



**City of Azle
Regular Agenda
Crime Control and Prevention District
Board**

505 W. Main Street
Azle, Texas 76020

May 15, 2025

6:00 PM

Community Room

CALL TO ORDER

PUBLIC PARTICIPATION

ACTION ITEMS

1. Consider and take action on the April 17, 2025, CCPD meeting minutes.
Yael Hoffman, City Secretary

DISCUSSION ITEMS

2. Discuss FY 2025-26 budget and budget calendar
Ben Hall, Police Chief

ADJOURNMENT

I, the undersigned authority, do hereby certify the above Agenda was posted at City Hall on 05-12-2025, at the City's official bulletin board and is readily accessible to the public at all times in accordance with V.T.C.A. Chapter 551, Texas Government Code.

**Yael Hoffman, TRMC, MMC
City Secretary**

This facility is wheelchair accessible and handicapped parking spaces are available. Auxiliary aids and services are available to a person when necessary to afford an equal opportunity to participate in city functions and activities. Auxiliary aids and services or accommodations should be requested forty-eight hours prior to the scheduled starting time by calling the City Secretary's Office at 817-444-7101. Complete Crime Control and Prevention District Board agenda packet is available for review at the City Secretary's Office and on our website www.cityofazle.org.



Presenter: Yael Hoffman, City Secretary

Agenda Item: Consider and take action on the April 17,2025, CCPD meeting minutes.

Background and Explanation:

Procedural.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. Minutes 041725



MINUTES
Regular
Azle Crime Control and Prevention
District Board

505 W. Main Street
Azle, Texas 76020

April 17, 2025

6:00 PM

Community Room

CALL TO ORDER

Chairperson Koch called the meeting to order at 6:00 PM

Members Present:

Phillip Koch
Jon Gilson
Kathy Heath
Joe Lieb
Leslie Simmons

Members Absent:

Bryan Weaver
Damon Bethurum

Staff Present:

Ben Hall	Police Chief
Lee Godbold	Assistant Fire Chief
Melvin Wilson	Fire Marshal
Yael Hoffman	City Secretary

PUBLIC PARTICIPATION

None.

ACTION ITEMS

1. Consider any action on the November 7, 2025 CCPD meeting minutes.

Board member Lieb moved to approve the November 7, 2025 CCPD meeting minutes, as presented.
Board member Gilson seconded the motion.

Yes: (5) Koch, Gilson, Heath, Lieb, Simmons.

DISCUSSION ITEMS

2. Discuss and review FY 2024-25 CCPD budget and FY 2025-26 Budget calendar.

Chief Hall explained the budget process to the board members and ensured they were aware of the important dates, especially the public hearing and the budget adoption date.

3. Police Chief updates.

Chief Hall gave a brief update on police department activities, noting that the department is fully staffed with police officers. However, we are still working to fill a dispatch position. Chief Hall also mentioned that the City plans to resume the Citizen Police Academy starting in June.

4. Fire Marshal update

Fire Marshal Wilson updated the board on his activities since joining the City, including conducting numerous inspections and ensuring that all businesses are up to code.

ADJOURNMENT

Chair Koch adjourned at 6:25 PM.

Phillip Koch, Chair

Attest:

Yael Hoffman, TRMC, MMC
City Secretary



Presenter: Ben Hall, Police Chief

Agenda Item: Discuss FY 2025-26 budget and budget calendar

Background and Explanation:

Discuss FY2024-2025 budget and budget calendar.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. CCPD BUDGET CALENDAR 2025-26

**AZLE CRIME CONTROL AND PREVENTION DISTRICT
FY 2025-2026 Budget Calendar
BUDGET CALENDAR**

Section 363.204 of the Texas Local Government Code establishes the time schedule for the next fiscal year's Crime Control and Prevention District budget process.

In compliance with that section, the following calendar is in place for FY 2025-2026

May 15, 2025	Regular meeting
June 5, 2025	CCPD Publish Notice of the Public Hearing. Due to Azle News May 30, 2025 CCPD Special Meeting (Public Hearing)
June 19, 2025	Hold Public Hearing of the proposed 2025-2026 CCPD Budget (not later than 100th day before fiscal year begins)
July 10, 2025	CCPD Regular Meeting/Adopt Budget (not later than the 80th day before fiscal year begins)
July 14, 2025	Council accepts CCPD balanced budget; and calls public hearing for the CCPD Budget to be held on August 4, 2025 at the CC meeting. (not later than the 10th day after adoption)
July 17, 2025	City Secretary Publish Notice of the Public Hearing for the City Council Meeting to be held on August 4, 2025, Due to Azle News July 11, 2025 (not later than the 10th day before the public hearing)
Monday August 4, 2025	Council Regular Meeting. Hold Public Hearing on CCPD Budget (not later than the 45th day before the date each fiscal year begins)
August 4, 2025	CCPD submit application for Council's consideration for re-appointments.
August 14, 2025	CCPD Regular Meeting (if needed)
Monday August 25, 2025	Council approves/rejects the FY 2025-2026 CCPD Budget (not later than the 30th day before the date each fiscal year begins) And reappoints board members.

§ 363.204. ADOPTION OF BUDGET BY BOARD.

- (a) Not later than the 100th day before the date each fiscal year begins, the board shall hold a public hearing on the proposed annual budget.
- (b) The board shall publish notice of the hearing in a newspaper with general circulation in the district not later than the 10th day before the date of the hearing.
- (c) Any resident of the district is entitled to be present and participate at the hearing.
- (d) Not later than the 80th day before the date each fiscal year begins, the board shall adopt a budget. The board may make any changes in the proposed budget that in its judgment the interests of the taxpayers demand.
- (e) Not later than the 10th day after the date the budget is adopted, the board shall submit the budget to the governing body of the political subdivision that created the district.
- (f) The board by rule may adopt procedures for adopting a budget different from the procedures outlined in this subchapter, but the board must hold public hearings relating to the budget.

Added by Acts 1997, 75th Leg., ch. 165, § 23.03(a), eff. Sept. 1, 1997.

§ 363.205. APPROVAL OF BUDGET BY GOVERNING BODY OF CREATING POLITICAL SUBDIVISION.

- (a) Not later than the 45th day before the date each fiscal year begins, the governing body of the political subdivision that created the district shall hold a public hearing on the budget adopted by the board and submitted to the governing body.
- (b) The governing body must publish notice of the hearing in a newspaper with general circulation in the district not later than the 10th day before the date of the hearing.
- (c) Any resident of the district is entitled to be present and to participate at the hearing.
- (d) Not later than the 30th day before the date the fiscal year begins, the governing body shall approve or reject the budget submitted by the board. The governing body may not amend the budget.
- (e) If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.
- (f) The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

Added by Acts 1997, 75th Leg., ch. 165, § 23.03(a), eff. Sept. 1, 1997.