City of Azle
Regular Meeting Agenda
City Council

505 W. Main Street
Azle, Texas 76020

August 4, 2025 | **6:00 PM** | **Council Chambers**

Pursuant to Section 551.071 of the Texas Government Code, the Council may convene into Executive Session(s) from time to time as deemed necessary during the meeting for any posted agenda item and may receive advice from its attorney as permitted by law.

CALL TO ORDER

INVOCATION

The City of Azle is accepting volunteers from all Religions and Denominations to provide the invocation at the beginning of the City Council meeting. If you are interested in giving the invocation at a future meeting, please call the city secretary's office at 817-444-7101 or email: yhoffman@cityofazle.org

Amy Collins of Son Shine Ministries

PLEDGE OF ALLEGIANCE

PUBLIC PARTICIPATION

This is an opportunity for the public to address the City Council on posted agenda items or non-agenda items. In order to address the Council, please complete a Speaker's Request Form and submit to the City Secretary prior to the start of the council meeting. All comments must be directed to the Presiding Officer, rather than an individual council member or city staff. All speakers must refrain from personal attacks toward any individual. Comments are limited to three (3) minutes and must pertain to the subject matter listed on the Speaker's Request Form. Speakers requiring the assistance of a translator shall be provided four (4) minutes. Council may not comment publicly on non-agenda items, but may direct the City Manager to resolve the matter or request the matter be placed on a future agenda. Public comments regarding non-agenda items shall not include any "deliberation" as defined by Chapter 551 of the Government Code, as now or hereafter amended. If you have a subject that may require City Council action, you may obtain a form from the City Secretary and request the item be placed on a future agenda.

PRESENTATIONS

1. Years of Service recognition.
   Randa Goode, Mayor

ACTION ITEMS

2. Consider any action on the July 15, 2025 regular council meeting and the July 17, 2025 budget workshop.
   Yael Hoffman, City Secretary
3. Consider any action on appointing Damon Bethurum to serve on the Building Board of Appeals (BBA) in the Place 3 position.
   Yael Hoffman, City Secretary
4. Consider any action approving the annual re-appointments to the Crime Control and Prevention District Board, Places 1, 2, 4 and 7 for a two-year term ending August 31, 2027.
   Yael Hoffman, City Secretary
5. Consider any action proposing a specific FY 2026 Property Tax Rate
   Stephen Barnes, Finance Director

PUBLIC HEARING

6. Conduct a public hearing for the Crime Control and Prevention District's (CCPD's) proposed FY 2025-26 Budget
   Ben Hall, Police Chief

DISCUSSION ITEMS

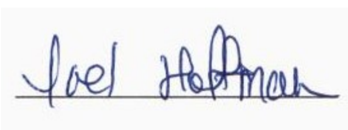
7. "No Littering" signs
   Tom Muir, City Manager

ITEMS TO BE PLACED ON FUTURE MEETING AGENDAS

MAYOR/COUNCIL COMMENTS OF COMMUNITY INTEREST

ADJOURNMENT

I, the undersigned authority, do hereby certify the above Agenda was posted at City Hall on 08/01/2025, at the City's official bulletin board and is readily accessible to the public at all times in accordance with V.T.C.A. Chapter 551, Texas Government Code.



Yael Hoffman, TRMC, MMC
City Secretary

This facility is wheelchair accessible and handicapped parking spaces are available. Auxiliary aids and services are available to a person when necessary to afford an equal opportunity to participate in city functions and activities. Auxiliary aids and services or accommodations should be requested forty-eight hours prior to the scheduled starting time by calling the City Secretary's Office at 817-444-7101. Complete City Council agenda packet is available for review at the City Secretary's Office and on our website [www.cityofazle.org.](http://www.cityofazle.org)

City of Azle
Community & Opportunity

Presenter: **Randa Goode, Mayor**

Agenda Item: **Years of Service recognition.**

Background and Explanation:

Honor and recognize employees who have dedicated 25 years and 30 years of service to the City - acknowledging their commitment, contributions, and impact on the community.

Elsie Plaunty - 25 years.
Steve Lemming - 30 years.

Board/Commission/Committee Recommendation:

N/A.

Staff Recommendation:

N/A.

Attachments:

None

Presenter: **Yael Hoffman, City Secretary**

Agenda Item: **Consider any action on the July 15, 2025 regular council meeting and the July 17, 2025 budget workshop.**

Background and Explanation:

Procedural.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. 07-15-2025 Minutes.
2. 07-17-2025 Budget Workshop Minutes.

MINUTES
Regular Meeting
Azle City Council

505 W. Main Street
Azle, Texas 76020

July 15, 2025 **6:00 PM** **Council Chambers**

CALL TO ORDER

Mayor Goode called the meeting to order at 6:02 PM

Members Present:

Mayor Randa Goode
Mayor Pro Tem Stacy Peek
Councilmember Derrick Nelson
Councilmember Amy Estes
Councilmember Josh Berry
Councilmember Rouel Rothenberger
Councilmember Brian Conner

Staff Present:

Tom Muir	City Manager
Amber Beard	Assistant City Manager
Yael Hoffman	City Secretary
Will Scott	Fire Chief
Lee Godbold	Assistant Fire Chief
Ben Hall	Police Chief
David Hawkins	Director of Planning and Development
Rick White	Director of Public Services
Angelia Garrett	Assistant Finance Director
Curren McLane	Library Director
Victor Gonzalez	Assistant Library Director

INVOCATION

Larry Davis, senior pastor at Grace & Faith Center, gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Goode led the Pledge of Allegiance.

PUBLIC PARTICIPATION

Cindy Freckman - 1136 Pine Ridge Drive - would like to offer her experience and support to help the Azle Animal Shelter with developing a feral cat program.

PRESENTATIONS

1. **Human Resources Department.**

   Mayor Goode recognized Human Resources Manager Cat Schlueter, who provided a review of the department's activities for the past year.

ACTION ITEMS

2. Consider any action on the July 1, 2025 council meeting minutes.

Councilmember Rothenberger moved to approve the July 1, 2025 council meeting minutes, as presented. Mayor Pro Tem Peek seconded the motion.

Yes: (7) Randa Goode, Derrick Nelson, Amy Estes, Stacy Peek, Rouel Rothenberger, Josh Berry, Brian Conner

3. Consider any action regarding a request from the Azle Area Chamber of Commerce for street closures, traffic control, security, use of Azle Memorial Library parking lot and waiver of fees and permits for the annual Sting Fling Festival and approve Resolution No. 2025-14.

Councilmember Conner moved to approve the request from the Azle Area Chamber of Commerce for street closures, traffic control, security, use of Azle Memorial Library parking lot, and waiver of fees and permits for the annual Sting Fling Festival and approve Resolution No. 2025-14. Councilmember Berry seconded the motion.

Yes: (7) Randa Goode, Derrick Nelson, Amy Estes, Stacy Peek, Rouel Rothenberger, Josh Berry, Brian Conner

4. Consider any action on Ordinance No. 2025-09 regarding a proposed zoning change request from the Estate One (E-1) District to a Planned Development (PD) District by approving a concept plan for a proposed 18-lot private and gated residential subdivision on approximately 18.297 acres of land situated in the J. Wilcox Survey, Abstract No. 1727, City of Azle, Tarrant County, Texas, and being described as a portion of certain parcel described in deed to Eagle Lot Partners, LLC, recorded in Instrument No. D222170906, Official Records, Tarrant County, Texas. The property is generally located on the north side of Park Street, approximately 2,100 feet east of South Ash Avenue. Case No. Z2025-02
This item was tabled at the July 1, 2025, City Council meeting.

Mayor Goode convened to Executive Session at 6:39 PM under section 550.071, Consulting with the City Attorney.
Mayor Goode reconvened to open meeting at 7:04 PM.

Mayor Goode recognized Director of Planning and Development David Hawkins, who reminded the Council this case was presented at the last meeting and was tabled to allow the developer time to make revisions.
Mr. Hawkins advised the developer made the following changes to the proposed concept:

1. Reduced the number of lots from 16 to 14.
2. The street will be constructed to City standards, with 30' wide concrete pavement and curb and gutter.
3. Five-foot (5') sidewalks will be installed on both sides of the street within the right-of-way at the time of home construction.
4. The cul-de-sac has been removed. A stub street with a temporary hammerhead turnaround has been provided to connect to the adjacent undeveloped property to the north.
5. Increased the average minimum lot width from 139' to 170', with individual lot widths ranging from 153.20' to 227.19'.

A discussion was held by the Council and developer on making additional adjustments to the proposed subdivision to offset the proposed reduced lot widths. The developer, Chris Price, indicated a willingness to work with the Council and agreed to the requested modifications.

Councilmember Estes moved to approve Ordinance No. 2025-09 regarding a proposed zoning change request from the Estate One (E-1) District to a Planned Development (PD) District by approving a concept plan for a proposed 18-lot private and gated residential subdivision on approximately 18.297 acres of land situated in the J. Wilcox Survey, Abstract No. 1727, City of Azle, Tarrant County, Texas, and being described as a portion of certain parcel described in deed to Eagle Lot Partners, LLC, recorded in Instrument No. D222170906, Official Records, Tarrant County, Texas. The property is generally located on the north side of Park Street, approximately 2,100 feet east of South Ash Avenue. Case No. Z2025-02 with the following conditions:

1. The width of the sidewalk shall be six feet (6').
2. Each lot shall have five (5) trees planted in the front yard.
3. The minimum dwelling unit shall be 3,000 square feet.
4. The streetlights shall be of a decorative design.
5. The street shall be named "Trammel".

Councilmember Berry seconded the motion.

Yes: (7) Randa Goode, Derrick Nelson, Amy Estes, Stacy Peek, Rouel Rothenberger, Josh Berry, Brian Conner

5. Consider any action on Resolution No. 2025-12 suspending the effective date of Oncor Electric Delivery Company's requested rate change.

Councilmember Rothenberger moved to approve Resolution No. 2025-12 suspending the effective date of Oncor Electric Delivery Company's requested rate change, as presented. Councilmember Conner seconded the motion.

Yes: (7) Randa Goode, Derrick Nelson, Amy Estes, Stacy Peek, Rouel Rothenberger, Josh Berry, Brian Conner

6. Consider any action on Resolution No. 2025-13 on the Polly Avenue Waterline Replacement Project (CDBG Project, 50th Year)

Mayor Goode recognized Public Services Director Rick White, who advised on December 5, 2023, the Council approved the 50th Year Community Development Block Grant (CDBG) project as the Polly Avenue Waterline Replacement Project. On June 25, 2025, two (2) bids were opened and read aloud. Staff and Jacob Martin LLC, the consulting engineer, reviewed the bids and determined EGW Services, LLC to be the lowest responsible bidder with a bid of $161,200. As a CDBG project, it is federally-funded at $160,000 with the City funding the remaining balance of $17,037. Tarrant County administers the City's CDBG funds and they require a resolution be passed (Resolution No. 2025-13) recommending the bid award.

Councilmember Rothenberger moved to approve Resolution No. 2025-13 on the Polly Avenue Waterline Replacement Project (CDBG Project, 50th Year), as presented. Councilmember Conner seconded the motion.

7. Consider any action on the purchase of a 100-ft. mid-mount tower fire truck from the Houston-Galveston Council of Governments (H-GAC)

Mayor Goode recognized Fire Chief Will Scott, who explained the need for the new fire truck due to recent changes to the City's code and the construction of taller residential and commercial buildings. He noted the proposed truck is available through the HGAC Purchasing Cooperative and provided an overview of the associated costs and payment structure.

Councilmember Rothenberger moved to approve the purchase of a 100-ft. mid-mount tower fire truck from the Houston-Galveston Council of Governments (H-GAC), as presented. Councilmember Conner seconded the motion.

8. Consider any action revising the Salary Plan

Mayor Goode recognized City Manager Tom Muir, who explained the City previously adopted salary plans in 2019 and 2022. For this year, the cost of implementing the updated salary plan is approximately $210,000.

Councilmember Rothenberger moved to approve revising the Salary Plan, as presented. Councilmember Conner seconded the motion.

Yes: (7) Randa Goode, Derrick Nelson, Amy Estes, Stacy Peek, Rouel Rothenberger, Josh Berry, Brian Conner

9. Consider any action on Councilmember Estes' resignation from the Beautification Board and appoint a new member to serve on the Board.

Councilmember Nelson moved to approve Councilmember Estes' resignation from the Beautification Board and appointed Councilmember Stacy Peek to fill the vacancy of Place 2 on the Board. Councilmember Conner seconded the motion.

Yes: (7) Randa Goode, Derrick Nelson, Amy Estes, Stacy Peek, Rouel Rothenberger, Josh Berry, Brian Conner

DISCUSSION ITEMS

10. Discussion and tour of the Animal Shelter and/or the Equipment Maintenance Facility

At 7:24 PM, the Council left City Hall to tour the Maintenance Facility and the Animal Shelter. Council received an overview of each facility from Public Services Director Rick White and Police Chief Ben Hall.

The Council returned to City Hall at 8:28 PM.

ITEMS TO BE PLACED ON FUTURE MEETING AGENDAS

None

MAYOR/COUNCIL COMMENTS OF COMMUNITY INTEREST

None

ADJOURNMENT

Mayor Goode adjourned at 8:28 PM.

Presented and approved on 08-04-2025.

____
Randa Goode, Mayor

Attest:

____
Yael Hoffman, TRMC, CMC
City Secretary

MINUTES
Budget Workshop
Azle City Council

505 W. Main Street
Azle, Texas 76020

July 17, 2025 **6:00 PM** **Community Room**

CALL TO ORDER

Mayor Goode called the meeting to order at 6:02 PM

Members Present:

Mayor Randa Goode
Mayor Pro Tem Stacy Peek
Councilmember Amy Estes
Councilmember Rouel Rothenberger
Councilmember Brian Conner

Members Absent:

Councilmember Derrick Nelson
Councilmember Josh Berry

Staff Present:

Tom Muir	City Manager
Amber Beard	Assistant City Manager
Yael Hoffman	City Secretary
Will Scott	Fire Chief
Lee Godbold	Assistant Fire Chief
Ben Hall	Police Chief
Dora Grissom	Police Lieutenant
David Hawkins	Director of Planning and Development
Rick White	Director of Public Services
Stephen Barnes	Finance Director
Angelia Garrett	Assistant Finance Director
Victor Gonzalez	Assistant Library Director
Curren McLane	Library Director
Matt Sommerfield	Golf Course Manager
Cat Schlueter	HR Manager

PUBLIC PARTICIPATION

None.

DISCUSSION ITEMS

1. **Deliberation and discussion of the proposed 2025-26 annual budget and capital improvement projects**

   The Council reviewed the proposed 2025 - 26 budget request list and directed any questions to staff for clarification.

ADJOURNMENT

Mayor Goode adjourned at 7:26 PM.

Presented and approved on 08-04-2025.

____
Rand Goode, Mayor

Attest:

____
Yael Hoffman, TRMC, MMC
City Secretary

Item Number: 3

Presenter: **Yael Hoffman, City Secretary**

Agenda Item: **Consider any action on appointing Damon Bethurum to serve on the Building Board of Appeals (BBA) in the Place 3 position.**

Background and Explanation:

The Building Board of Appeals (BBA) has a vacancy for Place 3 of this 5-person board. Damon Bethurum currently serves as a member of the Crime Control and Prevention District Board (CCPD) and an Alternate on the Zoning Board of Adjustment (ZBA) and would like to offer his services to the BBA.

Section 1.04.062 of the Code of Ordiances outlines the membership and terms of the Building Board of Appeals as follows:

1. The Board shall be composed of five members to be appointed by the City Council.
2. Members shall be appointed to places numbered 1 through 5.
3. The terms of office of the members shall be two years beginning on November 1st of the year of appointment.
4. The terms of the odd-numbered places shall expire in the odd-numbered years, and the terms of the even-numbered places shall expire in the even-numbered years.
5. Board members may be appointed to succeed themselves.
6. Vacancies shall be filled by the City Council for the unexpired term.
7. Newly appointed members shall be installed at the first regular board meeting after their appointment.
8. All members of the board shall hold office at the pleasure of the City Council.

Board/Commission/Committee Recommendation:

N/A.

Staff Recommendation:

N/A.

Attachments:

1. Request for Consideration – Addition to BBA Agenda

From: Damon Bethurum
To: Yael Hoffman
Subject: Request for Consideration – Addition to BBA Agenda
Date: Wednesday, July 23, 2025 7:18:04 PM

Dear Ms. Hoffman,

I hope this message finds you well. I wanted to formally request that the City Council consider adding me to the Building Board of Adjustments (BBA) at the next scheduled meeting.

As I am currently an active member serving on other city boards, I understand that an additional application may not be necessary for documentation purposes. If this step has already been completed, please feel free to disregard this request.

Thank you for your time and assistance. Please let me know if any further action is needed on my part.

Best regards,

Damon Bethurum

Sent from my iPhone

City of Azle
Community & Opportunity

Presenter: **Yael Hoffman, City Secretary**

Agenda Item: **Consider any action approving the annual re-appointments to the Crime Control and Prevention District Board, Places 1, 2, 4 and 7 for a two-year term ending August 31, 2027.**

Background and Explanation:

Local Government Code Section 363.101 states the Board members of the Crime Control and Prevention District serve two-year staggered terms ending September 1 of each year. This year, Places 1, 2, 4 and 7 will be expiring.

The following members have submitted their reappointment request forms to be re-appointed for another two-year term ending August 31, 2027:

- Phillip Koch, Place 1
- Jon Gilson, Place 2
- Damon Betherum, Place 7
- Mr. Bryan Weaver did not apply; he is moving out of the city limits, which will leave Place 4 vacant.

Board/Commission/Committee Recommendation:

N/A.

Staff Recommendation:

Reappoint the three (3) current Board members as referenced above.

Attachments:

1. Reappointment
2. Attendance report

REAPPOINTMENT TO BOARDS AND COMMISSIONS

NAME: Phillip Koch

BOARD/COMMISSION: CCPD

TERM EXPIRATION (Month/Year): August 31, 202

This form is provided regarding your choice to be reappointed to your current board or commission. Please indicate if you wish to renew your board/commission position for the next term.

_____ I do not request to be reappointed to the board/commission and therefore offer my resignation.

✓ I request to be reappointed to my current board/commission for the next term.

Phillip R. Koch
Signature

05 / 13 / 2025
Date

Please return this form to the City Secretary office at City Hall, 505 W. Main St. Azle before the deadline of

June 30, 2025

817-444-2541 Main
817-444-7149 Fax
yhoffman@cityofazle.org

REAPPOINTMENT TO BOARDS AND COMMISSIONS

NAME: Jon Gilson

BOARD/COMMISSION: CCPD

TERM EXPIRATION (Month/Year): August 31, 2025

This form is provided regarding your choice to be reappointed to your current board or commission. Please indicate if you wish to renew your board/commission position for the next term.

- [ ] I do not request to be reappointed to the board/commission and therefore offer my resignation.
- [x] I request to be reappointed to my current board/commission for the next term.

______________________ Signature

____/____/____ Date

Please return this form to the City Secretary office at City Hall, 505 W. Main St. Azle before the deadline of

June 30, 2025

817-444-2541 Main
817-444-7149 Fax
yhoffman@cityofazle.org

City of Azle
Community & Opportunity

REAPPOINTMENT TO BOARDS AND COMMISSIONS

NAME: **Damon Betherum**

BOARD/COMMISSION: **CCPD**

TERM EXPIRATION (Month/Year): **August 31, 2025**

This form is provided regarding your choice to be reappointed to your current board or commission. Please indicate if you wish to renew your board/commission position for the next term.

____ I do not request to be reappointed to the board/commission and therefore offer my resignation.

✓ I request to be reappointed to my current board/commission for the next term.

Signature

05 / 15 / 2025
Date

Please return this form to the City Secretary office at City Hall, 505 W. Main St. Azle before the deadline of

June 30, 2025

817-444-2541 Main
817-444-7149 Fax
yhoffman@cityofazle.org

REAPPOINTMENT TO BOARDS AND COMMISSIONS

NAME: Bryan Weaver

BOARD/COMMISSION: CCPD

TERM EXPIRATION (Month/Year): August 31, 2025

This form is provided regarding your choice to be reappointed to your current board or commission. Please indicate if you wish to renew your board/commission position for the next term.

moving out from the city

X I do not request to be reappointed to the board/commission and therefore offer my resignation.

_____ I request to be reappointed to my current board/commission for the next term.

____________________________ Signature

____/____/____ Date

Please return this form to the City Secretary office at City Hall, 505 W. Main St. Azle before the deadline of

June 30, 2025

817-444-2541 Main
817-444-7149 Fax
yhoffman@cityofazle.org

Crime Control and Prevention District Board

Place	Name	Date	11/07/24		04/17/25		05/15/25		6/19/2025		07/11/24	
1	Phillip Koch		Present		Present		Present		Present		Present	
2	Jon Gilson		Present		Present		Present		Present		Absent	
3	Kathy Heath		Present		Present		Present		Present		Present	
4	Bryan Weaver		Absent		Absent		Present		Present		Absent	
5	Joe Lieb		Absent		Present		Absent		Absent		Present	
6	Leslie Simmons		Present		Present		Absent		Present		Present	
7	Damon Bethurum		Present		Absent		Present		Present		Present	

-

Presenter: Stephen Barnes, Finance Director

Agenda Item: Consider any action proposing a specific FY 2026 Property Tax Rate

Background and Explanation:

Certified Taxable Property Values

The current year's Certified Taxable Value is $1,936,787,024. This represents a 7.8% increase over the prior year's Certified Taxable Value of $1,796,702,936.

Proposed Property Tax Rate

Staff recommends proposing the Current Year De Minimis Rate of $0.6779927. This rate will be applied to the current year's certified taxable property value to levy approximately $13 million for maintenance and operations, current debt service, tax increment reinvestment zones and to provide the funding needed to issue $20 million in additional debt for Capital Projects.

The recommended rate is $0.0639 higher than the current property tax rate of $0.6140. Of this increase, $0.0106 will be added to the current maintenance and operations rate (M&O) and $0.0533 will be added to the current debt service rate (I&S). The total recommended rate will be split between M&O and I&S as follows:

M&O	$0.5429927
I&S	$0.1350000
Total	**$0.6779927**

Impact on Average Home Owner

Using an average home value of $300,000 the proposed rate would increase the property tax levy by $192 annually and $16 monthly.

Public Hearing

A Public Hearing on the Proposed Tax Rate is scheduled for August 18th. Notice of the Hearing will be published on August 7th and the adoption of a tax rate is scheduled for August 25th.

Board/Commission/Committee Recommendation:

N/A.

Staff Recommendation:

Staff recommends proposing a FY 2026 Property Tax Rate of $0.6779927 on each $100 valuation of property.

Attachments:

None

Item Number: 6

Presenter: **Ben Hall, Police Chief**

Agenda Item: **Conduct a public hearing for the Crime Control and Prevention District's (CCPD's) proposed FY 2025-26 Budget**

Background and Explanation:

As required by statute, the CCPD Board held a public hearing concerning the District's proposed FY2025-26 budget on July 10, 2025. No public comment was offered. At the meeting, the CCPD Board unanimously approved the District's budget as proposed by Staff and recommended approval. The City Secretary's office received the CCPD Board recommended budget on July 14, 2025, and a copy was provided to City Council for review. Public Notice was published in *The Azle News* on July 22, 2025, for the statutorily required public hearing to be held by the Council on August 4, 2025.

Board/Commission/Committee Recommendation:

As stated, the proposed FY 2025-26 budget was unanimously approved by the CCPD Board on July 10, 2025.

Staff Recommendation:

Approve the proposed FY 2025-26 CCPD Budget.

Attachments:

1. CCPD FY 2026 Proposed Budget

<u>**CCPD FY 2026 Proposed Budget**</u>

Police Department

	Adjusted Budget FY 24-25	Requests FY 25-26
SALARY AND BENEFITS	244,386	264,486
OVERTIME	87,582	87,582
TECHNOLOGY SUPPLIES	25,000	-
MINOR TOOLS & EQUIPMENT	2,200	2,200
SAFETY SUPPLIES	28,084	8,084
DEFENSE SUPPLIES	35,000	57,383
EQUIPMENT MAINT SUPPLIES	410	410
INSURANCE/RISK MGMT	910	910
PROFESSIONAL SERVICES	11,620	31,620
SHATTERED DREAMS	5,000	-
CITIZEN'S POLICE ACADEMY	1,313	-
CRISIS INTERVENTION TEAM	3,000	-
TRAVEL & TRAINING	61,070	30,000
SPECIAL PROGRAMS & EVENTS	4,100	2,100
TELECOMMUNICATION SERVICES	31,356	31,356
YOUTH OUTREACH PROGRAMS	10,000	4,000
BICYCLE/SKATEBOARD SAFETY	1,000	1,000
IT SERVICES	181,495	181,495
LESS LETHAL FORCE	3,948	3,948
CONTRACTUAL SERVICES - OTHER	59,769	59,769
LEASE PRINCIPAL	107,087	107,087
Sub-Total	**$904,330**	**$873,430**

Fire Department

	Adjusted Budget FY 24-25	Requests FY 25-26
SALARY AND BENEFITS	21,339	39,650
OVERTIME	6,000	6,000
OFFICE SUPPLIES	150	150
GENERAL SUPPLIES	2,400	2,100
UNIFORMS/CLOTHING	2,500	2,500
POSTAGE/SHIPPING	50	50
LAB/TESTING SUPPLIES	25	25
MINOR TOOLS & EQUIPMENT	1,500	15
SAFETY SUPPLIES	6,600	6,600
DEFENSE SUPPLIES	-	300
AWARDS & RECOGNITION	100	100
SUPPLIES - OTHER	100	100

CCPD FY 2026 Proposed Budget

	Adjusted Budget FY 24-25	Requests FY 25-26
PRINTING	100	100
TRAVEL & TRAINING	8,800	8,800
DUES & FEES	3,410	3,410
TELECOMMUNICATION SERVICES	1,500	1,500
IT SERVICES	400	400
CONTRACTUAL SERVICES - OTHER	500	500
BUILDING MAINT SERVICES	200	200
EQUIPMENT MAINT SERVICES	250	250
VEHICLE MAINT SERVICES	550	550
Sub-Total	**$56,474**	**$73,300**
Grand Total	**$960,804**	**$946,730**

Note: FY 2026 Projected Ending Fund Balance is $92,390

Presenter: **Tom Muir, City Manager**

Agenda Item: **"No Littering" signs**

Background and Explanation:

Mayor Goode requested an update on the acquisition and placement of "no littering" signs.

Board/Commission/Committee Recommendation:

N/A.

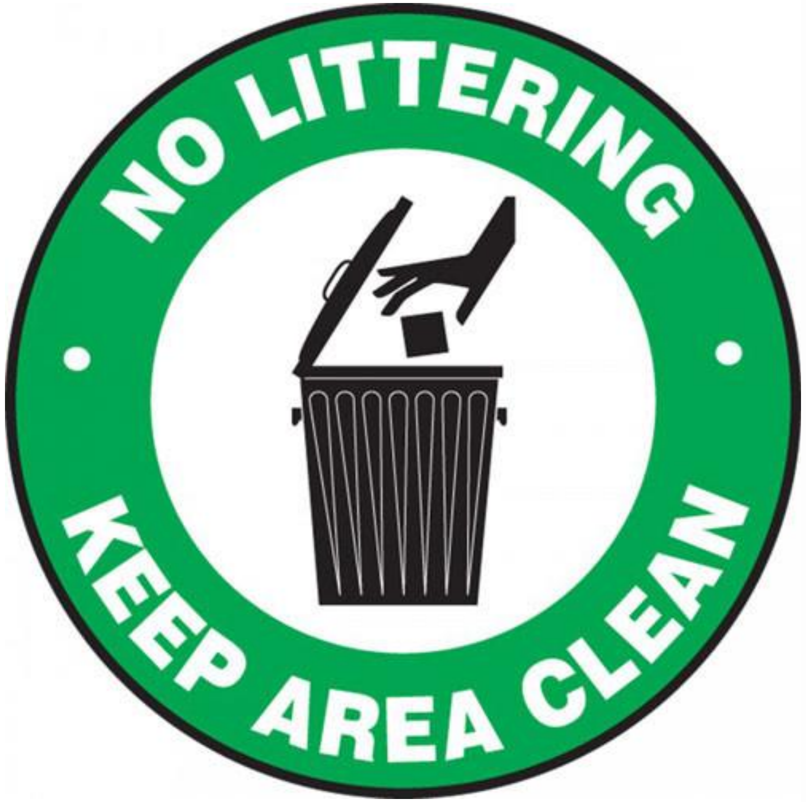
Staff Recommendation:

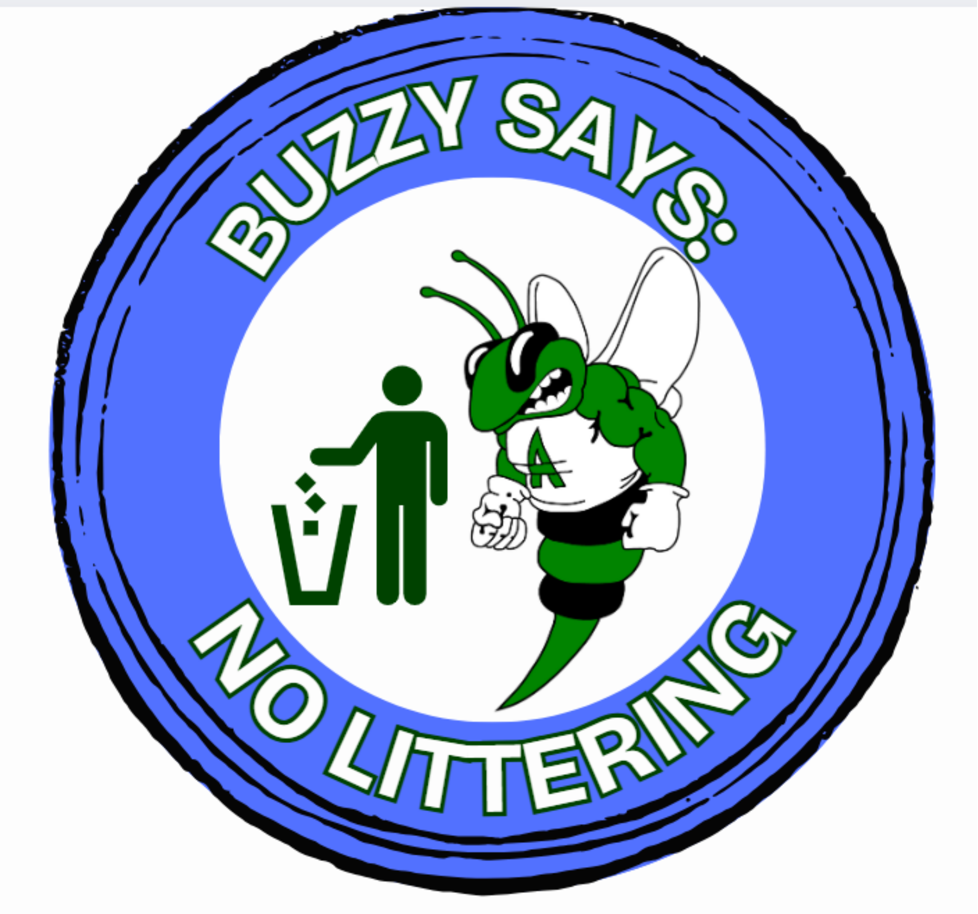
N/A.

Attachments:

1. Litter Sign Ideas


DON'T BE A
LITTER BUG
HELP KEEP YOUR
COMMUNITY CLEAN !


NO LITTERING
KEEP AREA CLEAN


BUZZY SAYS:
NO LITTERING