 (H.B. 4559), Sec. 152, eff. September 1, 2023.

Redesignated from Local Government Code, Section 250.011 by Acts 2023, 88th Leg., R.S., Ch. 768 (H.B. 4595), Sec. 24.001(30), eff. September 1, 2023.

Sec. 250.013. RESIDENTIAL IMMIGRANT OR REFUGEE CHILD DETENTION FACILITIES. (a) In this section, "residential child detention facility" means a private facility other than a facility licensed by this state that operates under a contract with the United States Immigration and Customs Enforcement, the United States Department of Health and Human Services, or another federal agency to provide 24-hour custody or care to unaccompanied immigrant or refugee children.

(b) A municipality or a county may adopt and enforce an ordinance, order, or other regulation that requires a residential child detention facility to:

(1) provide adequate water, wastewater, or other utilities for the facility; and

(2) meet reasonable minimum standards that promote the health, safety, and welfare of the residents of the facility.

(c) A county may not regulate under Subsection (b) a facility that is located in the corporate boundaries of a municipality.

OCCUPATIONS CODE**TITLE 8. REGULATION OF ENVIRONMENTAL AND INDUSTRIAL TRADES****CHAPTER 1301. PLUMBERS****SUBCHAPTER A. GENERAL PROVISIONS**

Sec. 1301.001. SHORT TITLE. This chapter may be cited as the Plumbing License Law.

Added by Acts 2001, 77th Leg., ch. 1421, Sec. 3, eff. June 1, 2003.

Sec. 1301.002. DEFINITIONS. In this chapter:

(1) "Board" means the Texas State Board of Plumbing Examiners.

(1-a) "Control valve" means a valve that operates each time water is supplied to, or shut off from, a receptacle or plumbing fixture. The term does not include a stop valve that may be installed in the water supply branch to the control valve.

(1-b) "Executive director" means the executive director of the Texas State Board of Plumbing Examiners.

(2) "Drain cleaner" means a person who:

(A) has completed at least 4,000 hours working under the supervision of a responsible master plumber as a drain cleaner-restricted registrant;

(B) has fulfilled the requirements of and is registered with the board; and

(C) installs cleanouts and removes and resets p-traps to eliminate obstructions in building drains and sewers under the supervision of a responsible master plumber.

(3) "Drain cleaner-restricted registrant" means a person who:

(A) has worked as a plumber's apprentice under the supervision of a responsible master plumber;

(B) has fulfilled the requirements of and is registered with the board; and

(C) clears obstructions in sewer and drain lines through any code-approved existing opening under the supervision of a responsible master plumber.

instead of or in addition to assessing an administrative penalty under Subchapter N.

(c) The amount of restitution ordered as provided by an agreement resulting from an informal settlement conference may not exceed the amount the person paid to the license holder for a service regulated by this chapter. The board may not require payment of other damages or estimate harm in a restitution order.

Added by Acts 2003, 78th Leg., ch. 819, Sec. 25, eff. Sept. 1, 2003.

Amended by:

Acts 2021, 87th Leg., R.S., Ch. 137 (H.B. 636), Sec. 25, eff. May 26, 2021.

Sec. 1301.508. CRIMINAL PENALTY. (a) A person commits an offense if the person:

(1) violates this chapter or a rule adopted under this chapter;

(2) does not hold a license or endorsement or is not registered under this chapter and engages in an activity for which a license, endorsement, or registration is required; or

(3) employs a person who does not hold a license or endorsement or who is not registered to engage in an activity for which a license, endorsement, or registration is required under this chapter.

(b) An offense under this section is a Class C misdemeanor.

Added by Acts 2001, 77th Leg., ch. 1421, Sec. 3, eff. June 1, 2003.

Amended by Acts 2003, 78th Leg., ch. 1276, Sec. 14A.313(b), eff. Sept. 1, 2003.

SUBCHAPTER K. REGULATION BY CERTAIN POLITICAL SUBDIVISIONS

Sec. 1301.551. MUNICIPAL PLUMBING ORDINANCES AND PERMITS. (a) A municipality with more than 5,000 inhabitants shall regulate by ordinance or bylaw the material, construction, alteration, and inspection of any pipe, faucet, tank, valve, water heater, or other fixture by or through which a supply of water, gas, or sewage is used or carried.

(b) Any other municipality may regulate by ordinance or bylaw the matters described by Subsection (a).

(c) A municipality that adopts an ordinance or bylaw under this section shall provide by ordinance or bylaw that a person must obtain a permit before the person performs plumbing, other than the repairing of leaks, the replacement of lavatory or kitchen faucets, the replacement of ballcocks or water control valves, the replacement of garbage disposals, or the replacement of water closets. The municipality may prescribe the terms on which the permit is issued.

(d) A plumbing inspection in a municipality that adopts an ordinance or bylaw under this section must be performed by a plumbing inspector.

(e) A municipality or other political subdivision in this state that requires a plumbing contractor to obtain a permit before the person performs plumbing shall by telephone, fax, or e-mail:

- (1) accept permit applications;
- (2) collect required fees; and
- (3) issue the required permits.

(f) If drawings of proposed plumbing work are required by the municipality or other political subdivision, the municipality or political subdivision shall specify how permit drawings are to be submitted.

(g) A responsible master plumber, plumbing contractor, or other person who is required to obtain a permit under this section is not required to pay a plumbing registration fee or administrative fee in a municipality or any other political subdivision.

(h) A plumbing contractor must register, electronically or in person, with a municipality or other political subdivision that requires registration before performing plumbing regulated by the municipality or other political subdivision.

(i) Notwithstanding any other provision of state law, after January 1, 2009, a municipality may not enact an ordinance, bylaw, order, building code, or rule requiring the installation of a multipurpose residential fire protection sprinkler system or any other fire sprinkler protection system in a new or existing one- or two-family dwelling. A municipality may adopt an ordinance, bylaw, order, or rule allowing a multipurpose residential fire protection sprinkler specialist or other contractor to offer, for a fee, the installation of a fire sprinkler protection system in a new one- or two-family dwelling.

(j) A multipurpose residential fire protection sprinkler specialist may install a multipurpose residential fire protection

sprinkler system in a new or existing one- or two-family dwelling in a municipality described by Subsection (a) or (b).

Added by Acts 2001, 77th Leg., ch. 1421, Sec. 3, eff. June 1, 2003.

Amended by Acts 2003, 78th Leg., ch. 1276, Sec. 14A.315(b), eff. Sept. 1, 2003.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 804 (S.B. 1410), Sec. 12, eff. September 1, 2009.

Acts 2009, 81st Leg., R.S., Ch. 1380 (S.B. 1354), Sec. 7, eff. September 1, 2009.

Acts 2011, 82nd Leg., R.S., Ch. 91 (S.B. 1303), Sec. 27.001(46), eff. September 1, 2011.

Acts 2013, 83rd Leg., R.S., Ch. 981 (H.B. 2062), Sec. 7, eff. September 1, 2013.

Sec. 1301.552. CERTIFICATE OF INSURANCE FOR PLUMBING PERMIT IN POLITICAL SUBDIVISION. A political subdivision that requires a responsible master plumber or an agent of a responsible master plumber to obtain a permit before performing plumbing in the political subdivision shall verify through the board's Internet website, or by contacting the board by telephone, that the responsible master plumber has on file with the board a certificate of insurance. The certificate of insurance must:

(1) be written by an insurer authorized to engage in the business of insurance in this state or an eligible surplus lines insurer, as defined by Section 981.002, Insurance Code;

(2) provide for commercial general liability insurance for the responsible master plumber for a claim for property damage or bodily injury, regardless of whether the claim arises from negligence or on a contract; and

(3) provide coverage of not less than \$300,000 for all claims arising in a one-year period.

Added by Acts 2001, 77th Leg., ch. 1421, Sec. 3, eff. June 1, 2003.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 1380 (S.B. 1354), Sec. 8, eff. September 1, 2009.

Acts 2011, 82nd Leg., R.S., Ch. 526 (H.B. 2376), Sec. 5, eff. September 1, 2011.



Presenter: Amber Beard, City Manager

Agenda Item: Discussion of the FY 2026-27 Proposed Budget

Background and Explanation:

This item is for discussion of the FY2026-27 Proposed Budget. The City Council held budget workshops on June 16th and June 30th to review and discuss the FY 2026-27 budget. Throughout the budget development process, City Council and staff worked collaboratively to develop a balanced budget while maintaining essential City services and ensuring responsible stewardship of public funds. **The proposed budget will be uploaded to the packet later this week.**

Board/Commission/Committee Recommendation:

Staff Recommendation:

Discussion only

Attachments:

1. Final Proposed FY 26-27 Budget



City of Azle, TX

Proposed Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-100-4001	PROPERTY TAX- CURRENT	10,022,898.00	10,022,898.00	0.00	0.00	-10,022,898.00	100.00 %
01-100-4002	PROPERTY TAX- DELINQUENT	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
01-100-4003	PROPERTY TAX-P&I	68,000.00	68,000.00	0.00	0.00	-68,000.00	100.00 %
01-100-4015	SALES & USE TAX	3,800,000.00	3,800,000.00	0.00	0.00	-3,800,000.00	100.00 %
01-100-4020	MIXED DRINK TAX	48,000.00	48,000.00	0.00	0.00	-48,000.00	100.00 %
01-100-4025	FRANCHISE TAX	885,000.00	885,000.00	0.00	0.00	-885,000.00	100.00 %
01-110-4101	PLAN REVIEW FEES	5,400.00	5,400.00	0.00	0.00	-5,400.00	100.00 %
01-110-4102	NEW CONSTRUCTN BUILDING	55,950.00	55,950.00	0.00	0.00	-55,950.00	100.00 %
01-110-4103	BUILDING PERMITS	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
01-110-4131	OCCUPATIONAL LICENSES	4,800.00	4,800.00	0.00	0.00	-4,800.00	100.00 %
01-110-4132	FEES & MISC. PERMITS	4,030.00	4,030.00	0.00	0.00	-4,030.00	100.00 %
01-110-4133	LICENSES RENEWAL	2,190.00	2,190.00	0.00	0.00	-2,190.00	100.00 %
01-110-4134	KENNEL FEES-ANIMALS	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-110-4135	ANIMAL LICENCES & PERMIT	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
01-110-4136	GARAGE SALE PERMITS	1,667.00	1,667.00	0.00	0.00	-1,667.00	100.00 %
01-110-4137	FIRE PERMITS/INSPECTIONS	6,000.00	6,000.00	0.00	0.00	-6,000.00	100.00 %
01-110-4412	SHADY GROVE BALL FIELDS	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
01-110-4413	PARKS-OTHER FEES	13,000.00	13,000.00	0.00	0.00	-13,000.00	100.00 %
01-120-4202	ADMINISTRATION OF JUSTIC	14,500.00	14,500.00	0.00	0.00	-14,500.00	100.00 %
01-120-4203	FINES-TEEN COURT	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-120-4204	MUNICIPAL COURT FINES	550,000.00	550,000.00	0.00	0.00	-550,000.00	100.00 %
01-120-4205	STATE COURT FEES	18,000.00	18,000.00	0.00	0.00	-18,000.00	100.00 %
01-120-4206	SURCHARGE	2,700.00	2,700.00	0.00	0.00	-2,700.00	100.00 %
01-120-4220	FINES & FEES-LIBRARY	19,000.00	19,000.00	0.00	0.00	-19,000.00	100.00 %
01-120-4230	ZONING & PLANNING FEES	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
01-120-4231	VARIANCE FEES	650.00	650.00	0.00	0.00	-650.00	100.00 %
01-120-4233	ETJ RELEASE FEES	250.00	250.00	0.00	0.00	-250.00	100.00 %
01-120-4240	COPIES-OTHER	100.00	100.00	0.00	0.00	-100.00	100.00 %
01-120-4241	MOWING/OTHER ABATEMENT R	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
01-120-4242	POLICE REPORT COPIES	900.00	900.00	0.00	0.00	-900.00	100.00 %
01-200-4401	AMBULANCE FEES	800,000.00	800,000.00	0.00	0.00	-800,000.00	100.00 %
01-600-4501	INTEREST INCOME	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
01-700-4520	INSURANCE CLAIMS REVENUE	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-700-4581	MISCELLANEOUS REVENUE	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
01-700-4583	CREDIT CARD PROCESSING FEES	12,500.00	12,500.00	0.00	0.00	-12,500.00	100.00 %
01-700-4666	DONATIONS-MUSIC IN PARK	34,000.00	34,000.00	0.00	0.00	-34,000.00	100.00 %
01-700-4667	DONATIONS-ANIMAL MEDICAL	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-800-4702	TRF IN-UTILITY FUND	900,000.00	900,000.00	0.00	0.00	-900,000.00	100.00 %
01-800-4711	TRF IN-STRM WTR UTIL FUN	180,000.00	180,000.00	0.00	0.00	-180,000.00	100.00 %
01-900-4332	GRANT REVENUE-LEOSE	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00 %
01-900-4361	TARRANT FIRE SVC CONTRAC	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
01-900-4362	TARRANT AMBULANCE SVC CO	350,000.00	350,000.00	0.00	0.00	-350,000.00	100.00 %
01-900-4363	DISPATCH SVC CONTRACT	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
01-900-4364	PARKER CO LIBRARY ALLOCA	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
	Revenue Total:	18,915,535.00	18,915,535.00	0.00	0.00	-18,915,535.00	100.00%
Expense							
Department: 600 - MAYOR AND COUNCIL							
01-600-5002	SALARIES	3,660.00	3,660.00	0.00	0.00	3,660.00	100.00 %
01-600-5070	FICA	230.00	230.00	0.00	0.00	230.00	100.00 %
01-600-5071	MEDICARE	55.00	55.00	0.00	0.00	55.00	100.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-600-5074	UNEMPLOYMENT TAX	50.00	50.00	0.00	0.00	50.00	100.00 %
01-600-5102	OFFICE SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
01-600-5106	FOOD & KITCHEN	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-600-5126	AWARDS & RECOGNITION	500.00	500.00	0.00	0.00	500.00	100.00 %
01-600-5312	ADVERTISING & PUBLICATIONS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-600-5314	PROFESSIONAL SERVICES	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
01-600-5334	TRAVEL & TRAINING	250.00	250.00	0.00	0.00	250.00	100.00 %
01-600-5336	DUES & FEES	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
Department: 600 - MAYOR AND COUNCIL Total:		58,995.00	58,995.00	0.00	0.00	58,995.00	100.00%
Department: 601 - ADMINISTRATION							
01-601-5002	SALARIES	443,460.00	443,460.00	0.00	0.00	443,460.00	100.00 %
01-601-5007	LONGEVITY	144.00	144.00	0.00	0.00	144.00	100.00 %
01-601-5010	INCENTIVE PAY	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
01-601-5071	MEDICARE	6,435.00	6,435.00	0.00	0.00	6,435.00	100.00 %
01-601-5072	RETIREMENT - TMRS	82,365.00	82,365.00	0.00	0.00	82,365.00	100.00 %
01-601-5073	WORKERS' COMPENSATION	1,197.00	1,197.00	0.00	0.00	1,197.00	100.00 %
01-601-5074	UNEMPLOYMENT TAX	378.00	378.00	0.00	0.00	378.00	100.00 %
01-601-5076	HEALTH & DENTAL INSURANCE	29,987.00	29,987.00	0.00	0.00	29,987.00	100.00 %
01-601-5077	DISABILITY INSURANCE	2,035.00	2,035.00	0.00	0.00	2,035.00	100.00 %
01-601-5080	AUTO ALLOWANCE	13,201.00	13,201.00	0.00	0.00	13,201.00	100.00 %
01-601-5081	Phone Allowance	601.00	601.00	0.00	0.00	601.00	100.00 %
01-601-5102	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-601-5106	FOOD & KITCHEN	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
01-601-5306	PRINTING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-601-5312	ADVERTISING & PUBLICATIONS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-601-5336	DUES & FEES	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-601-5352	TELECOMMUNICATION	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
Department: 601 - ADMINISTRATION Total:		603,203.00	603,203.00	0.00	0.00	603,203.00	100.00%
Department: 602 - CITY SECRETARY							
01-602-5002	SALARIES	121,741.00	121,741.00	0.00	0.00	121,741.00	100.00 %
01-602-5007	LONGEVITY	726.00	726.00	0.00	0.00	726.00	100.00 %
01-602-5010	INCENTIVE PAY	600.00	600.00	0.00	0.00	600.00	100.00 %
01-602-5071	MEDICARE	1,766.00	1,766.00	0.00	0.00	1,766.00	100.00 %
01-602-5072	RETIREMENT - TMRS	22,210.00	22,210.00	0.00	0.00	22,210.00	100.00 %
01-602-5073	WORKERS' COMPENSATION	250.00	250.00	0.00	0.00	250.00	100.00 %
01-602-5074	UNEMPLOYMENT TAX	126.00	126.00	0.00	0.00	126.00	100.00 %
01-602-5076	HEALTH & DENTAL INSURANCE	11,230.00	11,230.00	0.00	0.00	11,230.00	100.00 %
01-602-5077	DISABILITY INSURANCE	774.00	774.00	0.00	0.00	774.00	100.00 %
01-602-5081	Phone Allowance	601.00	601.00	0.00	0.00	601.00	100.00 %
01-602-5102	OFFICE SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
01-602-5312	ADVERTISING & PUBLICATIONS	720.00	720.00	0.00	0.00	720.00	100.00 %
01-602-5314	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-602-5319	ELECTION SERVICES	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
01-602-5334	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-602-5336	DUES & FEES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-602-5358	IT SERVICES	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
01-602-5369	CONTRACTUAL SERVICES - OTHER	2,550.00	2,550.00	0.00	0.00	2,550.00	100.00 %
Department: 602 - CITY SECRETARY Total:		191,694.00	191,694.00	0.00	0.00	191,694.00	100.00%
Department: 603 - HUMAN RESOURCES							
01-603-5002	SALARIES	194,316.00	194,316.00	0.00	0.00	194,316.00	100.00 %
01-603-5004	PART-TIME/TEMP SALARIES	14,661.00	14,661.00	0.00	0.00	14,661.00	100.00 %
01-603-5007	LONGEVITY	1,820.00	1,820.00	0.00	0.00	1,820.00	100.00 %
01-603-5008	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-603-5010	INCENTIVE PAY	900.00	900.00	0.00	0.00	900.00	100.00 %
01-603-5070	FICA	910.00	910.00	0.00	0.00	910.00	100.00 %
01-603-5071	MEDICARE	3,031.00	3,031.00	0.00	0.00	3,031.00	100.00 %
01-603-5072	RETIREMENT - TMRS	35,500.00	35,500.00	0.00	0.00	35,500.00	100.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-603-5073	WORKERS' COMPENSATION	424.00	424.00	0.00	0.00	424.00	100.00 %
01-603-5074	UNEMPLOYMENT TAX	810.00	810.00	0.00	0.00	810.00	100.00 %
01-603-5076	HEALTH & DENTAL INSURANCE	22,774.00	22,774.00	0.00	0.00	22,774.00	100.00 %
01-603-5077	DISABILITY INSURANCE	1,902.00	1,902.00	0.00	0.00	1,902.00	100.00 %
01-603-5081	Phone Allowance	601.00	601.00	0.00	0.00	601.00	100.00 %
01-603-5102	OFFICE SUPPLIES	400.00	400.00	0.00	0.00	400.00	100.00 %
01-603-5306	PRINTING	600.00	600.00	0.00	0.00	600.00	100.00 %
01-603-5314	PROFESSIONAL SERVICES	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
01-603-5334	TRAVEL & TRAINING	4,100.00	4,100.00	0.00	0.00	4,100.00	100.00 %
01-603-5358	IT SERVICES	20,930.00	20,930.00	0.00	0.00	20,930.00	100.00 %
Department: 603 - HUMAN RESOURCES Total:		360,679.00	360,679.00	0.00	0.00	360,679.00	100.00%
Department: 604 - PUBLIC BUILDINGS							
01-604-5103	JANITORIAL SUPPLIES	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
01-604-5104	GENERAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-604-5106	FOOD & KITCHEN	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-604-5170	BUILDING MAINT SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-604-5346	JANITORIAL SERVICES	19,000.00	19,000.00	0.00	0.00	19,000.00	100.00 %
01-604-5351	UTILITIES	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
01-604-5370	BUILDING MAINTENANCE	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-604-5372	EQUIPMENT MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Department: 604 - PUBLIC BUILDINGS Total:		359,200.00	359,200.00	0.00	0.00	359,200.00	100.00%
Department: 605 - MUNICIPAL COURT							
01-605-5002	SALARIES	144,675.00	144,675.00	0.00	0.00	144,675.00	100.00 %
01-605-5004	PART-TIME/TEMP SALARIES	52,600.00	52,600.00	0.00	0.00	52,600.00	100.00 %
01-605-5007	LONGEVITY	910.00	910.00	0.00	0.00	910.00	100.00 %
01-605-5008	OVERTIME	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
01-605-5010	INCENTIVE PAY	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-605-5070	FICA	3,265.00	3,265.00	0.00	0.00	3,265.00	100.00 %
01-605-5071	MEDICARE	2,865.00	2,865.00	0.00	0.00	2,865.00	100.00 %
01-605-5072	RETIREMENT - TMRS	26,420.00	26,420.00	0.00	0.00	26,420.00	100.00 %
01-605-5073	WORKERS' COMPENSATION	450.00	450.00	0.00	0.00	450.00	100.00 %
01-605-5074	UNEMPLOYMENT TAX	440.00	440.00	0.00	0.00	440.00	100.00 %
01-605-5076	HEALTH & DENTAL INSURANCE	17,600.00	17,600.00	0.00	0.00	17,600.00	100.00 %
01-605-5077	DISABILITY INSURANCE	850.00	850.00	0.00	0.00	850.00	100.00 %
01-605-5102	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-605-5106	FOOD & KITCHEN	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-605-5114	MINOR TOOLS & EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
01-605-5306	PRINTING	1,900.00	1,900.00	0.00	0.00	1,900.00	100.00 %
01-605-5314	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-605-5320	PROSECUTOR SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-605-5325	MERCHANT SVC FEES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-605-5334	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-605-5336	DUES & FEES	300.00	300.00	0.00	0.00	300.00	100.00 %
01-605-5350	SPECIAL PROGRAMS & EVENTS	200.00	200.00	0.00	0.00	200.00	100.00 %
01-605-5352	TELECOMMUNICATION	510.00	510.00	0.00	0.00	510.00	100.00 %
01-605-5372	EQUIPMENT MAINTENANCE SERVIC...	300.00	300.00	0.00	0.00	300.00	100.00 %
Department: 605 - MUNICIPAL COURT Total:		302,635.00	302,635.00	0.00	0.00	302,635.00	100.00%
Department: 606 - FINANCE							
01-606-5002	SALARIES	531,265.00	531,265.00	0.00	0.00	531,265.00	100.00 %
01-606-5007	LONGEVITY	930.00	930.00	0.00	0.00	930.00	100.00 %
01-606-5008	OVERTIME	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-606-5010	INCENTIVE PAY	6,600.00	6,600.00	0.00	0.00	6,600.00	100.00 %
01-606-5071	MEDICARE	7,700.00	7,700.00	0.00	0.00	7,700.00	100.00 %
01-606-5072	RETIREMENT - TMRS	97,740.00	97,740.00	0.00	0.00	97,740.00	100.00 %
01-606-5073	WORKERS' COMPENSATION	1,350.00	1,350.00	0.00	0.00	1,350.00	100.00 %
01-606-5074	UNEMPLOYMENT TAX	665.00	665.00	0.00	0.00	665.00	100.00 %
01-606-5076	HEALTH & DENTAL INSURANCE	47,750.00	47,750.00	0.00	0.00	47,750.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-606-5077	DISABILITY INSURANCE	3,490.00	3,490.00	0.00	0.00	3,490.00	100.00 %
01-606-5080	AUTO ALLOWANCE	4,801.00	4,801.00	0.00	0.00	4,801.00	100.00 %
01-606-5102	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-606-5306	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-606-5312	ADVERTISING & PUBLICATIONS	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
01-606-5314	PROFESSIONAL SERVICES	39,000.00	39,000.00	0.00	0.00	39,000.00	100.00 %
01-606-5329	BANK SERVICE FEES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-606-5334	TRAVEL & TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-606-5336	DUES & FEES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-606-5358	IT SERVICES	73,000.00	73,000.00	0.00	0.00	73,000.00	100.00 %
Department: 606 - FINANCE Total:		837,091.00	837,091.00	0.00	0.00	837,091.00	100.00%
Department: 610 - ECONOMIC DEVELOPMENT							
01-610-5002	SALARIES	28,185.00	28,185.00	0.00	0.00	28,185.00	100.00 %
01-610-5007	LONGEVITY	93.00	93.00	0.00	0.00	93.00	100.00 %
01-610-5071	MEDICARE	410.00	410.00	0.00	0.00	410.00	100.00 %
01-610-5072	RETIREMENT - TMRS	5,080.00	5,080.00	0.00	0.00	5,080.00	100.00 %
01-610-5073	WORKERS' COMPENSATION	50.00	50.00	0.00	0.00	50.00	100.00 %
01-610-5074	UNEMPLOYMENT TAX	42.00	42.00	0.00	0.00	42.00	100.00 %
01-610-5076	HEALTH & DENTAL INSURANCE	3,760.00	3,760.00	0.00	0.00	3,760.00	100.00 %
01-610-5077	DISABILITY INSURANCE	195.00	195.00	0.00	0.00	195.00	100.00 %
01-610-5314	PROFESSIONAL SERVICES	32,400.00	32,400.00	0.00	0.00	32,400.00	100.00 %
01-610-5336	DUES & FEES	300.00	300.00	0.00	0.00	300.00	100.00 %
01-610-5352	TELECOMMUNICATION	510.00	510.00	0.00	0.00	510.00	100.00 %
01-610-5358	IT SERVICES	700.00	700.00	0.00	0.00	700.00	100.00 %
01-610-5362	ECONOMIC DEVELOP GRANTS	11,610.00	11,610.00	0.00	0.00	11,610.00	100.00 %
Department: 610 - ECONOMIC DEVELOPMENT Total:		83,335.00	83,335.00	0.00	0.00	83,335.00	100.00%
Department: 620 - COMMUNITY DEVELOPMENT							
01-620-5002	SALARIES	210,455.00	210,455.00	0.00	0.00	210,455.00	100.00 %
01-620-5007	LONGEVITY	1,956.00	1,956.00	0.00	0.00	1,956.00	100.00 %
01-620-5010	INCENTIVE PAY	901.00	901.00	0.00	0.00	901.00	100.00 %
01-620-5071	MEDICARE	3,055.00	3,055.00	0.00	0.00	3,055.00	100.00 %
01-620-5072	RETIREMENT - TMRS	38,745.00	38,745.00	0.00	0.00	38,745.00	100.00 %
01-620-5073	WORKERS' COMPENSATION	500.00	500.00	0.00	0.00	500.00	100.00 %
01-620-5074	UNEMPLOYMENT TAX	315.00	315.00	0.00	0.00	315.00	100.00 %
01-620-5076	HEALTH & DENTAL INSURANCE	11,930.00	11,930.00	0.00	0.00	11,930.00	100.00 %
01-620-5077	DISABILITY INSURANCE	1,455.00	1,455.00	0.00	0.00	1,455.00	100.00 %
01-620-5080	AUTO ALLOWANCE	2,401.00	2,401.00	0.00	0.00	2,401.00	100.00 %
01-620-5102	OFFICE SUPPLIES	300.00	300.00	0.00	0.00	300.00	100.00 %
01-620-5105	UNIFORMS/CLOTHING	200.00	200.00	0.00	0.00	200.00	100.00 %
01-620-5306	PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
01-620-5312	ADVERTISING & PUBLICATIONS	1,610.00	1,610.00	0.00	0.00	1,610.00	100.00 %
01-620-5314	PROFESSIONAL SERVICES	69,700.00	69,700.00	0.00	0.00	69,700.00	100.00 %
01-620-5336	DUES & FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-620-5358	IT SERVICES	7,900.00	7,900.00	0.00	0.00	7,900.00	100.00 %
Department: 620 - COMMUNITY DEVELOPMENT Total:		352,523.00	352,523.00	0.00	0.00	352,523.00	100.00%
Department: 621 - CODE ENFORCEMENT							
01-621-5002	SALARIES	119,100.00	119,100.00	0.00	0.00	119,100.00	100.00 %
01-621-5008	OVERTIME	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-621-5010	INCENTIVE PAY	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
01-621-5071	MEDICARE	1,730.00	1,730.00	0.00	0.00	1,730.00	100.00 %
01-621-5072	RETIREMENT - TMRS	21,715.00	21,715.00	0.00	0.00	21,715.00	100.00 %
01-621-5073	WORKERS' COMPENSATION	500.00	500.00	0.00	0.00	500.00	100.00 %
01-621-5074	UNEMPLOYMENT TAX	191.00	191.00	0.00	0.00	191.00	100.00 %
01-621-5076	HEALTH & DENTAL INSURANCE	15,031.00	15,031.00	0.00	0.00	15,031.00	100.00 %
01-621-5077	DISABILITY INSURANCE	740.00	740.00	0.00	0.00	740.00	100.00 %
01-621-5102	OFFICE SUPPLIES	400.00	400.00	0.00	0.00	400.00	100.00 %
01-621-5105	UNIFORMS/CLOTHING	500.00	500.00	0.00	0.00	500.00	100.00 %

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01-621-5106	FOOD & KITCHEN	500.00	500.00	0.00	0.00	500.00	100.00 %
01-621-5112	FUEL	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
01-621-5114	MINOR TOOLS & EQUIPMENT	100.00	100.00	0.00	0.00	100.00	100.00 %
01-621-5173	VEHICLE MAINT SUPPLIES	300.00	300.00	0.00	0.00	300.00	100.00 %
01-621-5314	PROFESSIONAL SERVICES	35,900.00	35,900.00	0.00	0.00	35,900.00	100.00 %
01-621-5336	DUES & FEES	130.00	130.00	0.00	0.00	130.00	100.00 %
01-621-5352	TELECOMMUNICATION	1,920.00	1,920.00	0.00	0.00	1,920.00	100.00 %
01-621-5358	IT SERVICES	620.00	620.00	0.00	0.00	620.00	100.00 %
01-621-5373	VEHICLE MAINTENANCE	300.00	300.00	0.00	0.00	300.00	100.00 %
Department: 621 - CODE ENFORCEMENT Total:		208,277.00	208,277.00	0.00	0.00	208,277.00	100.00%
Department: 630 - POLICE							
01-630-5002	SALARIES	3,615,440.00	3,615,440.00	0.00	0.00	3,615,440.00	100.00 %
01-630-5007	LONGEVITY	18,667.00	18,667.00	0.00	0.00	18,667.00	100.00 %
01-630-5008	OVERTIME	170,570.00	170,570.00	0.00	0.00	170,570.00	100.00 %
01-630-5010	INCENTIVE PAY	43,816.00	43,816.00	0.00	0.00	43,816.00	100.00 %
01-630-5071	MEDICARE	52,425.00	52,425.00	0.00	0.00	52,425.00	100.00 %
01-630-5072	RETIREMENT - TMRS	660,555.00	660,555.00	0.00	0.00	660,555.00	100.00 %
01-630-5073	WORKERS' COMPENSATION	68,751.00	68,751.00	0.00	0.00	68,751.00	100.00 %
01-630-5074	UNEMPLOYMENT TAX	5,379.00	5,379.00	0.00	0.00	5,379.00	100.00 %
01-630-5076	HEALTH & DENTAL INSURANCE	408,387.00	408,387.00	0.00	0.00	408,387.00	100.00 %
01-630-5077	DISABILITY INSURANCE	21,952.00	21,952.00	0.00	0.00	21,952.00	100.00 %
01-630-5102	OFFICE SUPPLIES	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
01-630-5103	JANITORIAL SUPPLIES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-630-5104	GENERAL SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-630-5105	UNIFORMS/CLOTHING	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-630-5106	FOOD & KITCHEN	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
01-630-5108	POSTAGE/SHIPPING	400.00	400.00	0.00	0.00	400.00	100.00 %
01-630-5112	FUEL	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
01-630-5113	EVIDENCE/INVESTIGATION SUPPLIES	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
01-630-5114	MINOR TOOLS & EQUIPMENT	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
01-630-5117	SAFETY SUPPLIES	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
01-630-5118	PRISONER SUPPORT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-630-5126	AWARDS & RECOGNITION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-630-5173	VEHICLE MAINT SUPPLIES	34,000.00	34,000.00	0.00	0.00	34,000.00	100.00 %
01-630-5306	PRINTING	1,375.00	1,375.00	0.00	0.00	1,375.00	100.00 %
01-630-5336	DUES & FEES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-630-5340	LAB SERVICES	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
01-630-5344	EQUIPMENT RENTAL	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-630-5346	JANITORIAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-630-5351	UTILITIES	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
01-630-5352	TELECOMMUNICATION	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-630-5358	IT SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-630-5369	CONTRACTUAL SERVICES - OTHER	51,000.00	51,000.00	0.00	0.00	51,000.00	100.00 %
01-630-5370	BUILDING MAINTENANCE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-630-5372	EQUIPMENT MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-630-5373	VEHICLE MAINTENANCE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
Department: 630 - POLICE Total:		5,458,717.00	5,458,717.00	0.00	0.00	5,458,717.00	100.00%
Department: 635 - ANIMAL CONTROL							
01-635-5002	SALARIES	325,883.00	325,883.00	0.00	0.00	325,883.00	100.00 %
01-635-5007	LONGEVITY	870.00	870.00	0.00	0.00	870.00	100.00 %
01-635-5008	OVERTIME	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
01-635-5010	INCENTIVE PAY	3,300.00	3,300.00	0.00	0.00	3,300.00	100.00 %
01-635-5071	MEDICARE	4,725.00	4,725.00	0.00	0.00	4,725.00	100.00 %
01-635-5072	RETIREMENT - TMRS	59,277.00	59,277.00	0.00	0.00	59,277.00	100.00 %
01-635-5073	WORKERS' COMPENSATION	10,570.00	10,570.00	0.00	0.00	10,570.00	100.00 %
01-635-5074	UNEMPLOYMENT TAX	758.00	758.00	0.00	0.00	758.00	100.00 %
01-635-5076	HEALTH & DENTAL INSURANCE	65,749.00	65,749.00	0.00	0.00	65,749.00	100.00 %
01-635-5077	DISABILITY INSURANCE	2,950.00	2,950.00	0.00	0.00	2,950.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
01-635-5102	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-635-5103	JANITORIAL SUPPLIES	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
01-635-5104	GENERAL SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-635-5105	UNIFORMS/CLOTHING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-635-5106	FOOD & KITCHEN	200.00	200.00	0.00	0.00	200.00	100.00 %
01-635-5108	POSTAGE/SHIPPING	100.00	100.00	0.00	0.00	100.00	100.00 %
01-635-5112	FUEL	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-635-5114	MINOR TOOLS & EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-635-5132	ANIMAL SHELTER SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-635-5170	BUILDING MAINT SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-635-5173	VEHICLE MAINT SUPPLIES	1,700.00	1,700.00	0.00	0.00	1,700.00	100.00 %
01-635-5306	PRINTING	500.00	500.00	0.00	0.00	500.00	100.00 %
01-635-5325	MERCHANT SVC FEES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-635-5334	TRAVEL & TRAINING	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
01-635-5336	DUES & FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-635-5337	VETERINARY SERVICES	42,000.00	42,000.00	0.00	0.00	42,000.00	100.00 %
01-635-5338	DONATED ANIMAL MEDICAL CARE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-635-5351	UTILITIES	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
01-635-5352	TELECOMMUNICATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-635-5369	CONTRACTUAL SERVICES - OTHER	200.00	200.00	0.00	0.00	200.00	100.00 %
01-635-5370	BUILDING MAINTENANCE	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-635-5372	EQUIPMENT MAINTENANCE SERVIC...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-635-5373	VEHICLE MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Department: 635 - ANIMAL CONTROL Total:		615,782.00	615,782.00	0.00	0.00	615,782.00	100.00%
Department: 640 - FIRE/AMBULANCE							
01-640-5002	SALARIES	1,339,454.00	1,339,454.00	0.00	0.00	1,339,454.00	100.00 %
01-640-5004	PART-TIME/TEMP SALARIES	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
01-640-5007	LONGEVITY	8,985.00	8,985.00	0.00	0.00	8,985.00	100.00 %
01-640-5008	OVERTIME	257,887.00	257,887.00	0.00	0.00	257,887.00	100.00 %
01-640-5010	INCENTIVE PAY	13,650.00	13,650.00	0.00	0.00	13,650.00	100.00 %
01-640-5070	FICA	3,720.00	3,720.00	0.00	0.00	3,720.00	100.00 %
01-640-5071	MEDICARE	19,688.00	19,688.00	0.00	0.00	19,688.00	100.00 %
01-640-5072	RETIREMENT - TMRS	237,247.00	237,247.00	0.00	0.00	237,247.00	100.00 %
01-640-5073	WORKERS' COMPENSATION	37,093.00	37,093.00	0.00	0.00	37,093.00	100.00 %
01-640-5074	UNEMPLOYMENT TAX	1,840.00	1,840.00	0.00	0.00	1,840.00	100.00 %
01-640-5076	HEALTH & DENTAL INSURANCE	123,637.00	123,637.00	0.00	0.00	123,637.00	100.00 %
01-640-5077	DISABILITY INSURANCE	7,085.00	7,085.00	0.00	0.00	7,085.00	100.00 %
01-640-5102	OFFICE SUPPLIES	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
01-640-5103	JANITORIAL SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-640-5104	GENERAL SUPPLIES	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
01-640-5105	UNIFORMS/CLOTHING	13,100.00	13,100.00	0.00	0.00	13,100.00	100.00 %
01-640-5106	FOOD & KITCHEN	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-640-5108	POSTAGE/SHIPPING	440.00	440.00	0.00	0.00	440.00	100.00 %
01-640-5109	CHEMICALS & GASES	9,400.00	9,400.00	0.00	0.00	9,400.00	100.00 %
01-640-5111	TECHNOLOGY SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-640-5112	FUEL	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
01-640-5114	MINOR TOOLS & EQUIPMENT	8,150.00	8,150.00	0.00	0.00	8,150.00	100.00 %
01-640-5117	SAFETY SUPPLIES	51,850.00	51,850.00	0.00	0.00	51,850.00	100.00 %
01-640-5126	AWARDS & RECOGNITION	500.00	500.00	0.00	0.00	500.00	100.00 %
01-640-5127	PROMOTIONAL/MARKETING SUPPL...	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
01-640-5169	SUPPLIES - OTHER	250.00	250.00	0.00	0.00	250.00	100.00 %
01-640-5170	BUILDING MAINT SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-640-5171	EQUIPMENT MAINT SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-640-5172	COMMUNICATION MAINT SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-640-5173	VEHICLE MAINT SUPPLIES	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
01-640-5306	PRINTING	625.00	625.00	0.00	0.00	625.00	100.00 %
01-640-5314	PROFESSIONAL SERVICES	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
01-640-5315	ADVISORY & CONSULTING SERVICES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-640-5334	TRAVEL & TRAINING	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-640-5336	DUES & FEES	7,400.00	7,400.00	0.00	0.00	7,400.00	100.00 %
01-640-5339	EMPLOYEE SCREENING	25,820.00	25,820.00	0.00	0.00	25,820.00	100.00 %
01-640-5342	UNIFORM/LAUNDRY SVC	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-640-5344	EQUIPMENT RENTAL	1,944.00	1,944.00	0.00	0.00	1,944.00	100.00 %
01-640-5346	JANITORIAL SERVICES	3,075.00	3,075.00	0.00	0.00	3,075.00	100.00 %
01-640-5351	UTILITIES	19,000.00	19,000.00	0.00	0.00	19,000.00	100.00 %
01-640-5352	TELECOMMUNICATION	16,133.00	16,133.00	0.00	0.00	16,133.00	100.00 %
01-640-5353	DISPOSAL/ REMOVAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-640-5358	IT SERVICES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-640-5369	CONTRACTUAL SERVICES - OTHER	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-640-5370	BUILDING MAINTENANCE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-640-5372	EQUIPMENT MAINTENANCE	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
01-640-5373	VEHICLE MAINTENANCE	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
01-640-5580	CAPITAL OUTLAY - OTHER	41,000.00	41,000.00	0.00	0.00	41,000.00	100.00 %
Department: 640 - FIRE/AMBULANCE Total:		2,506,173.00	2,506,173.00	0.00	0.00	2,506,173.00	100.00%
Department: 641 - AMBULANCE							
01-641-5002	SALARIES	1,317,976.00	1,317,976.00	0.00	0.00	1,317,976.00	100.00 %
01-641-5004	PART-TIME/TEMP SALARIES	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
01-641-5007	LONGEVITY	8,840.00	8,840.00	0.00	0.00	8,840.00	100.00 %
01-641-5008	OVERTIME	257,887.00	257,887.00	0.00	0.00	257,887.00	100.00 %
01-641-5010	INCENTIVE PAY	13,650.00	13,650.00	0.00	0.00	13,650.00	100.00 %
01-641-5070	FICA	8,680.00	8,680.00	0.00	0.00	8,680.00	100.00 %
01-641-5071	MEDICARE	20,888.00	20,888.00	0.00	0.00	20,888.00	100.00 %
01-641-5072	RETIREMENT - TMRS	237,782.00	237,782.00	0.00	0.00	237,782.00	100.00 %
01-641-5073	WORKERS' COMPENSATION	39,560.00	39,560.00	0.00	0.00	39,560.00	100.00 %
01-641-5074	UNEMPLOYMENT TAX	1,840.00	1,840.00	0.00	0.00	1,840.00	100.00 %
01-641-5076	HEALTH & DENTAL INSURANCE	118,215.00	118,215.00	0.00	0.00	118,215.00	100.00 %
01-641-5077	DISABILITY INSURANCE	6,840.00	6,840.00	0.00	0.00	6,840.00	100.00 %
01-641-5102	OFFICE SUPPLIES	750.00	750.00	0.00	0.00	750.00	100.00 %
01-641-5103	JANITORIAL SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-641-5104	GENERAL SUPPLIES	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
01-641-5105	UNIFORMS/CLOTHING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-641-5106	FOOD & KITCHEN	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-641-5107	EDUCATIONAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-641-5108	POSTAGE/SHIPPING	400.00	400.00	0.00	0.00	400.00	100.00 %
01-641-5109	CHEMICALS & GASES	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
01-641-5111	TECHNOLOGY SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-641-5112	FUEL	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
01-641-5114	MINOR TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-641-5115	MEDICAL AID SUPPLIES	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
01-641-5116	MEDICINE/KITS (EMS ONLY)	16,300.00	16,300.00	0.00	0.00	16,300.00	100.00 %
01-641-5117	SAFETY SUPPLIES	13,500.00	13,500.00	0.00	0.00	13,500.00	100.00 %
01-641-5126	AWARDS & RECOGNITION	400.00	400.00	0.00	0.00	400.00	100.00 %
01-641-5127	PROMOTIONAL/MARKETING SUPPL...	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-641-5170	BUILDING MAINT SUPPLIES	2,300.00	2,300.00	0.00	0.00	2,300.00	100.00 %
01-641-5171	EQUIPMENT MAINT SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-641-5172	COMMUNICATION MAINT SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-641-5173	VEHICLE MAINT SUPPLIES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-641-5314	PROFESSIONAL SERVICES	150.00	150.00	0.00	0.00	150.00	100.00 %
01-641-5315	ADVISORY & CONSULTING SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-641-5334	TRAVEL & TRAINING	19,000.00	19,000.00	0.00	0.00	19,000.00	100.00 %
01-641-5336	DUES & FEES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
01-641-5342	UNIFORM/LAUNDRY SVC	7,300.00	7,300.00	0.00	0.00	7,300.00	100.00 %
01-641-5343	COLLECTION/BILLING AGENCY	61,000.00	61,000.00	0.00	0.00	61,000.00	100.00 %
01-641-5344	EQUIPMENT RENTAL	1,945.00	1,945.00	0.00	0.00	1,945.00	100.00 %
01-641-5351	UTILITIES	19,000.00	19,000.00	0.00	0.00	19,000.00	100.00 %
01-641-5352	TELECOMMUNICATION	16,133.00	16,133.00	0.00	0.00	16,133.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-641-5353	DISPOSAL/ REMOVAL SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-641-5358	IT SERVICES	4,115.00	4,115.00	0.00	0.00	4,115.00	100.00 %
01-641-5369	CONTRACTUAL SERVICES - OTHER	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-641-5370	BUILDING MAINTENANCE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-641-5372	EQUIPMENT MAINTENANCE	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
01-641-5373	VEHICLE MAINTENANCE	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
Department: 641 - AMBULANCE Total:		2,586,251.00	2,586,251.00	0.00	0.00	2,586,251.00	100.00%
Department: 650 - STREETS							
01-650-5002	SALARIES	289,242.00	289,242.00	0.00	0.00	289,242.00	100.00 %
01-650-5007	LONGEVITY	552.00	552.00	0.00	0.00	552.00	100.00 %
01-650-5008	OVERTIME	7,200.00	7,200.00	0.00	0.00	7,200.00	100.00 %
01-650-5010	INCENTIVE PAY	600.00	600.00	0.00	0.00	600.00	100.00 %
01-650-5071	MEDICARE	4,295.00	4,295.00	0.00	0.00	4,295.00	100.00 %
01-650-5072	RETIREMENT - TMRS	53,428.00	53,428.00	0.00	0.00	53,428.00	100.00 %
01-650-5073	WORKERS' COMPENSATION	15,580.00	15,580.00	0.00	0.00	15,580.00	100.00 %
01-650-5074	UNEMPLOYMENT TAX	1,346.00	1,346.00	0.00	0.00	1,346.00	100.00 %
01-650-5076	HEALTH & DENTAL INSURANCE	81,540.00	81,540.00	0.00	0.00	81,540.00	100.00 %
01-650-5077	DISABILITY INSURANCE	2,951.00	2,951.00	0.00	0.00	2,951.00	100.00 %
01-650-5102	OFFICE SUPPLIES	100.00	100.00	0.00	0.00	100.00	100.00 %
01-650-5103	JANITORIAL SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
01-650-5104	GENERAL SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
01-650-5105	UNIFORMS/CLOTHING	500.00	500.00	0.00	0.00	500.00	100.00 %
01-650-5106	FOOD & KITCHEN	900.00	900.00	0.00	0.00	900.00	100.00 %
01-650-5109	CHEMICALS & GASES	200.00	200.00	0.00	0.00	200.00	100.00 %
01-650-5111	TECHNOLOGY SUPPLIES	50.00	50.00	0.00	0.00	50.00	100.00 %
01-650-5112	FUEL	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
01-650-5114	MINOR TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-650-5117	SAFETY SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-650-5124	TRAFFIC SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-650-5170	BUILDING MAINT SUPPLIES	400.00	400.00	0.00	0.00	400.00	100.00 %
01-650-5171	EQUIPMENT MAINT SUPPLIES	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-650-5173	VEHICLE MAINT SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-650-5174	STREET MATERIALS	5,025.00	5,025.00	0.00	0.00	5,025.00	100.00 %
01-650-5314	PROFESSIONAL SERVICES	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
01-650-5336	DUES & FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-650-5342	UNIFORM/LAUNDRY SVC	4,350.00	4,350.00	0.00	0.00	4,350.00	100.00 %
01-650-5352	TELECOMMUNICATION	3,300.00	3,300.00	0.00	0.00	3,300.00	100.00 %
01-650-5353	DISPOSAL/ REMOVAL SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-650-5358	IT SERVICES	15.00	15.00	0.00	0.00	15.00	100.00 %
01-650-5370	BUILDING MAINTENANCE	300.00	300.00	0.00	0.00	300.00	100.00 %
01-650-5372	EQUIPMENT MAINTENANCE	1,150.00	1,150.00	0.00	0.00	1,150.00	100.00 %
01-650-5373	VEHICLE MAINTENANCE	6,700.00	6,700.00	0.00	0.00	6,700.00	100.00 %
01-650-5374	STREET MAINTENANCE	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
Department: 650 - STREETS Total:		532,374.00	532,374.00	0.00	0.00	532,374.00	100.00%
Department: 651 - MAINTENANCE							
01-651-5002	SALARIES	152,398.00	152,398.00	0.00	0.00	152,398.00	100.00 %
01-651-5007	LONGEVITY	1,464.00	1,464.00	0.00	0.00	1,464.00	100.00 %
01-651-5008	OVERTIME	840.00	840.00	0.00	0.00	840.00	100.00 %
01-651-5010	INCENTIVE PAY	1,701.00	1,701.00	0.00	0.00	1,701.00	100.00 %
01-651-5071	MEDICARE	2,210.00	2,210.00	0.00	0.00	2,210.00	100.00 %
01-651-5072	RETIREMENT - TMRS	28,050.00	28,050.00	0.00	0.00	28,050.00	100.00 %
01-651-5073	WORKERS' COMPENSATION	3,191.00	3,191.00	0.00	0.00	3,191.00	100.00 %
01-651-5074	UNEMPLOYMENT TAX	252.00	252.00	0.00	0.00	252.00	100.00 %
01-651-5076	HEALTH & DENTAL INSURANCE	22,828.00	22,828.00	0.00	0.00	22,828.00	100.00 %
01-651-5077	DISABILITY INSURANCE	1,106.00	1,106.00	0.00	0.00	1,106.00	100.00 %
01-651-5081	Phone Allowance	601.00	601.00	0.00	0.00	601.00	100.00 %
01-651-5102	OFFICE SUPPLIES	350.00	350.00	0.00	0.00	350.00	100.00 %
01-651-5103	JANITORIAL SUPPLIES	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-651-5104	GENERAL SUPPLIES	100.00	100.00	0.00	0.00	100.00	100.00 %
01-651-5111	TECHNOLOGY SUPPLIES	20.00	20.00	0.00	0.00	20.00	100.00 %
01-651-5112	FUEL	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-651-5114	MINOR TOOLS & EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-651-5117	SAFETY SUPPLIES	400.00	400.00	0.00	0.00	400.00	100.00 %
01-651-5169	SUPPLIES - OTHER	300.00	300.00	0.00	0.00	300.00	100.00 %
01-651-5170	BUILDING MAINT SUPPLIES	900.00	900.00	0.00	0.00	900.00	100.00 %
01-651-5173	VEHICLE MAINT SUPPLIES	850.00	850.00	0.00	0.00	850.00	100.00 %
01-651-5334	TRAVEL & TRAINING	2,862.00	2,862.00	0.00	0.00	2,862.00	100.00 %
01-651-5342	UNIFORM/LAUNDRY SVC	2,445.00	2,445.00	0.00	0.00	2,445.00	100.00 %
01-651-5353	DISPOSAL/ REMOVAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-651-5358	IT SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-651-5370	BUILDING MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-651-5372	EQUIPMENT MAINTENANCE	3,700.00	3,700.00	0.00	0.00	3,700.00	100.00 %
01-651-5373	VEHICLE MAINTENANCE	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
Department: 651 - MAINTENANCE Total:		245,218.00	245,218.00	0.00	0.00	245,218.00	100.00%
Department: 660 - PARKS							
01-660-5002	SALARIES	389,105.00	389,105.00	0.00	0.00	389,105.00	100.00 %
01-660-5007	LONGEVITY	4,272.00	4,272.00	0.00	0.00	4,272.00	100.00 %
01-660-5008	OVERTIME	18,200.00	18,200.00	0.00	0.00	18,200.00	100.00 %
01-660-5010	INCENTIVE PAY	4,800.00	4,800.00	0.00	0.00	4,800.00	100.00 %
01-660-5071	MEDICARE	5,642.00	5,642.00	0.00	0.00	5,642.00	100.00 %
01-660-5072	RETIREMENT - TMRS	70,759.00	70,759.00	0.00	0.00	70,759.00	100.00 %
01-660-5073	WORKERS' COMPENSATION	4,986.00	4,986.00	0.00	0.00	4,986.00	100.00 %
01-660-5074	UNEMPLOYMENT TAX	990.00	990.00	0.00	0.00	990.00	100.00 %
01-660-5076	HEALTH & DENTAL INSURANCE	67,666.00	67,666.00	0.00	0.00	67,666.00	100.00 %
01-660-5077	DISABILITY INSURANCE	2,765.00	2,765.00	0.00	0.00	2,765.00	100.00 %
01-660-5102	OFFICE SUPPLIES	850.00	850.00	0.00	0.00	850.00	100.00 %
01-660-5103	JANITORIAL SUPPLIES	8,250.00	8,250.00	0.00	0.00	8,250.00	100.00 %
01-660-5104	GENERAL SUPPLIES	4,600.00	4,600.00	0.00	0.00	4,600.00	100.00 %
01-660-5105	UNIFORMS/CLOTHING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-660-5109	CHEMICALS & GASES	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
01-660-5111	TECHNOLOGY SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
01-660-5112	FUEL	11,500.00	11,500.00	0.00	0.00	11,500.00	100.00 %
01-660-5114	MINOR TOOLS & EQUIPMENT	15,600.00	15,600.00	0.00	0.00	15,600.00	100.00 %
01-660-5117	SAFETY SUPPLIES	900.00	900.00	0.00	0.00	900.00	100.00 %
01-660-5126	AWARDS & RECOGNITION	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
01-660-5170	BUILDING MAINT SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-660-5171	EQUIPMENT MAINT SUPPLIES	8,800.00	8,800.00	0.00	0.00	8,800.00	100.00 %
01-660-5173	VEHICLE MAINT SUPPLIES	4,800.00	4,800.00	0.00	0.00	4,800.00	100.00 %
01-660-5178	PARK MAINT SUPPLIES	34,100.00	34,100.00	0.00	0.00	34,100.00	100.00 %
01-660-5334	TRAVEL & TRAINING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-660-5336	DUES & FEES	6,800.00	6,800.00	0.00	0.00	6,800.00	100.00 %
01-660-5342	UNIFORM/LAUNDRY SVC	3,300.00	3,300.00	0.00	0.00	3,300.00	100.00 %
01-660-5344	EQUIPMENT RENTAL	3,400.00	3,400.00	0.00	0.00	3,400.00	100.00 %
01-660-5346	JANITORIAL SERVICES	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-660-5348	PARK COORDINATOR FEES	8,400.00	8,400.00	0.00	0.00	8,400.00	100.00 %
01-660-5350	SPECIAL PROGRAMS & EVENTS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-660-5351	UTILITIES	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
01-660-5352	TELECOMMUNICATION	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
01-660-5353	DISPOSAL/ REMOVAL SERVICES	6,300.00	6,300.00	0.00	0.00	6,300.00	100.00 %
01-660-5358	IT SERVICES	720.00	720.00	0.00	0.00	720.00	100.00 %
01-660-5369	CONTRACTUAL SERVICES - OTHER	59,000.00	59,000.00	0.00	0.00	59,000.00	100.00 %
01-660-5370	BUILDING MAINTENANCE	8,400.00	8,400.00	0.00	0.00	8,400.00	100.00 %
01-660-5372	EQUIPMENT MAINTENANCE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-660-5373	VEHICLE MAINTENANCE	6,560.00	6,560.00	0.00	0.00	6,560.00	100.00 %
01-660-5377	GROUNDS MAINT SVCS	76,850.00	76,850.00	0.00	0.00	76,850.00	100.00 %
Department: 660 - PARKS Total:		940,315.00	940,315.00	0.00	0.00	940,315.00	100.00%

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 665 - LIBRARY							
01-665-5002	SALARIES	531,126.00	531,126.00	0.00	0.00	531,126.00	100.00 %
01-665-5004	PART-TIME/TEMP SALARIES	53,375.00	53,375.00	0.00	0.00	53,375.00	100.00 %
01-665-5007	LONGEVITY	3,144.00	3,144.00	0.00	0.00	3,144.00	100.00 %
01-665-5008	OVERTIME	300.00	300.00	0.00	0.00	300.00	100.00 %
01-665-5010	INCENTIVE PAY	5,100.00	5,100.00	0.00	0.00	5,100.00	100.00 %
01-665-5070	FICA	3,310.00	3,310.00	0.00	0.00	3,310.00	100.00 %
01-665-5071	MEDICARE	8,480.00	8,480.00	0.00	0.00	8,480.00	100.00 %
01-665-5072	RETIREMENT - TMRS	75,265.00	75,265.00	0.00	0.00	75,265.00	100.00 %
01-665-5073	WORKERS' COMPENSATION	1,596.00	1,596.00	0.00	0.00	1,596.00	100.00 %
01-665-5074	UNEMPLOYMENT TAX	1,573.00	1,573.00	0.00	0.00	1,573.00	100.00 %
01-665-5076	HEALTH & DENTAL INSURANCE	73,830.00	73,830.00	0.00	0.00	73,830.00	100.00 %
01-665-5077	DISABILITY INSURANCE	3,727.00	3,727.00	0.00	0.00	3,727.00	100.00 %
01-665-5080	AUTO ALLOWANCE	4,801.00	4,801.00	0.00	0.00	4,801.00	100.00 %
01-665-5081	Phone Allowance	601.00	601.00	0.00	0.00	601.00	100.00 %
01-665-5102	OFFICE SUPPLIES	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
01-665-5103	JANITORIAL SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
01-665-5104	GENERAL SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
01-665-5106	FOOD & KITCHEN	135.00	135.00	0.00	0.00	135.00	100.00 %
01-665-5108	POSTAGE/SHIPPING	50.00	50.00	0.00	0.00	50.00	100.00 %
01-665-5111	TECHNOLOGY SUPPLIES	750.00	750.00	0.00	0.00	750.00	100.00 %
01-665-5114	MINOR TOOLS & EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
01-665-5127	PROMOTIONAL/MARKETING SUPPL...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-665-5129	BOOKS & AUDIOVISUAL	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-665-5130	MAGAZINES & NEWSPAPERS	2,125.00	2,125.00	0.00	0.00	2,125.00	100.00 %
01-665-5169	SUPPLIES - OTHER	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-665-5170	BUILDING MAINT SUPPLIES	1,700.00	1,700.00	0.00	0.00	1,700.00	100.00 %
01-665-5306	PRINTING	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
01-665-5314	PROFESSIONAL SERVICES	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
01-665-5334	TRAVEL & TRAINING	600.00	600.00	0.00	0.00	600.00	100.00 %
01-665-5344	EQUIPMENT RENTAL	13,450.00	13,450.00	0.00	0.00	13,450.00	100.00 %
01-665-5346	JANITORIAL SERVICES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-665-5351	UTILITIES	62,500.00	62,500.00	0.00	0.00	62,500.00	100.00 %
01-665-5352	TELECOMMUNICATION	8,460.00	8,460.00	0.00	0.00	8,460.00	100.00 %
01-665-5354	SECURITY & MONITORING SERVICE	372.00	372.00	0.00	0.00	372.00	100.00 %
01-665-5358	IT SERVICES	21,046.00	21,046.00	0.00	0.00	21,046.00	100.00 %
01-665-5370	BUILDING MAINTENANCE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-665-5372	EQUIPMENT MAINTENANCE SERVIC...	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
Department: 665 - LIBRARY Total:		970,216.00	970,216.00	0.00	0.00	970,216.00	100.00%
Department: 670 - NON-DEPARTMENT							
01-670-5073	WORKERS' COMPENSATION	11,592.00	11,592.00	0.00	0.00	11,592.00	100.00 %
01-670-5076	HEALTH & DENTAL INSURANCE	143.00	143.00	0.00	0.00	143.00	100.00 %
01-670-5101	Contingency	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-670-5102	OFFICE SUPPLIES	2,150.00	2,150.00	0.00	0.00	2,150.00	100.00 %
01-670-5106	FOOD & KITCHEN	200.00	200.00	0.00	0.00	200.00	100.00 %
01-670-5108	POSTAGE/SHIPPING	8,700.00	8,700.00	0.00	0.00	8,700.00	100.00 %
01-670-5111	TECHNOLOGY SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-670-5114	MINOR TOOLS & EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-670-5171	EQUIPMENT MAINT SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-670-5198	OTHER EXPENSE	300.00	300.00	0.00	0.00	300.00	100.00 %
01-670-5199	OTHER MAINTENANCE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-670-5302	INSURANCE/RISK MGMT	103,000.00	103,000.00	0.00	0.00	103,000.00	100.00 %
01-670-5303	INSURANCE-PUBLIC OFF. LIAB.	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
01-670-5304	INSURANCE-BUILDING	138,100.00	138,100.00	0.00	0.00	138,100.00	100.00 %
01-670-5306	PRINTING	180.00	180.00	0.00	0.00	180.00	100.00 %
01-670-5313	TAX ASSESSING & COLLECTION	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-670-5314	PROFESSIONAL SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-670-5318	LEGAL SERVICES	125,000.00	125,000.00	0.00	0.00	125,000.00	100.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-670-5339	EMPLOYEE SCREENING	7,450.00	7,450.00	0.00	0.00	7,450.00	100.00 %
01-670-5344	EQUIPMENT RENTAL	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
01-670-5352	TELECOMMUNICATION	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
01-670-5358	IT SERVICES	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
01-670-5369	OTHER CONTRACTUAL SERVICES	42,100.00	42,100.00	0.00	0.00	42,100.00	100.00 %
01-670-5514	COMPUTER SYSTEMS	10,847.00	10,847.00	0.00	0.00	10,847.00	100.00 %
Department: 670 - NON-DEPARTMENT Total:		990,762.00	990,762.00	0.00	0.00	990,762.00	100.00%
Expense Total:		18,203,440.00	18,203,440.00	0.00	0.00	18,203,440.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):		712,095.00	712,095.00	0.00	0.00	-712,095.00	100.00%
Fund: 02 - UTILITY FUND							
Revenue							
02-300-4415	TOWER & ANTENNA RENTALS	70,000.00	70,000.00	0.00	0.00	-70,000.00	100.00 %
02-300-4450	WATER SALES	5,100,000.00	5,100,000.00	0.00	0.00	-5,100,000.00	100.00 %
02-300-4451	WATER TAP FEES	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
02-300-4452	SERVICE CHARGES	230,000.00	230,000.00	0.00	0.00	-230,000.00	100.00 %
02-300-4453	WHOLESALE WATER SALES	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
02-300-4454	AVG MONTHLY PAYMENT SALES	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
02-300-4455	BULK WATER SALES	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
02-310-4460	SEWER TREATMENT	2,872,000.00	2,872,000.00	0.00	0.00	-2,872,000.00	100.00 %
02-310-4461	SEWER TAP FEES	17,600.00	17,600.00	0.00	0.00	-17,600.00	100.00 %
02-310-4462	WHOLESALE SEWER TREATMENT	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
02-320-4445	GARBAGE CONTRACT	1,600,000.00	1,600,000.00	0.00	0.00	-1,600,000.00	100.00 %
02-320-4446	GARBAGE COLLECTN FEE-5%	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
02-600-4501	INTEREST INCOME	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
02-700-4581	MISCELLANEOUS REVENUE	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Revenue Total:		10,498,600.00	10,498,600.00	0.00	0.00	-10,498,600.00	100.00%
Expense							
Department: 700 - UTILITY ADMINISTRATION							
02-700-5002	SALARIES	179,263.00	179,263.00	0.00	0.00	179,263.00	100.00 %
02-700-5007	LONGEVITY	2,430.00	2,430.00	0.00	0.00	2,430.00	100.00 %
02-700-5010	INCENTIVE PAY	901.00	901.00	0.00	0.00	901.00	100.00 %
02-700-5071	MEDICARE	2,600.00	2,600.00	0.00	0.00	2,600.00	100.00 %
02-700-5072	RETIREMENT - TMRS	32,794.00	32,794.00	0.00	0.00	32,794.00	100.00 %
02-700-5073	WORKERS' COMPENSATION	349.00	349.00	0.00	0.00	349.00	100.00 %
02-700-5074	UNEMPLOYMENT TAX	126.00	126.00	0.00	0.00	126.00	100.00 %
02-700-5076	HEALTH & DENTAL INSURANCE	11,539.00	11,539.00	0.00	0.00	11,539.00	100.00 %
02-700-5077	DISABILITY INSURANCE	701.00	701.00	0.00	0.00	701.00	100.00 %
02-700-5102	OFFICE SUPPLIES	50.00	50.00	0.00	0.00	50.00	100.00 %
02-700-5106	FOOD & KITCHEN	100.00	100.00	0.00	0.00	100.00	100.00 %
02-700-5112	FUEL	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
02-700-5336	DUES & FEES	100.00	100.00	0.00	0.00	100.00	100.00 %
02-700-5352	TELECOMMUNICATION	600.00	600.00	0.00	0.00	600.00	100.00 %
02-700-5358	IT SERVICES	700.00	700.00	0.00	0.00	700.00	100.00 %
02-700-5373	VEHICLE MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
Department: 700 - UTILITY ADMINISTRATION Total:		233,953.00	233,953.00	0.00	0.00	233,953.00	100.00%
Department: 701 - WATER							
02-701-5002	SALARIES	446,574.00	446,574.00	0.00	0.00	446,574.00	100.00 %
02-701-5007	LONGEVITY	1,674.00	1,674.00	0.00	0.00	1,674.00	100.00 %
02-701-5008	OVERTIME	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
02-701-5010	INCENTIVE PAY	4,201.00	4,201.00	0.00	0.00	4,201.00	100.00 %
02-701-5071	MEDICARE	6,476.00	6,476.00	0.00	0.00	6,476.00	100.00 %
02-701-5072	RETIREMENT - TMRS	81,260.00	81,260.00	0.00	0.00	81,260.00	100.00 %
02-701-5073	WORKERS' COMPENSATION	10,495.00	10,495.00	0.00	0.00	10,495.00	100.00 %
02-701-5074	UNEMPLOYMENT TAX	1,030.00	1,030.00	0.00	0.00	1,030.00	100.00 %
02-701-5076	HEALTH & DENTAL INSURANCE	67,218.00	67,218.00	0.00	0.00	67,218.00	100.00 %
02-701-5077	DISABILITY INSURANCE	2,828.00	2,828.00	0.00	0.00	2,828.00	100.00 %
02-701-5102	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
02-701-5103	JANITORIAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-701-5104	GENERAL SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
02-701-5105	UNIFORMS/CLOTHING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
02-701-5106	FOOD & KITCHEN	500.00	500.00	0.00	0.00	500.00	100.00 %
02-701-5108	POSTAGE/SHIPPING	200.00	200.00	0.00	0.00	200.00	100.00 %
02-701-5109	CHEMICALS & GASES	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
02-701-5110	LAB/TESTING SUPPLIES	34,000.00	34,000.00	0.00	0.00	34,000.00	100.00 %
02-701-5111	TECHNOLOGY SUPPLIES	700.00	700.00	0.00	0.00	700.00	100.00 %
02-701-5112	FUEL	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
02-701-5114	MINOR TOOLS & EQUIPMENT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
02-701-5117	SAFETY SUPPLIES	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
02-701-5170	BUILDING MAINT SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
02-701-5171	EQUIPMENT MAINT SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
02-701-5173	VEHICLE MAINT SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
02-701-5176	UTILITY SYSTEM SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
02-701-5306	PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
02-701-5312	ADVERTISING & PUBLICATIONS	700.00	700.00	0.00	0.00	700.00	100.00 %
02-701-5314	PROFESSIONAL SERVICES	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
02-701-5321	REGULATORY FEES	15,500.00	15,500.00	0.00	0.00	15,500.00	100.00 %
02-701-5334	TRAVEL & TRAINING	1,700.00	1,700.00	0.00	0.00	1,700.00	100.00 %
02-701-5336	DUES & FEES	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
02-701-5340	LAB SERVICES	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
02-701-5342	UNIFORM/LAUNDRY SVC	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
02-701-5351	UTILITIES	124,000.00	124,000.00	0.00	0.00	124,000.00	100.00 %
02-701-5352	TELECOMMUNICATION	7,400.00	7,400.00	0.00	0.00	7,400.00	100.00 %
02-701-5360	WATER PURCHASES	875,000.00	875,000.00	0.00	0.00	875,000.00	100.00 %
02-701-5370	BUILDING MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
02-701-5372	EQUIPMENT MAINTENANCE	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
02-701-5373	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-701-5376	UTILITY SYSTEM MAINT SVC	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
02-701-5580	CAPITAL OUTLAY - OTHER	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Department: 701 - WATER Total:		2,230,956.00	2,230,956.00	0.00	0.00	2,230,956.00	100.00%
Department: 710 - WASTEWATER							
02-710-5002	SALARIES	475,617.00	475,617.00	0.00	0.00	475,617.00	100.00 %
02-710-5007	LONGEVITY	3,678.00	3,678.00	0.00	0.00	3,678.00	100.00 %
02-710-5008	OVERTIME	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
02-710-5010	INCENTIVE PAY	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
02-710-5071	MEDICARE	6,896.00	6,896.00	0.00	0.00	6,896.00	100.00 %
02-710-5072	RETIREMENT - TMRS	87,160.00	87,160.00	0.00	0.00	87,160.00	100.00 %
02-710-5073	WORKERS' COMPENSATION	10,819.00	10,819.00	0.00	0.00	10,819.00	100.00 %
02-710-5074	UNEMPLOYMENT TAX	882.00	882.00	0.00	0.00	882.00	100.00 %
02-710-5076	HEALTH & DENTAL INSURANCE	81,395.00	81,395.00	0.00	0.00	81,395.00	100.00 %
02-710-5077	DISABILITY INSURANCE	3,571.00	3,571.00	0.00	0.00	3,571.00	100.00 %
02-710-5102	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-710-5103	JANITORIAL SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
02-710-5104	GENERAL SUPPLIES	530.00	530.00	0.00	0.00	530.00	100.00 %
02-710-5105	UNIFORMS/CLOTHING	1,545.00	1,545.00	0.00	0.00	1,545.00	100.00 %
02-710-5106	FOOD & KITCHEN	100.00	100.00	0.00	0.00	100.00	100.00 %
02-710-5109	CHEMICALS & GASES	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
02-710-5110	LAB/TESTING SUPPLIES	26,650.00	26,650.00	0.00	0.00	26,650.00	100.00 %
02-710-5112	FUEL	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-710-5114	MINOR TOOLS & EQUIPMENT	7,400.00	7,400.00	0.00	0.00	7,400.00	100.00 %
02-710-5117	SAFETY SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-710-5169	SUPPLIES - OTHER	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-710-5170	BUILDING MAINT SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-710-5171	EQUIPMENT MAINT SUPPLIES	34,450.00	34,450.00	0.00	0.00	34,450.00	100.00 %
02-710-5173	VEHICLE MAINT SUPPLIES	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
02-710-5176	UTILITY SYSTEM SUPPLIES	72,210.00	72,210.00	0.00	0.00	72,210.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
02-710-5314	PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-710-5321	REGULATORY FEES	20,450.00	20,450.00	0.00	0.00	20,450.00	100.00 %
02-710-5336	DUES & FEES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
02-710-5340	LAB SERVICES	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
02-710-5342	UNIFORM/LAUNDRY SVC	5,800.00	5,800.00	0.00	0.00	5,800.00	100.00 %
02-710-5344	EQUIPMENT RENTAL	8,825.00	8,825.00	0.00	0.00	8,825.00	100.00 %
02-710-5351	UTILITIES	175,000.00	175,000.00	0.00	0.00	175,000.00	100.00 %
02-710-5352	TELECOMMUNICATION	10,900.00	10,900.00	0.00	0.00	10,900.00	100.00 %
02-710-5353	DISPOSAL/ REMOVAL SERVICES	476,660.00	476,660.00	0.00	0.00	476,660.00	100.00 %
02-710-5370	BUILDING MAINTENANCE	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
02-710-5372	EQUIPMENT MAINTENANCE	36,150.00	36,150.00	0.00	0.00	36,150.00	100.00 %
02-710-5373	VEHICLE MAINTENANCE	4,420.00	4,420.00	0.00	0.00	4,420.00	100.00 %
02-710-5376	UTILITY SYSTEM MAINT SVC	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
02-710-5508	MACHINERY & EQUIPMENT	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
Department: 710 - WASTEWATER Total:		1,775,308.00	1,775,308.00	0.00	0.00	1,775,308.00	100.00%
Department: 720 - UTILITY MAINTENANCE							
02-720-5002	SALARIES	693,270.00	693,270.00	0.00	0.00	693,270.00	100.00 %
02-720-5007	LONGEVITY	5,226.00	5,226.00	0.00	0.00	5,226.00	100.00 %
02-720-5008	OVERTIME	41,800.00	41,800.00	0.00	0.00	41,800.00	100.00 %
02-720-5010	INCENTIVE PAY	7,800.00	7,800.00	0.00	0.00	7,800.00	100.00 %
02-720-5071	MEDICARE	10,055.00	10,055.00	0.00	0.00	10,055.00	100.00 %
02-720-5072	RETIREMENT - TMRS	126,851.00	126,851.00	0.00	0.00	126,851.00	100.00 %
02-720-5073	WORKERS' COMPENSATION	16,503.00	16,503.00	0.00	0.00	16,503.00	100.00 %
02-720-5074	UNEMPLOYMENT TAX	1,272.00	1,272.00	0.00	0.00	1,272.00	100.00 %
02-720-5076	HEALTH & DENTAL INSURANCE	103,977.00	103,977.00	0.00	0.00	103,977.00	100.00 %
02-720-5077	DISABILITY INSURANCE	4,277.00	4,277.00	0.00	0.00	4,277.00	100.00 %
02-720-5102	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
02-720-5103	JANITORIAL SUPPLIES	750.00	750.00	0.00	0.00	750.00	100.00 %
02-720-5104	GENERAL SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
02-720-5105	UNIFORMS/CLOTHING	3,800.00	3,800.00	0.00	0.00	3,800.00	100.00 %
02-720-5106	FOOD & KITCHEN	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-720-5108	POSTAGE/SHIPPING	500.00	500.00	0.00	0.00	500.00	100.00 %
02-720-5109	CHEMICALS & GASES	500.00	500.00	0.00	0.00	500.00	100.00 %
02-720-5111	TECHNOLOGY SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-720-5112	FUEL	25,500.00	25,500.00	0.00	0.00	25,500.00	100.00 %
02-720-5114	MINOR TOOLS & EQUIPMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-720-5117	SAFETY SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
02-720-5170	BUILDING MAINT SUPPLIES	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
02-720-5171	EQUIPMENT MAINT SUPPLIES	18,800.00	18,800.00	0.00	0.00	18,800.00	100.00 %
02-720-5173	VEHICLE MAINT SUPPLIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-720-5176	UTILITY SYSTEM SUPPLIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
02-720-5312	ADVERTISING & PUBLICATIONS	200.00	200.00	0.00	0.00	200.00	100.00 %
02-720-5314	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-720-5334	TRAVEL & TRAINING	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
02-720-5336	DUES & FEES	2,750.00	2,750.00	0.00	0.00	2,750.00	100.00 %
02-720-5342	UNIFORM/LAUNDRY SVC	4,880.00	4,880.00	0.00	0.00	4,880.00	100.00 %
02-720-5344	EQUIPMENT RENTAL	1,150.00	1,150.00	0.00	0.00	1,150.00	100.00 %
02-720-5352	TELECOMMUNICATION	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
02-720-5358	IT SERVICES	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
02-720-5372	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
02-720-5373	VEHICLE MAINTENANCE	20,600.00	20,600.00	0.00	0.00	20,600.00	100.00 %
02-720-5375	METER MAINTENANCE	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
02-720-5376	UTILITY SYSTEM MAINT SERVICE	259,000.00	259,000.00	0.00	0.00	259,000.00	100.00 %
02-720-5504	VEHICLES	54,403.00	54,403.00	0.00	0.00	54,403.00	100.00 %
02-720-5532	WATER METERS & SETTINGS	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
02-720-5542	ARCHITECT/ENGINEERING	7,200.00	7,200.00	0.00	0.00	7,200.00	100.00 %
02-720-5580	CAPITAL OUTLAY - OTHER	15,400.00	15,400.00	0.00	0.00	15,400.00	100.00 %
Department: 720 - UTILITY MAINTENANCE Total:		1,736,964.00	1,736,964.00	0.00	0.00	1,736,964.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 730 - UTILITY BILLING							
02-730-5002	SALARIES	175,642.00	175,642.00	0.00	0.00	175,642.00	100.00 %
02-730-5007	LONGEVITY	954.00	954.00	0.00	0.00	954.00	100.00 %
02-730-5008	OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-730-5010	INCENTIVE PAY	900.00	900.00	0.00	0.00	900.00	100.00 %
02-730-5071	MEDICARE	2,547.00	2,547.00	0.00	0.00	2,547.00	100.00 %
02-730-5072	RETIREMENT - TMRS	31,879.00	31,879.00	0.00	0.00	31,879.00	100.00 %
02-730-5073	WORKERS' COMPENSATION	374.00	374.00	0.00	0.00	374.00	100.00 %
02-730-5074	UNEMPLOYMENT TAX	381.00	381.00	0.00	0.00	381.00	100.00 %
02-730-5076	HEALTH & DENTAL INSURANCE	22,505.00	22,505.00	0.00	0.00	22,505.00	100.00 %
02-730-5077	DISABILITY INSURANCE	1,346.00	1,346.00	0.00	0.00	1,346.00	100.00 %
02-730-5102	OFFICE SUPPLIES	600.00	600.00	0.00	0.00	600.00	100.00 %
02-730-5108	POSTAGE/SHIPPING	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
02-730-5114	MINOR TOOLS & EQUIPMENT	200.00	200.00	0.00	0.00	200.00	100.00 %
02-730-5306	PRINTING	100.00	100.00	0.00	0.00	100.00	100.00 %
02-730-5314	PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
02-730-5325	MERCHANT SVC FEES	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
02-730-5336	DUES & FEES	250.00	250.00	0.00	0.00	250.00	100.00 %
02-730-5350	SPECIAL PROGRAMS & EVENTS	500.00	500.00	0.00	0.00	500.00	100.00 %
02-730-5352	TELECOMMUNICATION	200.00	200.00	0.00	0.00	200.00	100.00 %
02-730-5358	IT SERVICES	120,000.00	120,000.00	0.00	0.00	120,000.00	100.00 %
02-730-5372	EQUIPMENT MAINTENANCE	200.00	200.00	0.00	0.00	200.00	100.00 %
Department: 730 - UTILITY BILLING Total:		614,578.00	614,578.00	0.00	0.00	614,578.00	100.00%
Department: 770 - NON-DEPARTMENT							
02-770-5073	WORKERS' COMPENSATION	2,244.00	2,244.00	0.00	0.00	2,244.00	100.00 %
02-770-5102	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
02-770-5111	TECHNOLOGY SUPPLIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-770-5302	INSURANCE/RISK MGMT	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
02-770-5304	INSURANCE-BUILDING	93,000.00	93,000.00	0.00	0.00	93,000.00	100.00 %
02-770-5306	PRINTING	180.00	180.00	0.00	0.00	180.00	100.00 %
02-770-5314	PROFESSIONAL SERVICES	54,500.00	54,500.00	0.00	0.00	54,500.00	100.00 %
02-770-5344	EQUIPMENT RENTAL	6,950.00	6,950.00	0.00	0.00	6,950.00	100.00 %
02-770-5351	UTILITIES	116,600.00	116,600.00	0.00	0.00	116,600.00	100.00 %
02-770-5352	TELECOMMUNICATION	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
02-770-5358	IT SERVICES	143,550.00	143,550.00	0.00	0.00	143,550.00	100.00 %
02-770-5361	GARBAGE SERVICES	1,600,000.00	1,600,000.00	0.00	0.00	1,600,000.00	100.00 %
02-770-5369	CONTRACTUAL SERVICES - OTHER	13,500.00	13,500.00	0.00	0.00	13,500.00	100.00 %
02-770-5372	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
02-770-5514	COMPUTER SYSTEMS	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
02-770-5617	FISCAL AGENT FEES	300.00	300.00	0.00	0.00	300.00	100.00 %
02-770-5620	CO PRINCIPAL	215,000.00	215,000.00	0.00	0.00	215,000.00	100.00 %
02-770-5625	CO INTEREST	16,785.00	16,785.00	0.00	0.00	16,785.00	100.00 %
02-770-5650	GO BOND PRINCIPAL	780,000.00	780,000.00	0.00	0.00	780,000.00	100.00 %
02-770-5655	GO BOND INTEREST	30,415.00	30,415.00	0.00	0.00	30,415.00	100.00 %
02-770-5670	FISCAL AGENT FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-770-5912	TRANSFERS OUT	1,017,500.00	1,017,500.00	0.00	0.00	1,017,500.00	100.00 %
Department: 770 - NON-DEPARTMENT Total:		4,168,524.00	4,168,524.00	0.00	0.00	4,168,524.00	100.00%
Expense Total:		10,760,283.00	10,760,283.00	0.00	0.00	10,760,283.00	100.00%
Fund: 02 - UTILITY FUND Surplus (Deficit):		-261,683.00	-261,683.00	0.00	0.00	261,683.00	100.00%
Fund: 03 - DEBT SERVICE FUND							
Revenue							
03-100-4001	PROPERTY TAX- CURRENT	1,401,000.00	1,401,000.00	0.00	0.00	-1,401,000.00	100.00 %
03-100-4002	PROPERTY TAX- DELINQUENT	7,500.00	7,500.00	0.00	0.00	-7,500.00	100.00 %
03-100-4003	PROPERTY TAX-P&I	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
03-600-4501	INTEREST INCOME	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
Revenue Total:		1,418,500.00	1,418,500.00	0.00	0.00	-1,418,500.00	100.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
Department: 675 - DEBT SERVICE							
03-675-5617	FISCAL AGENT FEES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
03-675-5618	2016 CO'S - PRINCIPAL	190,000.00	190,000.00	0.00	0.00	190,000.00	100.00 %
03-675-5619	2017 GO REFUNDING - PRINCIPAL	175,000.00	175,000.00	0.00	0.00	175,000.00	100.00 %
03-675-5620	2020A GO REFUNDING - PRINCIPAL	190,000.00	190,000.00	0.00	0.00	190,000.00	100.00 %
03-675-5650	BOND PRINCIPAL	290,000.00	290,000.00	0.00	0.00	290,000.00	100.00 %
03-675-5651	BOND INTEREST	248,260.00	248,260.00	0.00	0.00	248,260.00	100.00 %
03-675-5666	2016 CO'S - INTEREST	195,700.00	195,700.00	0.00	0.00	195,700.00	100.00 %
03-675-5667	2017 GO REFUNDING - INTEREST	3,780.00	3,780.00	0.00	0.00	3,780.00	100.00 %
03-675-5668	2020A GO REFUNDING - INTEREST	8,510.00	8,510.00	0.00	0.00	8,510.00	100.00 %
Department: 675 - DEBT SERVICE Total:		1,302,750.00	1,302,750.00	0.00	0.00	1,302,750.00	100.00%
Expense Total:		1,302,750.00	1,302,750.00	0.00	0.00	1,302,750.00	100.00%
Fund: 03 - DEBT SERVICE FUND Surplus (Deficit):		115,750.00	115,750.00	0.00	0.00	-115,750.00	100.00%
Fund: 07 - UTILITY IMPACT FEE FUND							
Revenue							
07-300-4458	WATER IMPACT FEES	24,660.00	24,660.00	0.00	0.00	-24,660.00	100.00 %
07-310-4468	Sewer Impact Fees	42,840.00	42,840.00	0.00	0.00	-42,840.00	100.00 %
07-600-4501	INTEREST INCOME	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00 %
Revenue Total:		207,500.00	207,500.00	0.00	0.00	-207,500.00	100.00%
Expense							
Department: 780 - IMPACT FEE NON-DEPT							
07-780-5909	TRF OUT - UTIL CPF	1,017,500.00	1,017,500.00	0.00	0.00	1,017,500.00	100.00 %
Department: 780 - IMPACT FEE NON-DEPT Total:		1,017,500.00	1,017,500.00	0.00	0.00	1,017,500.00	100.00%
Expense Total:		1,017,500.00	1,017,500.00	0.00	0.00	1,017,500.00	100.00%
Fund: 07 - UTILITY IMPACT FEE FUND Surplus (Deficit):		-810,000.00	-810,000.00	0.00	0.00	810,000.00	100.00%
Fund: 08 - CAPITAL PROJECTS FUND							
Revenue							
08-600-4501	INTEREST INCOME	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
08-700-4760	ROYALTY & RENTS	35,000.00	35,000.00	0.00	0.00	-35,000.00	100.00 %
08-800-4720	TRF IN- MDD	53,000.00	53,000.00	0.00	0.00	-53,000.00	100.00 %
Revenue Total:		288,000.00	288,000.00	0.00	0.00	-288,000.00	100.00%
Fund: 08 - CAPITAL PROJECTS FUND Total:		288,000.00	288,000.00	0.00	0.00	-288,000.00	100.00%
Fund: 09 - UTILITY CIP FUND							
Revenue							
09-600-4501	INTEREST INCOME	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
09-800-4702	TRF IN-UTILITY FUND	1,017,500.00	1,017,500.00	0.00	0.00	-1,017,500.00	100.00 %
09-800-4707	TRF IN-UTILITY IMPACT FEE	1,017,500.00	1,017,500.00	0.00	0.00	-1,017,500.00	100.00 %
Revenue Total:		2,060,000.00	2,060,000.00	0.00	0.00	-2,060,000.00	100.00%
Expense							
Department: 781 - UT CIP NON-DEPT							
09-781-5540	PROJECT CONSTRUCTION	2,035,000.00	2,035,000.00	0.00	0.00	2,035,000.00	100.00 %
Department: 781 - UT CIP NON-DEPT Total:		2,035,000.00	2,035,000.00	0.00	0.00	2,035,000.00	100.00%
Expense Total:		2,035,000.00	2,035,000.00	0.00	0.00	2,035,000.00	100.00%
Fund: 09 - UTILITY CIP FUND Surplus (Deficit):		25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00%
Fund: 10 - GOLF COURSE FUND							
Revenue							
10-500-4470	GREEN FEES	1,100,000.00	1,100,000.00	0.00	0.00	-1,100,000.00	100.00 %
10-500-4471	MEMBERSHIP DUES	291,000.00	291,000.00	0.00	0.00	-291,000.00	100.00 %
10-500-4472	PRO-SHOP	205,000.00	205,000.00	0.00	0.00	-205,000.00	100.00 %
10-500-4473	DRIVING RANGE FEES	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
10-500-4474	GOLF CART/CLUB FEES	650,000.00	650,000.00	0.00	0.00	-650,000.00	100.00 %
10-500-4475	FOOD & BEVERAGE	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
10-600-4501	INTEREST INCOME	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-600-4502	Interest Income- Royalty	13,000.00	13,000.00	0.00	0.00	-13,000.00	100.00 %
10-700-4503	ATM FEES	150.00	150.00	0.00	0.00	-150.00	100.00 %
Revenue Total:		2,709,150.00	2,709,150.00	0.00	0.00	-2,709,150.00	100.00%
Expense							
Department: 750 - GENERAL OPERATIONS							
10-750-5002	SALARIES	275,151.00	275,151.00	0.00	0.00	275,151.00	100.00 %
10-750-5007	LONGEVITY	1,176.00	1,176.00	0.00	0.00	1,176.00	100.00 %
10-750-5008	OVERTIME	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
10-750-5010	INCENTIVE PAY	900.00	900.00	0.00	0.00	900.00	100.00 %
10-750-5071	MEDICARE	3,990.00	3,990.00	0.00	0.00	3,990.00	100.00 %
10-750-5072	RETIREMENT - TMRS	49,898.00	49,898.00	0.00	0.00	49,898.00	100.00 %
10-750-5073	WORKERS' COMPENSATION	600.00	600.00	0.00	0.00	600.00	100.00 %
10-750-5074	UNEMPLOYMENT TAX	380.00	380.00	0.00	0.00	380.00	100.00 %
10-750-5076	HEALTH & DENTAL INSURANCE	32,900.00	32,900.00	0.00	0.00	32,900.00	100.00 %
10-750-5077	DISABILITY INSURANCE	1,815.00	1,815.00	0.00	0.00	1,815.00	100.00 %
10-750-5081	Phone Allowance	601.00	601.00	0.00	0.00	601.00	100.00 %
10-750-5102	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-750-5103	JANITORIAL SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
10-750-5105	UNIFORMS/CLOTHING	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
10-750-5108	POSTAGE/SHIPPING	200.00	200.00	0.00	0.00	200.00	100.00 %
10-750-5111	TECHNOLOGY SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
10-750-5112	FUEL	26,000.00	26,000.00	0.00	0.00	26,000.00	100.00 %
10-750-5114	MINOR TOOLS & EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
10-750-5126	AWARDS & RECOGNITION	150.00	150.00	0.00	0.00	150.00	100.00 %
10-750-5150	MERCHANDISE	160,000.00	160,000.00	0.00	0.00	160,000.00	100.00 %
10-750-5169	SUPPLIES - OTHER	6,250.00	6,250.00	0.00	0.00	6,250.00	100.00 %
10-750-5170	BUILDING MAINT SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
10-750-5171	EQUIPMENT MAINT SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
10-750-5302	INSURANCE/RISK MGMT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
10-750-5306	PRINTING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
10-750-5312	ADVERTISING & PUBLICATIONS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-750-5314	PROFESSIONAL SERVICES	51,000.00	51,000.00	0.00	0.00	51,000.00	100.00 %
10-750-5325	MERCHANT SVC FEES	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
10-750-5334	TRAVEL & TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
10-750-5336	DUES & FEES	9,900.00	9,900.00	0.00	0.00	9,900.00	100.00 %
10-750-5346	JANITORIAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
10-750-5349	CONTRACT PERSONNEL SERVICES	208,000.00	208,000.00	0.00	0.00	208,000.00	100.00 %
10-750-5351	UTILITIES	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
10-750-5352	TELECOMMUNICATION	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
10-750-5354	SECURITY & MONITORING SERVICE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
10-750-5358	IT SERVICES	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
10-750-5370	BUILDING MAINTENANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
10-750-5372	EQUIPMENT MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
10-750-5580	CAPITAL OUTLAY - OTHER	126,000.00	126,000.00	0.00	0.00	126,000.00	100.00 %
10-750-5601	LEASE PRINCIPAL	78,935.00	78,935.00	0.00	0.00	78,935.00	100.00 %
Department: 750 - GENERAL OPERATIONS Total:		1,175,146.00	1,175,146.00	0.00	0.00	1,175,146.00	100.00%
Department: 751 - FOOD AND BEVERAGE							
10-751-5002	SALARIES	56,504.00	56,504.00	0.00	0.00	56,504.00	100.00 %
10-751-5007	LONGEVITY	246.00	246.00	0.00	0.00	246.00	100.00 %
10-751-5008	OVERTIME	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-751-5071	MEDICARE	820.00	820.00	0.00	0.00	820.00	100.00 %
10-751-5072	RETIREMENT - TMRS	10,193.00	10,193.00	0.00	0.00	10,193.00	100.00 %
10-751-5073	WORKERS' COMPENSATION	1,275.00	1,275.00	0.00	0.00	1,275.00	100.00 %
10-751-5074	UNEMPLOYMENT TAX	130.00	130.00	0.00	0.00	130.00	100.00 %
10-751-5076	HEALTH & DENTAL INSURANCE	11,540.00	11,540.00	0.00	0.00	11,540.00	100.00 %
10-751-5077	DISABILITY INSURANCE	450.00	450.00	0.00	0.00	450.00	100.00 %
10-751-5102	OFFICE SUPPLIES	75.00	75.00	0.00	0.00	75.00	100.00 %
10-751-5103	JANITORIAL SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-751-5105	UNIFORMS/CLOTHING	750.00	750.00	0.00	0.00	750.00	100.00 %
10-751-5106	FOOD & KITCHEN	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
10-751-5114	MINOR TOOLS & EQUIPMENT	4,250.00	4,250.00	0.00	0.00	4,250.00	100.00 %
10-751-5150	MERCHANDISE	99,000.00	99,000.00	0.00	0.00	99,000.00	100.00 %
10-751-5169	SUPPLIES - OTHER	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-751-5334	TRAVEL & TRAINING	100.00	100.00	0.00	0.00	100.00	100.00 %
10-751-5342	UNIFORM/LAUNDRY SVC	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
10-751-5344	EQUIPMENT RENTAL	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
10-751-5349	CONTRACT PERSONNEL SERVICES	90,000.00	90,000.00	0.00	0.00	90,000.00	100.00 %
10-751-5351	UTILITIES	14,250.00	14,250.00	0.00	0.00	14,250.00	100.00 %
10-751-5370	BUILDING MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-751-5372	EQUIPMENT MAINTENANCE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Department: 751 - FOOD AND BEVERAGE Total:		318,483.00	318,483.00	0.00	0.00	318,483.00	100.00%
Department: 753 - COURSE MAINTENANCE							
10-753-5002	SALARIES	122,512.00	122,512.00	0.00	0.00	122,512.00	100.00 %
10-753-5007	LONGEVITY	810.00	810.00	0.00	0.00	810.00	100.00 %
10-753-5010	INCENTIVE PAY	600.00	600.00	0.00	0.00	600.00	100.00 %
10-753-5071	MEDICARE	1,777.00	1,777.00	0.00	0.00	1,777.00	100.00 %
10-753-5072	RETIREMENT - TMRS	22,257.00	22,257.00	0.00	0.00	22,257.00	100.00 %
10-753-5073	WORKERS' COMPENSATION	2,542.00	2,542.00	0.00	0.00	2,542.00	100.00 %
10-753-5074	UNEMPLOYMENT TAX	126.00	126.00	0.00	0.00	126.00	100.00 %
10-753-5076	HEALTH & DENTAL INSURANCE	11,410.00	11,410.00	0.00	0.00	11,410.00	100.00 %
10-753-5077	DISABILITY INSURANCE	771.00	771.00	0.00	0.00	771.00	100.00 %
10-753-5102	OFFICE SUPPLIES	150.00	150.00	0.00	0.00	150.00	100.00 %
10-753-5105	UNIFORMS/CLOTHING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-753-5109	CHEMICALS & GASES	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
10-753-5112	FUEL	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
10-753-5114	MINOR TOOLS & EQUIPMENT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
10-753-5169	SUPPLIES - OTHER	200.00	200.00	0.00	0.00	200.00	100.00 %
10-753-5170	BUILDING MAINT SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-753-5171	EQUIPMENT MAINT SUPPLIES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
10-753-5179	COURSE MAINT SUPPLIES	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
10-753-5334	TRAVEL & TRAINING	2,300.00	2,300.00	0.00	0.00	2,300.00	100.00 %
10-753-5336	DUES & FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-753-5339	EMPLOYEE SCREENING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-753-5340	LAB SERVICES	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
10-753-5344	EQUIPMENT RENTAL	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
10-753-5349	CONTRACT PERSONNEL SERVICES	269,558.00	269,558.00	0.00	0.00	269,558.00	100.00 %
10-753-5351	UTILITIES	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
10-753-5352	TELECOMMUNICATION	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
10-753-5353	DISPOSAL/ REMOVAL SERVICES	400.00	400.00	0.00	0.00	400.00	100.00 %
10-753-5354	SECURITY & MONITORING SERVICE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-753-5358	IT SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
10-753-5370	BUILDING MAINTENANCE	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
10-753-5372	EQUIPMENT MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
10-753-5379	COURSE MAINT SERVICE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
10-753-5508	MACHINERY & EQUIPMENT	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
10-753-5580	CAPITAL OUTLAY - OTHER	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
Department: 753 - COURSE MAINTENANCE Total:		882,213.00	882,213.00	0.00	0.00	882,213.00	100.00%
Expense Total:		2,375,842.00	2,375,842.00	0.00	0.00	2,375,842.00	100.00%
Fund: 10 - GOLF COURSE FUND Surplus (Deficit):		333,308.00	333,308.00	0.00	0.00	-333,308.00	100.00%
Fund: 11 - STORM WATER UTILITY FUND							
Revenue							
11-120-4435	STORM WATER FEES	600,000.00	600,000.00	0.00	0.00	-600,000.00	100.00 %
11-600-4501	INTEREST INCOME	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
Revenue Total:		630,000.00	630,000.00	0.00	0.00	-630,000.00	100.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
Department: 761 - STORMWATER							
11-761-5002	SALARIES	124,810.00	124,810.00	0.00	0.00	124,810.00	100.00 %
11-761-5007	LONGEVITY	1,420.00	1,420.00	0.00	0.00	1,420.00	100.00 %
11-761-5008	OVERTIME	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-761-5010	INCENTIVE PAY	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
11-761-5071	MEDICARE	1,815.00	1,815.00	0.00	0.00	1,815.00	100.00 %
11-761-5072	RETIREMENT - TMRS	23,285.00	23,285.00	0.00	0.00	23,285.00	100.00 %
11-761-5073	WORKERS' COMPENSATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11-761-5102	OFFICE SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
11-761-5108	POSTAGE/SHIPPING	75.00	75.00	0.00	0.00	75.00	100.00 %
11-761-5112	FUEL	2,202.00	2,202.00	0.00	0.00	2,202.00	100.00 %
11-761-5114	MINOR TOOLS & EQUIPMENT	2,311.00	2,311.00	0.00	0.00	2,311.00	100.00 %
11-761-5127	PROMOTIONAL/MARKETING SUPPL...	4,258.00	4,258.00	0.00	0.00	4,258.00	100.00 %
11-761-5173	VEHICLE MAINT SUPPLIES	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
11-761-5314	PROFESSIONAL SERVICES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
11-761-5321	REGULATORY FEES	350.00	350.00	0.00	0.00	350.00	100.00 %
11-761-5334	TRAVEL & TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-761-5336	DUES & FEES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11-761-5353	DISPOSAL/ REMOVAL SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-761-5373	VEHICLE MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-761-5374	STREET MAINTENANCE	43,691.00	43,691.00	0.00	0.00	43,691.00	100.00 %
11-761-5538	DRAINAGE	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
Department: 761 - STORMWATER Total:		424,567.00	424,567.00	0.00	0.00	424,567.00	100.00%
Expense Total:		424,567.00	424,567.00	0.00	0.00	424,567.00	100.00%
Fund: 11 - STORM WATER UTILITY FUND Surplus (Deficit):		205,433.00	205,433.00	0.00	0.00	-205,433.00	100.00%
Fund: 13 - COURT TECHNOLOGY FUND							
Revenue							
13-120-4202	ADMINISTRATION OF JUSTIC	12,000.00	12,000.00	0.00	0.00	-12,000.00	100.00 %
13-600-4501	INTEREST INCOME	700.00	700.00	0.00	0.00	-700.00	100.00 %
Revenue Total:		12,700.00	12,700.00	0.00	0.00	-12,700.00	100.00%
Expense							
Department: 682 - COURT TECHNOLOGY							
13-682-5358	IT SERVICES	18,900.00	18,900.00	0.00	0.00	18,900.00	100.00 %
Department: 682 - COURT TECHNOLOGY Total:		18,900.00	18,900.00	0.00	0.00	18,900.00	100.00%
Expense Total:		18,900.00	18,900.00	0.00	0.00	18,900.00	100.00%
Fund: 13 - COURT TECHNOLOGY FUND Surplus (Deficit):		-6,200.00	-6,200.00	0.00	0.00	6,200.00	100.00%
Fund: 14 - COURT SECURITY FUND							
Revenue							
14-120-4208	Building Security Fees	14,000.00	14,000.00	0.00	0.00	-14,000.00	100.00 %
14-600-4501	INTEREST INCOME	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Revenue Total:		15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00%
Expense							
Department: 683 - COURT SECURITY FUND							
14-683-5008	OVERTIME	5,570.00	5,570.00	0.00	0.00	5,570.00	100.00 %
14-683-5071	MEDICARE	50.00	50.00	0.00	0.00	50.00	100.00 %
14-683-5074	UNEMPLOYMENT TAX	52.00	52.00	0.00	0.00	52.00	100.00 %
14-683-5076	HEALTH & DENTAL INSURANCE	455.00	455.00	0.00	0.00	455.00	100.00 %
14-683-5077	DISABILITY INSURANCE	39.00	39.00	0.00	0.00	39.00	100.00 %
Department: 683 - COURT SECURITY FUND Total:		6,166.00	6,166.00	0.00	0.00	6,166.00	100.00%
Expense Total:		6,166.00	6,166.00	0.00	0.00	6,166.00	100.00%
Fund: 14 - COURT SECURITY FUND Surplus (Deficit):		8,834.00	8,834.00	0.00	0.00	-8,834.00	100.00%
Fund: 15 - AZLE CRIME CONTROL DIST							
Revenue							
15-100-4015	SALES & USE TAX	900,000.00	900,000.00	0.00	0.00	-900,000.00	100.00 %

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15-600-4501	INTEREST INCOME	12,000.00	12,000.00	0.00	0.00	-12,000.00	100.00 %
	Revenue Total:	912,000.00	912,000.00	0.00	0.00	-912,000.00	100.00%
Expense							
Department: 636 - PUBLIC SAFETY							
15-636-5002	SALARIES	163,288.00	163,288.00	0.00	0.00	163,288.00	100.00 %
15-636-5004	PART-TIME/TEMP SALARIES	37,020.00	37,020.00	0.00	0.00	37,020.00	100.00 %
15-636-5007	LONGEVITY	1,446.00	1,446.00	0.00	0.00	1,446.00	100.00 %
15-636-5008	OVERTIME	87,582.00	87,582.00	0.00	0.00	87,582.00	100.00 %
15-636-5010	INCENTIVE PAY	2,700.00	2,700.00	0.00	0.00	2,700.00	100.00 %
15-636-5070	FICA	2,300.00	2,300.00	0.00	0.00	2,300.00	100.00 %
15-636-5071	MEDICARE	2,905.00	2,905.00	0.00	0.00	2,905.00	100.00 %
15-636-5072	RETIREMENT - TMRS	30,070.00	30,070.00	0.00	0.00	30,070.00	100.00 %
15-636-5073	WORKERS' COMPENSATION	5,584.00	5,584.00	0.00	0.00	5,584.00	100.00 %
15-636-5074	UNEMPLOYMENT TAX	425.00	425.00	0.00	0.00	425.00	100.00 %
15-636-5076	HEALTH & DENTAL INSURANCE	35,893.00	35,893.00	0.00	0.00	35,893.00	100.00 %
15-636-5077	DISABILITY INSURANCE	1,853.00	1,853.00	0.00	0.00	1,853.00	100.00 %
15-636-5114	MINOR TOOLS & EQUIPMENT	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00 %
15-636-5117	SAFETY SUPPLIES	8,084.00	8,084.00	0.00	0.00	8,084.00	100.00 %
15-636-5121	DEFENSE SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
15-636-5302	INSURANCE/RISK MGMT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
15-636-5314	PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
15-636-5334	TRAVEL & TRAINING	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
15-636-5350	SPECIAL PROGRAMS & EVENTS	2,100.00	2,100.00	0.00	0.00	2,100.00	100.00 %
15-636-5352	TELECOMMUNICATION	39,000.00	39,000.00	0.00	0.00	39,000.00	100.00 %
15-636-5356	YOUTH OUTREACH PROGRAMS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
15-636-5358	IT SERVICES	181,495.00	181,495.00	0.00	0.00	181,495.00	100.00 %
15-636-5369	CONTRACTUAL SERVICES - OTHER	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
15-636-5601	LEASE PRINCIPAL	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
15-636-5602	LEASE INTEREST	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
	Department: 636 - PUBLIC SAFETY Total:	771,945.00	771,945.00	0.00	0.00	771,945.00	100.00%
Department: 647 - FIRE							
15-647-5004	PART-TIME/TEMP SALARIES	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
15-647-5008	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
15-647-5070	FICA	1,985.00	1,985.00	0.00	0.00	1,985.00	100.00 %
15-647-5071	MEDICARE	465.00	465.00	0.00	0.00	465.00	100.00 %
15-647-5072	RETIREMENT - TMRS	5,750.00	5,750.00	0.00	0.00	5,750.00	100.00 %
15-647-5073	WORKERS' COMPENSATION	374.00	374.00	0.00	0.00	374.00	100.00 %
15-647-5074	UNEMPLOYMENT TAX	127.00	127.00	0.00	0.00	127.00	100.00 %
15-647-5077	DISABILITY INSURANCE	35.00	35.00	0.00	0.00	35.00	100.00 %
15-647-5104	GENERAL SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
15-647-5105	UNIFORMS/CLOTHING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
15-647-5117	SAFETY SUPPLIES	6,600.00	6,600.00	0.00	0.00	6,600.00	100.00 %
15-647-5121	DEFENSE SUPPLIES	300.00	300.00	0.00	0.00	300.00	100.00 %
15-647-5306	PRINTING	50.00	50.00	0.00	0.00	50.00	100.00 %
15-647-5334	TRAVEL & TRAINING	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
15-647-5336	DUES & FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
15-647-5352	TELECOMMUNICATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
15-647-5358	IT SERVICES	400.00	400.00	0.00	0.00	400.00	100.00 %
15-647-5369	CONTRACTUAL SERVICES - OTHER	500.00	500.00	0.00	0.00	500.00	100.00 %
	Department: 647 - FIRE Total:	62,336.00	62,336.00	0.00	0.00	62,336.00	100.00%
	Expense Total:	834,281.00	834,281.00	0.00	0.00	834,281.00	100.00%
	Fund: 15 - AZLE CRIME CONTROL DIST Surplus (Deficit):	77,719.00	77,719.00	0.00	0.00	-77,719.00	100.00%
Fund: 16 - STREET MAINTENANCE FUND							
Revenue							
16-100-4015	SALES & USE TAX	950,000.00	950,000.00	0.00	0.00	-950,000.00	100.00 %

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16-600-4501	INTEREST INCOME	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	970,000.00	970,000.00	0.00	0.00	-970,000.00	100.00%
Expense							
Department: 684 - STREET MAINTENANCE							
16-684-5002	SALARIES	64,320.00	64,320.00	0.00	0.00	64,320.00	100.00 %
16-684-5007	LONGEVITY	951.00	951.00	0.00	0.00	951.00	100.00 %
16-684-5010	INCENTIVE PAY	450.00	450.00	0.00	0.00	450.00	100.00 %
16-684-5071	MEDICARE	935.00	935.00	0.00	0.00	935.00	100.00 %
16-684-5072	RETIREMENT - TMRS	11,810.00	11,810.00	0.00	0.00	11,810.00	100.00 %
16-684-5073	WORKERS' COMPENSATION	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
16-684-5074	UNEMPLOYMENT TAX	200.00	200.00	0.00	0.00	200.00	100.00 %
16-684-5076	DENTAL INSURANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
16-684-5077	DISABILITY INSURANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
16-684-5382	STREET RECLAMATION PROJECTS	180,000.00	180,000.00	0.00	0.00	180,000.00	100.00 %
16-684-5390	MISCELLANEOUS MAINTENANCE	180,000.00	180,000.00	0.00	0.00	180,000.00	100.00 %
	Department: 684 - STREET MAINTENANCE Total:	445,666.00	445,666.00	0.00	0.00	445,666.00	100.00%
	Expense Total:	445,666.00	445,666.00	0.00	0.00	445,666.00	100.00%
	Fund: 16 - STREET MAINTENANCE FUND Surplus (Deficit):	524,334.00	524,334.00	0.00	0.00	-524,334.00	100.00%
Fund: 17 - HOTEL/MOTEL TAX FUND							
Revenue							
17-100-4035	HOTEL MOTEL TAX	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
17-600-4501	INTEREST INCOME	14,000.00	14,000.00	0.00	0.00	-14,000.00	100.00 %
	Revenue Total:	44,000.00	44,000.00	0.00	0.00	-44,000.00	100.00%
Expense							
Department: 685 - HOTEL/MOTEL TAX							
17-685-5350	SPECIAL PROGRAMS & EVENTS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
	Department: 685 - HOTEL/MOTEL TAX Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
	Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
	Fund: 17 - HOTEL/MOTEL TAX FUND Surplus (Deficit):	34,000.00	34,000.00	0.00	0.00	-34,000.00	100.00%
Fund: 18 - CABLE PEG FEE FUND							
Revenue							
18-100-4026	FRANCHISE TAX-PEG FEES	16,500.00	16,500.00	0.00	0.00	-16,500.00	100.00 %
18-600-4501	INTEREST INCOME	200.00	200.00	0.00	0.00	-200.00	100.00 %
	Revenue Total:	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
	Fund: 18 - CABLE PEG FEE FUND Total:	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
Fund: 20 - MUNICIPAL DEVELOPMENT							
Revenue							
20-100-4015	SALES & USE TAX	1,000,000.00	1,000,000.00	0.00	0.00	-1,000,000.00	100.00 %
20-600-4501	INTEREST INCOME	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
20-900-4333	GRANTS	440,000.00	440,000.00	0.00	0.00	-440,000.00	100.00 %
	Revenue Total:	1,590,000.00	1,590,000.00	0.00	0.00	-1,590,000.00	100.00%
Expense							
Department: 687 - MUNICIPAL DEVELOPMENT							
20-687-5002	SALARIES	192,250.00	192,250.00	0.00	0.00	192,250.00	100.00 %
20-687-5007	LONGEVITY	507.00	507.00	0.00	0.00	507.00	100.00 %
20-687-5071	MEDICARE	2,788.00	2,788.00	0.00	0.00	2,788.00	100.00 %
20-687-5072	RETIREMENT - TMRS	35,100.00	35,100.00	0.00	0.00	35,100.00	100.00 %
20-687-5073	WORKERS' COMPENSATION	499.00	499.00	0.00	0.00	499.00	100.00 %
20-687-5074	UNEMPLOYMENT TAX	244.00	244.00	0.00	0.00	244.00	100.00 %
20-687-5076	HEALTH & DENTAL INSURANCE	9,646.00	9,646.00	0.00	0.00	9,646.00	100.00 %
20-687-5077	DISABILITY INSURANCE	883.00	883.00	0.00	0.00	883.00	100.00 %
20-687-5080	AUTO ALLOWANCE	2,401.00	2,401.00	0.00	0.00	2,401.00	100.00 %
20-687-5104	GENERAL SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
20-687-5108	POSTAGE/SHIPPING	50.00	50.00	0.00	0.00	50.00	100.00 %
20-687-5111	TECHNOLOGY SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %

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20-687-5198	KEEP AZLE BEAUTIFUL EXPENDITUR...	206,000.00	206,000.00	0.00	0.00	206,000.00	100.00 %
20-687-5302	INSURANCE/RISK MANAGEMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
20-687-5306	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
20-687-5312	ADVERTISING & PUBLICATIONS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
20-687-5314	PROFESSIONAL SERVICES	712,500.00	712,500.00	0.00	0.00	712,500.00	100.00 %
20-687-5334	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
20-687-5336	DUES & FEES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
20-687-5346	JANITORIAL SERVICES	8,100.00	8,100.00	0.00	0.00	8,100.00	100.00 %
20-687-5350	SPECIAL PROGRAMS & EVENTS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
20-687-5352	TELECOMMUNICATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
20-687-5358	IT SERVICES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
20-687-5362	ECONOMIC DEVELOP GRANTS	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
20-687-5912	TRANSFERS OUT	53,000.00	53,000.00	0.00	0.00	53,000.00	100.00 %
Department: 687 - MUNICIPAL DEVELOPMENT Total:		1,509,968.00	1,509,968.00	0.00	0.00	1,509,968.00	100.00%
Expense Total:		1,509,968.00	1,509,968.00	0.00	0.00	1,509,968.00	100.00%
Fund: 20 - MUNICIPAL DEVELOPMENT Surplus (Deficit):		80,032.00	80,032.00	0.00	0.00	-80,032.00	100.00%
Fund: 21 - TIRZ #1 - TARRANT COUNTY							
Revenue							
21-100-4004	TIF TAX	223,000.00	223,000.00	0.00	0.00	-223,000.00	100.00 %
21-600-4501	INTEREST INCOME	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
Revenue Total:		228,000.00	228,000.00	0.00	0.00	-228,000.00	100.00%
Fund: 21 - TIRZ #1 - TARRANT COUNTY Total:		228,000.00	228,000.00	0.00	0.00	-228,000.00	100.00%
Fund: 22 - TIRZ #1- CITY OF AZLE							
Revenue							
22-100-4004	TIF TAX	1,225,000.00	1,225,000.00	0.00	0.00	-1,225,000.00	100.00 %
22-600-4501	INTEREST INCOME	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
Revenue Total:		1,345,000.00	1,345,000.00	0.00	0.00	-1,345,000.00	100.00%
Fund: 22 - TIRZ #1- CITY OF AZLE Total:		1,345,000.00	1,345,000.00	0.00	0.00	-1,345,000.00	100.00%
Fund: 24 - LOCAL YOUTH DIVERSION							
Revenue							
24-120-4209	LOCAL YOUTH DIVERSION FEE	1,650.00	1,650.00	0.00	0.00	-1,650.00	100.00 %
Revenue Total:		1,650.00	1,650.00	0.00	0.00	-1,650.00	100.00%
Expense							
Department: 682 - COURT TECHNOLOGY							
24-682-5169	SUPPLIES - OTHER	500.00	500.00	0.00	0.00	500.00	100.00 %
Department: 682 - COURT TECHNOLOGY Total:		500.00	500.00	0.00	0.00	500.00	100.00%
Expense Total:		500.00	500.00	0.00	0.00	500.00	100.00%
Fund: 24 - LOCAL YOUTH DIVERSION Surplus (Deficit):		1,150.00	1,150.00	0.00	0.00	-1,150.00	100.00%
Fund: 30 - TREE REFORESTATION							
Revenue							
30-120-4232	MITIGATION FEES	32,000.00	32,000.00	0.00	0.00	-32,000.00	100.00 %
30-600-4501	INTEREST INCOME	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
Revenue Total:		40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00%
Expense							
Department: 620 - COMMUNITY DEVELOPMENT							
30-620-5169	SUPPLIES - OTHER	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
30-620-5312	ADVERTISING & PUBLICATIONS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
30-620-5314	PROFESSIONAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Department: 620 - COMMUNITY DEVELOPMENT Total:		32,000.00	32,000.00	0.00	0.00	32,000.00	100.00%
Expense Total:		32,000.00	32,000.00	0.00	0.00	32,000.00	100.00%
Fund: 30 - TREE REFORESTATION Surplus (Deficit):		8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 50 - ROADWAY IMPACT FEE FUND							
Revenue							
50-120-4402	ROADWAY IMPACT FEES	44,934.00	44,934.00	0.00	0.00	-44,934.00	100.00 %
50-600-4501	INTEREST INCOME	100.00	100.00	0.00	0.00	-100.00	100.00 %
Revenue Total:		45,034.00	45,034.00	0.00	0.00	-45,034.00	100.00%
Fund: 50 - ROADWAY IMPACT FEE FUND Total:		45,034.00	45,034.00	0.00	0.00	-45,034.00	100.00%
Report Surplus (Deficit):		2,970,506.00	2,970,506.00	0.00	0.00	-2,970,506.00	100.00%

Group Summary

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue						
	18,915,535.00	18,915,535.00	0.00	0.00	-18,915,535.00	100.00%
Revenue Total:	18,915,535.00	18,915,535.00	0.00	0.00	-18,915,535.00	100.00%
Expense						
600 - MAYOR AND COUNCIL	58,995.00	58,995.00	0.00	0.00	58,995.00	100.00%
601 - ADMINISTRATION	603,203.00	603,203.00	0.00	0.00	603,203.00	100.00%
602 - CITY SECRETARY	191,694.00	191,694.00	0.00	0.00	191,694.00	100.00%
603 - HUMAN RESOURCES	360,679.00	360,679.00	0.00	0.00	360,679.00	100.00%
604 - PUBLIC BUILDINGS	359,200.00	359,200.00	0.00	0.00	359,200.00	100.00%
605 - MUNICIPAL COURT	302,635.00	302,635.00	0.00	0.00	302,635.00	100.00%
606 - FINANCE	837,091.00	837,091.00	0.00	0.00	837,091.00	100.00%
610 - ECONOMIC DEVELOPMENT	83,335.00	83,335.00	0.00	0.00	83,335.00	100.00%
620 - COMMUNITY DEVELOPMENT	352,523.00	352,523.00	0.00	0.00	352,523.00	100.00%
621 - CODE ENFORCEMENT	208,277.00	208,277.00	0.00	0.00	208,277.00	100.00%
630 - POLICE	5,458,717.00	5,458,717.00	0.00	0.00	5,458,717.00	100.00%
635 - ANIMAL CONTROL	615,782.00	615,782.00	0.00	0.00	615,782.00	100.00%
640 - FIRE/AMBULANCE	2,506,173.00	2,506,173.00	0.00	0.00	2,506,173.00	100.00%
641 - AMBULANCE	2,586,251.00	2,586,251.00	0.00	0.00	2,586,251.00	100.00%
650 - STREETS	532,374.00	532,374.00	0.00	0.00	532,374.00	100.00%
651 - MAINTENANCE	245,218.00	245,218.00	0.00	0.00	245,218.00	100.00%
660 - PARKS	940,315.00	940,315.00	0.00	0.00	940,315.00	100.00%
665 - LIBRARY	970,216.00	970,216.00	0.00	0.00	970,216.00	100.00%
670 - NON-DEPARTMENT	990,762.00	990,762.00	0.00	0.00	990,762.00	100.00%
Expense Total:	18,203,440.00	18,203,440.00	0.00	0.00	18,203,440.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	712,095.00	712,095.00	0.00	0.00	-712,095.00	100.00%
Fund: 02 - UTILITY FUND						
Revenue						
	10,498,600.00	10,498,600.00	0.00	0.00	-10,498,600.00	100.00%
Revenue Total:	10,498,600.00	10,498,600.00	0.00	0.00	-10,498,600.00	100.00%
Expense						
700 - UTILITY ADMINISTRATION	233,953.00	233,953.00	0.00	0.00	233,953.00	100.00%
701 - WATER	2,230,956.00	2,230,956.00	0.00	0.00	2,230,956.00	100.00%
710 - WASTEWATER	1,775,308.00	1,775,308.00	0.00	0.00	1,775,308.00	100.00%
720 - UTILITY MAINTENANCE	1,736,964.00	1,736,964.00	0.00	0.00	1,736,964.00	100.00%
730 - UTILITY BILLING	614,578.00	614,578.00	0.00	0.00	614,578.00	100.00%
770 - NON-DEPARTMENT	4,168,524.00	4,168,524.00	0.00	0.00	4,168,524.00	100.00%
Expense Total:	10,760,283.00	10,760,283.00	0.00	0.00	10,760,283.00	100.00%
Fund: 02 - UTILITY FUND Surplus (Deficit):	-261,683.00	-261,683.00	0.00	0.00	261,683.00	100.00%
Fund: 03 - DEBT SERVICE FUND						
Revenue						
	1,418,500.00	1,418,500.00	0.00	0.00	-1,418,500.00	100.00%
Revenue Total:	1,418,500.00	1,418,500.00	0.00	0.00	-1,418,500.00	100.00%
Expense						
675 - DEBT SERVICE	1,302,750.00	1,302,750.00	0.00	0.00	1,302,750.00	100.00%
Expense Total:	1,302,750.00	1,302,750.00	0.00	0.00	1,302,750.00	100.00%
Fund: 03 - DEBT SERVICE FUND Surplus (Deficit):	115,750.00	115,750.00	0.00	0.00	-115,750.00	100.00%
Fund: 07 - UTILITY IMPACT FEE FUND						
Revenue						
	207,500.00	207,500.00	0.00	0.00	-207,500.00	100.00%
Revenue Total:	207,500.00	207,500.00	0.00	0.00	-207,500.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

Department...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense						
780 - IMPACT FEE NON-DEPT	1,017,500.00	1,017,500.00	0.00	0.00	1,017,500.00	100.00%
Expense Total:	1,017,500.00	1,017,500.00	0.00	0.00	1,017,500.00	100.00%
Fund: 07 - UTILITY IMPACT FEE FUND Surplus (Deficit):	-810,000.00	-810,000.00	0.00	0.00	810,000.00	100.00%
Fund: 08 - CAPITAL PROJECTS FUND						
Revenue						
	288,000.00	288,000.00	0.00	0.00	-288,000.00	100.00%
Revenue Total:	288,000.00	288,000.00	0.00	0.00	-288,000.00	100.00%
Fund: 08 - CAPITAL PROJECTS FUND Total:	288,000.00	288,000.00	0.00	0.00	-288,000.00	100.00%
Fund: 09 - UTILITY CIP FUND						
Revenue						
	2,060,000.00	2,060,000.00	0.00	0.00	-2,060,000.00	100.00%
Revenue Total:	2,060,000.00	2,060,000.00	0.00	0.00	-2,060,000.00	100.00%
Expense						
781 - UT CIP NON-DEPT	2,035,000.00	2,035,000.00	0.00	0.00	2,035,000.00	100.00%
Expense Total:	2,035,000.00	2,035,000.00	0.00	0.00	2,035,000.00	100.00%
Fund: 09 - UTILITY CIP FUND Surplus (Deficit):	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00%
Fund: 10 - GOLF COURSE FUND						
Revenue						
	2,709,150.00	2,709,150.00	0.00	0.00	-2,709,150.00	100.00%
Revenue Total:	2,709,150.00	2,709,150.00	0.00	0.00	-2,709,150.00	100.00%
Expense						
750 - GENERAL OPERATIONS	1,175,146.00	1,175,146.00	0.00	0.00	1,175,146.00	100.00%
751 - FOOD AND BEVERAGE	318,483.00	318,483.00	0.00	0.00	318,483.00	100.00%
753 - COURSE MAINTENANCE	882,213.00	882,213.00	0.00	0.00	882,213.00	100.00%
Expense Total:	2,375,842.00	2,375,842.00	0.00	0.00	2,375,842.00	100.00%
Fund: 10 - GOLF COURSE FUND Surplus (Deficit):	333,308.00	333,308.00	0.00	0.00	-333,308.00	100.00%
Fund: 11 - STORM WATER UTILITY FUND						
Revenue						
	630,000.00	630,000.00	0.00	0.00	-630,000.00	100.00%
Revenue Total:	630,000.00	630,000.00	0.00	0.00	-630,000.00	100.00%
Expense						
761 - STORMWATER	424,567.00	424,567.00	0.00	0.00	424,567.00	100.00%
Expense Total:	424,567.00	424,567.00	0.00	0.00	424,567.00	100.00%
Fund: 11 - STORM WATER UTILITY FUND Surplus (Deficit):	205,433.00	205,433.00	0.00	0.00	-205,433.00	100.00%
Fund: 13 - COURT TECHNOLOGY FUND						
Revenue						
	12,700.00	12,700.00	0.00	0.00	-12,700.00	100.00%
Revenue Total:	12,700.00	12,700.00	0.00	0.00	-12,700.00	100.00%
Expense						
682 - COURT TECHNOLOGY	18,900.00	18,900.00	0.00	0.00	18,900.00	100.00%
Expense Total:	18,900.00	18,900.00	0.00	0.00	18,900.00	100.00%
Fund: 13 - COURT TECHNOLOGY FUND Surplus (Deficit):	-6,200.00	-6,200.00	0.00	0.00	6,200.00	100.00%
Fund: 14 - COURT SECURITY FUND						
Revenue						
	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00%
Revenue Total:	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00%
Expense						
683 - COURT SECURITY FUND	6,166.00	6,166.00	0.00	0.00	6,166.00	100.00%
Expense Total:	6,166.00	6,166.00	0.00	0.00	6,166.00	100.00%
Fund: 14 - COURT SECURITY FUND Surplus (Deficit):	8,834.00	8,834.00	0.00	0.00	-8,834.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 15 - AZLE CRIME CONTROL DIST						
Revenue						
	912,000.00	912,000.00	0.00	0.00	-912,000.00	100.00%
Revenue Total:	912,000.00	912,000.00	0.00	0.00	-912,000.00	100.00%
Expense						
636 - PUBLIC SAFETY	771,945.00	771,945.00	0.00	0.00	771,945.00	100.00%
647 - FIRE	62,336.00	62,336.00	0.00	0.00	62,336.00	100.00%
Expense Total:	834,281.00	834,281.00	0.00	0.00	834,281.00	100.00%
Fund: 15 - AZLE CRIME CONTROL DIST Surplus (Deficit):	77,719.00	77,719.00	0.00	0.00	-77,719.00	100.00%
Fund: 16 - STREET MAINTENANCE FUND						
Revenue						
	970,000.00	970,000.00	0.00	0.00	-970,000.00	100.00%
Revenue Total:	970,000.00	970,000.00	0.00	0.00	-970,000.00	100.00%
Expense						
684 - STREET MAINTENANCE	445,666.00	445,666.00	0.00	0.00	445,666.00	100.00%
Expense Total:	445,666.00	445,666.00	0.00	0.00	445,666.00	100.00%
Fund: 16 - STREET MAINTENANCE FUND Surplus (Deficit):	524,334.00	524,334.00	0.00	0.00	-524,334.00	100.00%
Fund: 17 - HOTEL/MOTEL TAX FUND						
Revenue						
	44,000.00	44,000.00	0.00	0.00	-44,000.00	100.00%
Revenue Total:	44,000.00	44,000.00	0.00	0.00	-44,000.00	100.00%
Expense						
685 - HOTEL/MOTEL TAX	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Fund: 17 - HOTEL/MOTEL TAX FUND Surplus (Deficit):	34,000.00	34,000.00	0.00	0.00	-34,000.00	100.00%
Fund: 18 - CABLE PEG FEE FUND						
Revenue						
	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
Revenue Total:	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
Fund: 18 - CABLE PEG FEE FUND Total:	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
Fund: 20 - MUNICIPAL DEVELOPMENT						
Revenue						
	1,590,000.00	1,590,000.00	0.00	0.00	-1,590,000.00	100.00%
Revenue Total:	1,590,000.00	1,590,000.00	0.00	0.00	-1,590,000.00	100.00%
Expense						
687 - MUNICIPAL DEVELOPMENT	1,509,968.00	1,509,968.00	0.00	0.00	1,509,968.00	100.00%
Expense Total:	1,509,968.00	1,509,968.00	0.00	0.00	1,509,968.00	100.00%
Fund: 20 - MUNICIPAL DEVELOPMENT Surplus (Deficit):	80,032.00	80,032.00	0.00	0.00	-80,032.00	100.00%
Fund: 21 - TIRZ #1 - TARRANT COUNTY						
Revenue						
	228,000.00	228,000.00	0.00	0.00	-228,000.00	100.00%
Revenue Total:	228,000.00	228,000.00	0.00	0.00	-228,000.00	100.00%
Fund: 21 - TIRZ #1 - TARRANT COUNTY Total:	228,000.00	228,000.00	0.00	0.00	-228,000.00	100.00%
Fund: 22 - TIRZ #1- CITY OF AZLE						
Revenue						
	1,345,000.00	1,345,000.00	0.00	0.00	-1,345,000.00	100.00%
Revenue Total:	1,345,000.00	1,345,000.00	0.00	0.00	-1,345,000.00	100.00%
Fund: 22 - TIRZ #1- CITY OF AZLE Total:	1,345,000.00	1,345,000.00	0.00	0.00	-1,345,000.00	100.00%
Fund: 24 - LOCAL YOUTH DIVERSION						
Revenue						
	1,650.00	1,650.00	0.00	0.00	-1,650.00	100.00%
Revenue Total:	1,650.00	1,650.00	0.00	0.00	-1,650.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 10/31/2026

Departmen...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
682 - COURT TECHNOLOGY		500.00	500.00	0.00	0.00	500.00	100.00%
Expense Total:		500.00	500.00	0.00	0.00	500.00	100.00%
Fund: 24 - LOCAL YOUTH DIVERSION Surplus (Deficit):		1,150.00	1,150.00	0.00	0.00	-1,150.00	100.00%
Fund: 30 - TREE REFORESTATION							
Revenue							
		40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00%
Revenue Total:		40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00%
Expense							
620 - COMMUNITY DEVELOPMENT		32,000.00	32,000.00	0.00	0.00	32,000.00	100.00%
Expense Total:		32,000.00	32,000.00	0.00	0.00	32,000.00	100.00%
Fund: 30 - TREE REFORESTATION Surplus (Deficit):		8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00%
Fund: 50 - ROADWAY IMPACT FEE FUND							
Revenue							
		45,034.00	45,034.00	0.00	0.00	-45,034.00	100.00%
Revenue Total:		45,034.00	45,034.00	0.00	0.00	-45,034.00	100.00%
Fund: 50 - ROADWAY IMPACT FEE FUND Total:		45,034.00	45,034.00	0.00	0.00	-45,034.00	100.00%
Report Surplus (Deficit):		2,970,506.00	2,970,506.00	0.00	0.00	-2,970,506.00	100.00%