City of Azle
Regular Meeting Agenda
City Council

505 W. Main Street
Azle, Texas 76020

August 14, 2023	6:00 PM	Council Chambers

Pursuant to Section 551.071 of the Texas Government Code, the Council may convene into Executive Session(s) from time to time as deemed necessary during the meeting for any posted agenda item and may receive advice from its attorney as permitted by law.

CALL TO ORDER

INVOCATION

The City of Azle is accepting volunteers from all Religions and Denominations to provide the invocation at the beginning of the City Council meeting. If you are interested in giving the invocation at a future meeting, please call the city secretary's office at 817-444-7101 or email: yforgey@cityofazle.org

Tabitha Denney, an associate pastor at the Abbey Church in Azle.

PLEDGE OF ALLEGIANCE

PUBLIC PARTICIPATION

This is an opportunity for the public to address the City Council on posted agenda items or non-agenda items. In order to address the Council, please complete a Speaker's Request Form and submit to the City Secretary prior to the start of the council meeting. All comments must be directed to the Presiding Officer, rather than an individual council member or city staff. All speakers must refrain from personal attacks toward any individual. Comments are limited to three (3) minutes and must pertain to the subject matter listed on the Speaker's Request Form. Speakers requiring the assistance of a translator shall be provided four (4) minutes. Council may not comment publicly on non-agenda items, but may direct the City Manager to resolve the matter or request the matter be placed on a future agenda. Public comments regarding non-agenda items shall not include any "deliberation" as defined by Chapter 551 of the Government Code, as now or hereafter amended. If you have a subject that may require City Council action, you may obtain a form from the City Secretary and request the item be placed on a future agenda.

ACTION ITEMS

1. Consider any action on approving the minutes of the July 31, 2023 special meeting, August 01, 2023 regular meeting, and August 8, 2023 budget workshop.
   Yael Forgey, City Secretary
2. Consider any action on appointing Bryan Weaver to the Crime Control Prevention District (CCPD) Board, Place 4.
   Yael Forgey, City Secretary
3. Consider any action on Ordinance No. 2023-10 regarding a request to vacate and abandon certain portions of the street right-of-way of Oregon Avenue in the City of Azle, Texas.
   David Hawkins, Director of Planning and Development

PUBLIC HEARING

4. Conduct a public hearing on the Fiscal Year 2023-24 budget and set the date for adopting the budget.
   Tom Muir, City Manager
5. Conduct a public hearing on the proposed ad valorem tax rate of $0.5688744 for tax year 2023.
   Tom Muir, City Manager

6. Conduct a public hearing on the proposed water and sewer rates for FY 2023-24.
   Tom Muir, City Manager

ITEMS TO BE PLACED ON FUTURE MEETING AGENDAS

MAYOR/COUNCIL COMMENTS OF COMMUNITY INTEREST

ADJOURNMENT

I, the undersigned authority, do hereby certify the above Agenda was posted at City Hall on 08-11-2023, at the City's official bulletin board and is readily accessible to the public at all times in accordance with V.T.C.A. Chapter 551, Texas Government Code.

Yael Forgey

Yael Forgey,
City Secretary

This facility is wheelchair accessible and handicapped parking spaces are available. Auxiliary aids and services are available to a person when necessary to afford an equal opportunity to participate in city functions and activities. Auxiliary aids and services or accommodations should be requested forty-eight hours prior to the scheduled starting time by calling the City Secretary's Office at 817-444-7101. Complete City Council agenda packet is available for review at the City Secretary's Office and on our website www.cityofazle.org.

Item Number: 1

Presenter:	**Yael Forgey, City Secretary**
Agenda Item:	**Consider any action on approving the minutes of the July 31, 2023 special meeting, August 01, 2023 regular meeting, and August 8, 2023 budget workshop.**

Background and Explanation:

Procedural.

Board/Commission/Committee Recommendation:

N/A

Staff Recommendation:

N/A

Attachments:

1. 07-31-2023 Minutes
2. 08-01-2023 Minutes
3. 08-08-2023 minutes

MINUTES
Special Meeting
Azle City Council

505 W. Main Street
Azle, Texas 76020

July 31, 2023	6:00 PM	Council Chambers

CALL TO ORDER

Mayor Pro-tem Goode called the meeting to order at 12:00 AM.

Members Present:

Mayor Pro Tem Randa Goode
Councilmember Amy Estes
Councilmember Stacy Peek
Councilmember Rouel Rothenberger
Councilmember Brian Conner

Members Absent:

Alan Brundrett
Derrick Nelson

Staff Present:

Tom Muir	City Manager
Lawrence Bryant	Assistant City Manager
Yael Forgey	City Secretary
Susie Hiles	Assistant to the City Manager

PLEDGE OF ALLEGIANCE

Mayor Pro-tem Goode led the Pledge of Allegiance

PUBLIC PARTICIPATION

None.

ACTION ITEMS

1. **Consider any action proposing a specific Tax Year 2023 ad valorem tax rate to be considered during a public hearing at the August 14, 2023 meeting of the City Council.**

   Councilmember Rothenberger moved to propose a tax rate of $0.5688744 as the City's Tax Year 2023 tax rate to be considered at the public hearing scheduled for August 14, 2023. Councilmember Estes seconded the motion.

   Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

ADJOURNMENT

Mayor Pro-tem Goode adjourned at 6:08

Presented and approved on 08-14-2023

_____
Alan Brundrett, Mayor

Attest:

_____
Yael Forgey, TRMC, CMC
City Secretary

MINUTES
Regular Meeting
Azle City Council

505 W. Main Street
Azle, Texas 76020

August 1, 2023	6:00 PM	Council Chambers

CALL TO ORDER

Mayor Pro-Tem Randa Goode called the meeting to order at 6:00 PM.

Members Present:

Mayor Pro-Tem Randa Goode
Councilmember Amy Estes
Councilmember Brian Conner
Councilmember Rouel Rothenberger
Councilmember Stacy Peek

Members Absent:

Mayor Alan Brundrett
Councilmember Derrick Nelson

Staff Present:

Tom Muir	City Manager
Lawrence Bryant	Assistant City Manager
Cara White	City Attorney
Yael Forgey	City Secretary
Susie Hiles	Assistant to the City Manager
David Hawkins	Director of Planning and Development
Kyle Culwell	Parks Superintendent
Curren McLane	Library Director
Victor Gonzalez	Assistant Library Director
Will Scott	Fire Chief
Lee Godbold	Assistant Fire Chief
Ben Hall	Police Chief
Kevin Rogers	Police Lieutenant

INVOCATION

Terri Bartlett, Director of Good N.E.W.S, gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Pro-Tem Goode led the Pledge of Allegiance.

PUBLIC PARTICIPATION

None

PRESENTATION

1. Special Events Advisory Board.

Mayor Pro-Tem Goode recognized Special Events Advisory Board Chair Ms. Marsha Hardin, who gave an in-depth review of the past year's activities of the SEAB Board and Music in the Park noting, this year, more than 10,000 people attended the concerts. Ms. Hardin thanked Parks Superintendent Kyle Culwell and his staff for all their help during the Music in the Park Concerts. Council thanked them for a job well done.

ACTION ITEMS

2. Consider and take action on the minutes of the July 18, 2023 regular council meeting.

Councilmember Rothenberger moved to approve the minutes of the July 18, 2023 regular council meeting, as presented. Councilmember Peek seconded the motion.

Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

3. Consider any action approving the annual re-appointments to the Crime Control and Prevention District Board, Places 1, 2, 4 and 7 for a two-year term ending August 31, 2025.

Mayor Pro-Tem Goode recognized City Manager Tom Muir, who advised the City received notification last week from Ms. Morris, Place 4, stating she did not wish to be reappointed, and Ms. Stuart, Place 7, did not wish to be reappointed. Therefore, Places 4 and 7 will be vacant.

Councilmember Rothenberger moved to approve the annual re-appointments to the Crime Control and Prevention District Board, Philip Koch, Place 1, and Jon Gilson, Place 2, for a two-year term ending August 31, 2025, leaving places 4 and 7 vacant. Councilmember Conner seconded the motion.

Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

4. Consider authorizing the City Manager to execute a renewal of the solid waste contract/franchise agreement with Community Waste Disposal for another seven (7) years.

Mayor Pro-Tem Goode recognized Susie Hiles, Assistant to the City Manager, who gave an in-depth review of the contract renewal, noting the staff is very pleased with CWD. The current rates will stay in place until January 2024. Starting in February 2024, the commercial services will be billed directly through CWD.

Councilmember Rothenberger moved to authorize the City Manager to execute a renewal of the solid waste contract/franchise agreement with Community Waste Disposal for another seven (7) years, as presented. Councilmember Estes seconded the motion.

Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

5. Consider any action on Resolution No. 2023-12 suspending the effective date of Oncor Electric Delivery Company's requested rate change.

Councilmember Rothenberger moved to approve Resolution No. 2023-12 suspending the effective date of Oncor Electric Delivery Company's requested rate change as presented. Councilmember Peek seconded the motion.

Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

6. Consider any action authorizing the City Manager to execute an interlocal agreement with the City of Everman to provide Fire/EMS dispatch services for the Fire Department.

Mayor Pro-Tem Goode recognized Fire Chief Scott, who stated in February 2023, Council approved an amendment to Azle's Tarrant County Fire Alarm agreement transferring dispatch services to the City of Everman. For FY 2023-24, an interlocal agreement with the City of Everman needs to be executed for

fire and EMS dispatch services. The cost is $38,500, an increase of 10% over the previous contract. Services include emergency medical dispatch (EMD), use of software subscriptions for mobile data terminals, phone app notifications for 25 members, and remote access to computer-aided dispatch (CAD).

Councilmember Conner moved to authorize the City Manager to execute an interlocal agreement with the City of Everman to provide Fire/EMS dispatch services for the Azle Fire Department, as presented. Councilmember Rothenberger seconded the motion.

Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

7. Consider any action authorizing the City Manager to execute an agreement with the Azle Independent School District (AISD) to provide School Resource Officers (SROs) for the 2023-24 school year.

Mayor Pro-Tem recognized Police Chief Hall, who explained this is a renewal of the SRO agreement with Azle ISD. Chief Hall advised that with Azle ISD's development of a new police department, the number of Azle officers required has been reduced from five (5) to two (2). The costs for the two officers for ten (10) months is $163,873.42, with AISD agreeing to pay $150,000. The City is responsible for the remainder of the costs.

Councilmember Peek moved to authorize the City Manager to execute an agreement with the Azle Independent School District (AISD) to provide School Resource Officers (SROs) for the 2023-24 school year. Councilmember Rothenberger seconded the motion.

Yes: (3) Randa Goode, Stacy Peek, Rouel Rothenberger

Abstain (2) Amy Estes, Brian Conner

PUBLIC HEARING

8. Conduct a public hearing for the Crime Control and Prevention District`s Proposed FY 2023-24 budget

Mayor Pro-Tem Goode introduced Chief Hall, who provided an overview of the proposed FY 2023-24 CCPD budget requests, noting this was approved by the CCPD Board and a public hearing notice was published as required by law. City Manager Tom Muir advised the proposed CCPD budget will be presented along with the City's proposed budget for Council consideration later in the month.

Mayor Pro-Tem Goode opened the public hearing at 6:46 PM.
No one spoke.
Mayor Pro-Tem Goode closed the public hearing at 6:46 PM.

9. Conduct a public hearing and take any action on Ordinance No. 2023-09 regarding a proposed zoning change request from Agriculture (A) District to Industrial (IND) District for approximately 28.64 acres of land, being described as a tract of land in the G.W. Robbins Survey, Abstract No. 1155, City of Azle, Parker County, Texas. The property is generally located on the east side of Ashwood Street approximately six hundred seventy feet (670') north of Northwest Parkway (State Hwy. 199).

Mayor Pro-Tem Goode recognized David Hawkins, Director of Planning and Development, who gave an overview of the zoning request. The P&Z Commission recommended approval of the request at their July 6, 2023 meeting.

Mayor Pro-tem Goode opened the public hearing at 6:52 PM.
No one spoke.
Mayor Pro-tem Goode closed the public hearing at 6:52 PM.

Councilmember Rothenberger moved to approve Ordinance No. 2023-09 regarding a proposed zoning change request from Agriculture (A) District to Industrial (IND) District for approximately 28.64 acres of land, being described as a tract of land in the G.W. Robbins Survey, Abstract No. 1155, City of Azle, Parker County, Texas. The property is generally located on the east side of Ashwood Street approximately six hundred seventy feet (670') north of Northwest Parkway (State Hwy. 199), as presented. Councilmember Conner seconded the motion.

Yes: (5) Randa Goode, Amy Estes, Stacy Peek, Rouel Rothenberger, Brian Conner

DISCUSSION ITEM

10. Limiting the square footage of garages and auxiliary structures on residential properties.

This item was requested by Mayor Pro-Tem Goode. Council discussed this item and saw no reason for further action.

ITEMS TO BE PLACED ON FUTURE MEETING AGENDAS

- Donation Bins

MAYOR/COUNCIL COMMENTS OF COMMUNITY INTEREST

08-16-2023 School starts
08-03-2023 Eagle Moutain Pregnancy Help Center Gala
08-05-2023 Ribbon cutting for new AISD Hilltop Elementary School at 10 AM
08-08-2023 Council-Staff Budget workshop
08-10-2023 Council joint meeting with Vision Committee
08-14-2023 Regular Council meeting of August 15 will be moved to 08-14-2023
08-21-2023 Special Meeting to adopt the budget tax rate
Ash Street project will be done before school starts.
TRWD has been removing silt from Eagle Mountain Lake in the Snug Harbor/Oak Harbor area.

ADJOURNMENT

Mayor Pro-Tem Goode adjourned the meeting at 7:09 PM.

Presented and approved on 08-14-2023.

_____
Alan Brundrett, Mayor

Attest:

_____
Yael Forgey, TRMC, CMC
City Secretary

MINUTES
Budget Workshop
Azle City Council

505 W. Main Street
Azle, Texas 76020

August 8, 2023	6:00 PM	Community Room

CALL TO ORDER

Mayor Brundrett called the meeting to order at 6:09 PM

Members Present:

Mayor Alan Brundrett
Mayor Pro Tem Randa Goode
Councilmember Derrick Nelson
Councilmember Amy Estes
Councilmember Stacy Peek
Councilmember Rouel Rothenberger
Councilmember Brian Conner

Staff Present:

Tom Muir	City Manager
Lawrence Bryant	Assistant City Manager
Yael Forgey	City Secretary
Susie Hiles	Assistant to the City Manager
Ben Hall	Police Chief
Kevin Rogers	Police Lieutenant
Will Scott	Fire Chief
Lee Godbold	Assistant Fire Chief
Rick White	Director of Public Services
Angelia Garrett	Assistant Finance Director
Curren McLane	Library Director
Victor Gonzalez	Assistant Library Director
Cat Schlueter	HR Manager
Matt Sommerfield	Golf Course Manager
David Hawkins	Director of Public Services

PRESENTATION AND DISCUSSION

1. **Deliberation and discussion of the proposed FY2023-24 Annual Budget**

   Mayor Brundrett recognized City Manager Tom Muir who briefed the Council on the proposed FY2023-2024 budget. Council and Staff reviewed each department's budget requests.

   Mayor Brundrett recessed to a short break at 7:10 PM
   Mayor Brundrett reconvened to open session at 7:33 PM

   Staff and Council continued to review the budget requests.

Mayor Brundrett recessed to a short break at 8:57 PM
Mayor Brundrett reconvened to open session at 9:03 PM

Staff and Council continued to discuss the budget requests and Council directed staff to further review several items and report back at the August 14, 2023 public hearing.

ADJOURNMENT

Mayor Brundrett adjourned at 10:00 PM

Presented and approved on 08-14-2023

_____
Alan Brundrett, Mayor

Attest:

_____
Yael Forgey, TRMC, CMC
City Secretary

Presenter:	**Yael Forgey, City Secretary**
Agenda Item:	**Consider any action on appointing Bryan Weaver to the Crime Control Prevention District (CCPD) Board, Place 4.**

Background and Explanation:

Staff received an application from Mr. Bryan Weaver for the CCPD Board.

Board/Commission/Committee Recommendation:

N/A.

Staff Recommendation:

N/A.

Attachments:

1. Application.

Boards and Commissions Application

The following information is necessary to apply for potential service on a City of Azle Board or Commission. The information you provide will become a public record and available to the press and the public. In order to apply and serve as a Board or Commission member, you must meet eligibility requirements of the specific Board or Commission for which you apply. Please fill out this form and submit it to the Office of the City Secretary at 505 W. Main St. Azle, TX 76020 or by fax at 817.444.7149 By signing this application you are acknowledging that you have applied for an appointed position with the City, and agree to serve on the Board or Commission for which you have applied in good faith.

Personal Information

Name	Bryan Weaver
E-Mail	bryanweaver.esq@gmail.com
Address	525 Inwood Rd
City	Azle
State	TX
Zip	76020
Phone (M):	8179019255
Length of Residence in Azle:	15

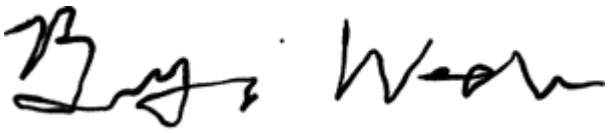
You must be a resident of Azle for at least 12 consecutive months preceding your appointment

Registered Voter	Yes
Have you or do you currently serve on any City Board or Commission?	No

Professional Information

Business Name	Law Office of Bryan Weaver
Profession	Attorney
Business Address	P.O. Box 280
City	Azle
State	TX
Zip	76098
Business Phone	8179019255
Please briefly tell us why you are interested in serving on a Board or Commission:	I want to give back to the community.
What do you think qualifies you to serve on a Board or Commission?	I have a long connection to the Azle area, having graduated from Azle High School as my parents did before me. I have previously served on the Azle ISD Long Range Facilities Planning Committee.
Please indicate your area(s) of interest. You may select one option or select more by ranking them according to your preferences.	• Crime Control & Prevention District Board
Have you attended any meetings of the Board/Commission for which you wish to be considered?	No
Will you commit to:	Frequent Involvement

I certify that the foregoing information is true and correct.

Signature 

Presenter:	**David Hawkins, Director of Planning and Development**
Agenda Item:	**Consider any action on Ordinance No. 2023-10 regarding a request to vacate and abandon certain portions of the street right-of-way of Oregon Avenue in the City of Azle, Texas.**

Background and Explanation:

The street right-of-way for Oregon Avenue was dedicated to the City as part of the Castle Hills Northwest Final Plat in 1950. This street was intended to be an entrance into the Castle Hills Northwest residential subdivision.

Around 2008, plans were developed for the expansion of Southeast Parkway and its frontage roads, which included R.O.W. acquisition and the re-alignment of Oregon Avenue to connect to Shoreline Drive instead of Southeast Parkway.

Currently, the business at 1401 Southeast Parkway (Aqualine Pools) has an asphalt parking lot over this unused R.O.W. for Oregon Avenue. There is still an active City of Azle water main located within the old Oregon Avenue R.O.W. If this R.O.W. abandonment request is approved by the Council, the property owner will replat the property to absorb the vacated R.O.W. and dedicate to the City of Azle a new water line easement as the water line will remain in its current location. This request will allow the property owner to obtain full ownership of the existing parking lot and fencing.

This request is only for the portion of Oregon Avenue R.O.W. that is owned by the City of Azle. Not all areas of R.O.W. around this property are being vacated by this request as some R.O.W. are owned by the State of Texas. Enclosed with this packet is an exhibit that illustrates all R.O.W. around 1401 Southeast Parkway and their ownership.

Board/Commission/Committee Recommendation:

None

Staff Recommendation:

Staff recommends approval of this street R.O.W. vacation request to City Council.

Attachments:

1. Ord. 2023-10
2. Oregon Ave. ROW Vacation - Exhibit A
3. Oregon Ave. ROW Vacation Request Letter
4. Southwest Parkway ROW Exhibits
5. Castle Hills Northwest Final Plat
6. TxDOT Southeast Pkwy Expansion - Construction Plans 2008 Oregon Ave. Re-Alignment

ORDINANCE NO. 2023-10

AN ORDINANCE VACATING AND ABANDONING CERTAIN PORTIONS OF THE STREET RIGHT-OF-WAY OF OREGON AVENUE IN THE CITY OF AZLE, TEXAS, DECLARING THAT THE PROPERTY IS UNNECESSARY FOR USE BY THE PUBLIC; AUTHORIZING THE MAYOR TO EXECUTE A QUITCLAIM DEED RELEASING PUBLIC OWNERSHIP INTEREST AND CONTROL OF SUCH RIGHT-OF-WAY; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Azle, Texas, is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and; and

WHEREAS, the City Council after careful study and consideration, has determined that a certain portions of the street right-of-way of Oregon Avenue, as more particularly described below, are not being used by, nor useful or convenient to the public in general; therefore, it constitutes a public charge without a corresponding public benefit, and the public would be better served and benefited by its vacation and abandonment; and

WHEREAS, in order to remove any question as to the continued interest or ownership by the public in said right-of-way, the City desires to execute a quitclaim deed releasing all title, ownership and control in said right-of-way to the owner or owners of the abutting property; and

WHEREAS, the owner or owners of the abutting property shall dedicate to the City of Azle a new water line easement for the existing public water main located within said right-of-way to be vacated and abandoned.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS THAT:

SECTION 1

The following portions of street right-of-way are hereby vacated and abandoned as public property:

that portion of Oregon Avenue as more specifically described and shown on Exhibit A attached to and incorporated in this ordinance for all purposes,

subject, however, to any public utility and/or drainage improvements that are retained in the portions of said right-of-way shall have easements dedicated for them.

These portions of street right-of-way are not being used by, nor useful or convenient to the public in general. It constitutes a public charge without a corresponding benefit, and the public would be better served and benefited by its

vacation and abandonment.

SECTION 2

The Mayor of the City of Azle, Texas, is hereby authorized and empowered to execute a quitclaim deed releasing all claims to title, ownership, or control of the street right-of-way described in Exhibit A, to the owner or owners of the abutting property on behalf of the City.

SECTION 3

A copy of the quitclaim deed shall be presented for filing with the County Clerk of Tarrant County, Texas by the office of the City Secretary.

SECTION 4

It is hereby declared to be the intention of the city council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid by the valid judgment or decree of any court of competent jurisdiction, the invalidly shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since it would have been enacted by the City Council without the incorporation in this ordinance of invalid phrase, clause, sentence, paragraph or section.

SECTION 5

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

AND IT IS SO ORDAINED.

DULY PASSED AND APPROVED by the City Council of the City of Azle, Texas, on August 14, 2023.

_____
Mayor, Alan Brundrett

ATTEST:

_____
Yael Forgey, City Secretary

APPROVED AS TO FORM:

_____
Cara Leahy White, City Attorney

EXHIBIT A

Part of Oregon Avenue, having a 50 foot right-of-way as dedicated by CASTLE HILLS NORTHWEST, an addition to the City of Azle, Tarrant County, Texas according to the plat thereof recorded in Volume 388-G, Page 135 of the Deed Records of Tarrant County, Texas and being more particularly described by metes and bounds as follows:

Coordinates and bearings are based on the Texas Coordinate System of the North American datum of 1983 (2011) epoch 2010, north central zone 4202 (us survey feet) from GPS observations using the RTK cooperative network. Distances and area are surface.

BEGINNING at a 1/2” iron rod found(whose Northing is 7001199.14 and whose Easting is 2267835.90) for the southeast corner of Lot 9R in Block 9 of CASTLE HILLS NORTHWEST, an addition to the City of Azle, Tarrant County, Texas according to the plat thereof recorded in Cabinet B, Slide 2362 of the Plat Records of Tarrant County, Texas, the northeast corner of that certain tract of land described in the deed to The State of Texas as recorded in Volume 2835, Page 320 of said deed records, and being on the west right-of-way line of said Oregon Avenue;

THENCE South 84°24'19" East, over and across said Oregon Avenue, a distance of 50.20 feet to a 5/8” iron rod found for a southwest corner of a called 13,652 square feet of land described in the deed to The State of Texas as recorded in Document No. D2199074963, Official Public Records, Tarrant County, Texas and being on the common line of Lot 15-R, Block 5, CASTLE HILLS NORTHWEST, an addition to the City of Azle, Tarrant County, Texas according to the plat thereof recorded in Volume 388-154, Page 42 of said plat records and the east right-of-way line of said Oregon Avenue;

THENCE South 0°25'12" West, along the common line of said Lot 15-R and said east right-of-way line, to and along the west line of a called 0.02 of an acre tract of land described in the deed to The State of Texas as recorded in Volume 2762, Page 333 of said deed records, a distance of 176.19 feet to a 5/8” capped iron rod set stamped "Award Surv RPLS 5606" for the southwest corner of said Lot 15-R common to the southwest corner of said 0.02 of an acre tract and being at the intersection of said east right-of-way line and the north right-of-way line of Shoreline Drive, a 50’ right-of-way as dedicated on CASTLE HILLS NORTHWEST as recorded in said Volume 388-G, Page 135;

THENCE North 37°41'40" West, over and across said Oregon Avenue and along the ostensible northeast right-of-way line of State Highway 199, a variable width right-of-way at this point, a distance of 81.01 feet to a Mag Nail Set on the west right-of-way line of Oregon Avenue same being the ostensible northeast right-of-way of said State Highway 199 and being on the east line of that certain tract of

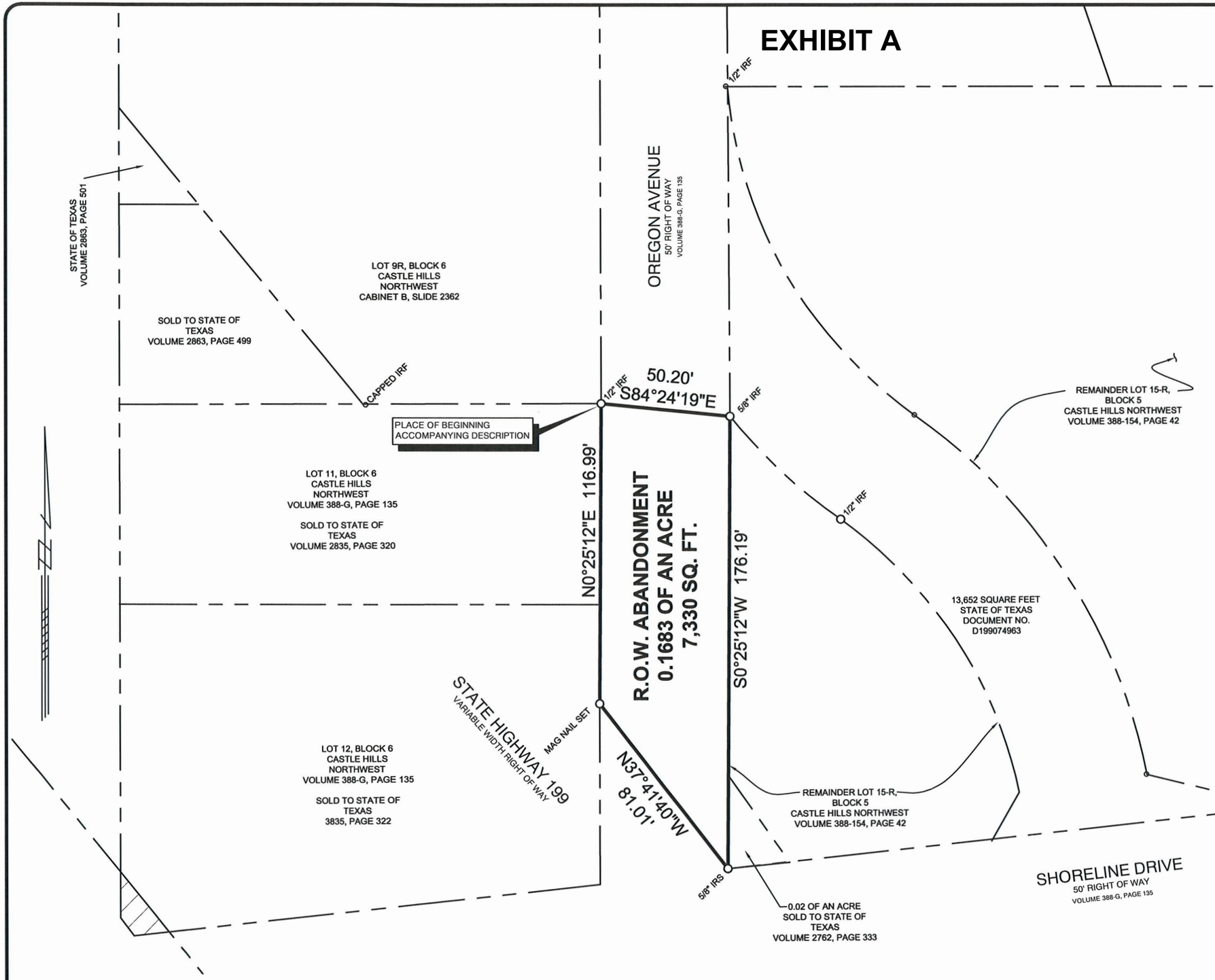
land described in the deed to The State of Texas as recorded in Volume 3835, Page 322 of said deed records;

THENCE North 0°25'12" East along the said west right-of-way line and the east line of The State of Texas tract as recorded in said Volume 3835, Page 322, to and along the east line of The State of Texas tract as recorded in said Volume 2835, Page 320, a distance of 116.99 feet to the POINT OF BEGINNING and containing 0.1683 of an acre or 7,330 square feet of right-of-way to be abandoned.

Award Surveying, Inc.

Paul Ward
Texas Registered Professional Land Surveyor No. 5606

EXHIBIT A



A-WARD PROJECT NO: 2023-1260 SOUTHWEST PARKWAY ROW ABAN

Part of Oregon Avenue, having a 50 foot right-of-way as dedicated by CASTLE HILLS NORTHWEST, an addition to the City of Azle, Tarrant County, Texas according to the plat thereof recorded in Volume 388-G, Page 135 of the Deed Records of Tarrant County, Texas and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2" iron rod found(whose Northing is 7001199.14 and whose Easting is 2267835.90) for the southeast corner of Lot 9R in Block 9 of CASTLE HILLS NORTHWEST, an addition to the City of Azle, Tarrant County, Texas according to the plat thereof recorded in Cabinet B, Slide 2362 of the Plat Records of Tarrant County, Texas, the northeast corner of that certain tract of land described in the deed to The State of Texas as recorded in Volume 2835, Page 320 of said deed records, and being on the west right-of-way line of said Oregon Avenue;

THENCE South 84°24'19" East, over and across said Oregon Avenue, a distance of 50.20 feet to a 5/8" iron rod found for a southwest corner of a called 13,652 square feet of land described in the deed to The State of Texas as recorded in Document No. D2199074963, Official Public Records, Tarrant County, Texas and being on the common line of Lot 15-R, Block 5, CASTLE HILLS NORTHWEST, an addition to the City of Azle, Tarrant County, Texas according to the plat thereof recorded in Volume 388-154, Page 42 of said plat records and the east right-of-way line of said Oregon Avenue;

THENCE South 0°25'12" West, along the common line of said Lot 15-R and said east right-of-way line, to and along the west line of a called 0.02 of an acre tract of land described in the deed to The State of Texas as recorded in Volume 2762, Page 333 of said deed records, a distance of 176.19 feet to a 5/8" capped iron rod set stamped "Award Surv RPLS 5606" for the southwest corner of said Lot 15-R common to the southwest corner of said 0.02 of an acre tract and being at the intersection of said east right-of-way line and the north right-of-way line of Shoreline Drive, a 50' right-of-way as dedicated on CASTLE HILLS NORTHWEST as recorded in said Volume 388-G, Page 135;

THENCE North 37°41'40" West, over and across said Oregon Avenue and along the ostensible northeast right-of-way line of State Highway 199, a variable width right-of-way at this point, a distance of 81.01 feet to a Mag Nail Set on the west right-of-way line of Oregon Avenue same being the ostensible northeast right-of-way of said State Highway 199 and being on the east line of that certain tract of land described in the deed to The State of Texas as recorded in Volume 3835, Page 322 of said deed records;

THENCE North 0°25'12" East along the said west right-of-way line and the east line of The State of Texas tract as recorded in said Volume 3835, Page 322, to and along the east line of The State of Texas tract as recorded in said Volume 2835, Page 320, a distance of 116.99 feet to the POINT OF BEGINNING and containing 0.1683 of an acre or 7,330 square feet of right-of-way to be abandoned.

ANY DECLARATION MADE HEREON OR HEREIN IS MADE TO THE ORIGINAL PURCHASER OF THE SURVEY. IT IS NOT TRANSFERABLE TO ADDITIONAL INSTITUTIONS OR SUBSEQUENT OWNERS.

BEARINGS AND COORDINATES ARE BASED ON THE TEXAS COORDINATE SYSTEM OF THE NORTH AMERICAN DATUM OF 1983 (2011) EPOCH 2010, NORTH CENTRAL ZONE 4202 (US SURVEY FEET) FROM GPS OBSERVATIONS USING THE RTK COOPERATIVE NETWORK.

NO ABSTRACT OF TITLE OR TITLE COMMITMENT WAS PROVIDED TO THIS SURVEYOR. RECORD RESEARCH DONE BY THIS SURVEYOR WAS MADE ONLY FOR THE PURPOSE OF DETERMINING THE BOUNDARY OF THIS PROPERTY AND OF THE ADJOINING PARCELS. RECORD DOCUMENT OTHER THAT THOSE SHOWN ON THIS SURVEY MAY EXIST AND ENCUMBER THIS PROPERTY.

THE PURPOSE OF THIS EXHIBIT IS TO COMPILE THE RIGHT OF WAY DEEDS FOR THE DEDICATION FOR STATE HIGHWAY 199 OUT OF THE SOUTHERN PORTION OF BLOCKS 5 AND 6.

This survey substantially complies with the current Texas Society of Professional Surveyors Standard and Specifications for a Category 3, Condition II Survey. Surveyed on the ground March 31, 2023.

A-Ward Surveying

James Paul Ward
Registered Professional Land Surveyor, No. 5606

STATE OF TEXAS
REGISTERED
JAMES PAUL WARD
5606
PROFESSIONAL
LAND SURVEYOR

EXHIBIT
Blocks 5 and 6, **CASTLE HILLS NORTHWEST**, an addition to the City of Azle, Texas, according to the Plat thereof recorded in Volume 388-G, Page 135, of the Deed Records of Tarrant County, Texas.

AWARD SURVEYING COMPANY
252 WEST MAIN STREET, SUITE F, AZLE TX 76020
817-33A-WARD (332-9273) survey@a-wardsurveying.com
TBPELS Firm No. 10194435

Award Surveying, Inc.

August 8, 2023

City of Azle Texas
505 West Main Street
Azle, TX

RE: Partial abandonment of Oregon Avenue

City Council,

My client Lynde Davis, owner of Aqualine Pools located in the City of Azle is formally requesting the abandonment of Oregon Avenue that is just west of her property. When Southeast Parkway was expanded the State of Texas acquired additional right-of-way. Oregon Avenue was re-routed by the State of Texas to intersect Shoreline easterly of its original location. The remaining portion of Oregon Avenue was never closed or abandoned. Within this portion of Oregon Avenue Aquline Pools (or is successor) built a parking lot and other improvements over this area. Aqualine Pools is requesting this abandonment and subsequent re-platting to facilitate the further improvements on this property.

Sincerely,

Award Surveying, Inc.

Paul Ward
Texas Registered Professional Land Surveyor No. 5606

ANY DECLARATION MADE HEREON OR HEREIN IS MADE TO THE ORIGINAL PURCHASER OF THE SURVEY. IT IS NOT TRANSFERABLE TO ADDITIONAL INSTITUTIONS OR SUBSEQUENT OWNERS.

BEARINGS AND COORDINATES ARE BASED ON THE TEXAS ~~COORDINATE~~ SYSTEM OF THE NORTH AMERICAN DATUM OF 1983 (2011) EPOCH 2010, NORTH CENTRAL ZONE 4202 (US SURVEY FEET) FROM GPS OBSERVATIONS USING THE RTK COOPERATIVE NETWORK.

NO ABSTRACT OF TITLE OR TITLE COMMITMENT WAS PROVIDED TO THIS SURVEYOR. RECORD RESEARCH DONE BY THIS SURVEYOR WAS MADE ONLY FOR THE PURPOSE OF DETERMINING THE BOUNDARY OF THIS PROPERTY AND OF THE ADJOINING PARCELS. RECORD DOCUMENT OTHER THAT THOSE SHOWN ON THIS SURVEY MAY EXIST AND ENCUMBER THIS PROPERTY.

THE PURPOSE OF THIS EXHIBIT IS TO COMPILE THE RIGHT OF WAY DEEDS FOR THE DEDICATION FOR STATE HIGHWAY 199 OUT OF THE SOUTHERN PORTION OF BLOCKS 5 AND 6.

PRELIMINARY

THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

STATE OF TEXAS
VOLUME 2863, PAGE 501

SOLD TO STATE OF TEXAS
VOLUME 2863, PAGE 499

LOT 9R, BLOCK 6
CASTLE HILLS NORTHWEST
CABINET B, SLIDE 2362

OREGON AVENUE
50' RIGHT OF WAY
VOLUME 388-G, PAGE 135

1/2" IRF

CAPPED IRF

1/2" IRF

LOT 11, BLOCK 6
CASTLE HILLS NORTHWEST
VOLUME 388-G, PAGE 135

SOLD TO STATE OF TEXAS
VOLUME 2835, PAGE 320

N20°20'07"W 141.74'

Δ=15°21'20"
R=224.99'
L=60.30'
CB=S46°43'27"E
C=60.12'

REMAINDER LOT 15-R,
BLOCK 5
CASTLE HILLS NORTHWEST
VOLUME 388-154, PAGE 42

1/2" IRF

Oregon Ave

13,652 SQUARE FEET
STATE OF TEXAS
DOCUMENT NO.
D199074963

0.2836 ACRES
12,353 SQ. FT.

Δ=42°30'18"
R=175.00'
L=129.82'
CB=S33°09'01"E
C=126.87'

STATE HIGHWAY 199
VARIABLE WIDTH RIGHT OF WAY

Southwest Pkwy

LOT 12, BLOCK 6
CASTLE HILLS NORTHWEST
VOLUME 388-G, PAGE 135

SOLD TO STATE OF TEXAS
3835, PAGE 322

REMAINDER LOT 15-R,
BLOCK 5
CASTLE HILLS NORTHWEST
VOLUME 388-154, PAGE 42

S83°34'53"W 78.23'

S30°08'07"W 22.01'

Shoreline Dr

SHORELINE DRIVE
50' RIGHT OF WAY
VOLUME 388-G, PAGE 135

Δ=0°49'37"
R=2864.96'
L=41.35'
CB=N35°56'40"W
C=41.34'

0.02 OF AN ACRE
SOLD TO STATE OF TEXAS
VOLUME 2762, PAGE 333

30' 0 30' 60' 90'

GRAPHIC SCALE SCALE IN FEET 1"= 30'

A-WARD PROJECT NO: 2023-1260 SOUTHWEST PARKWAY

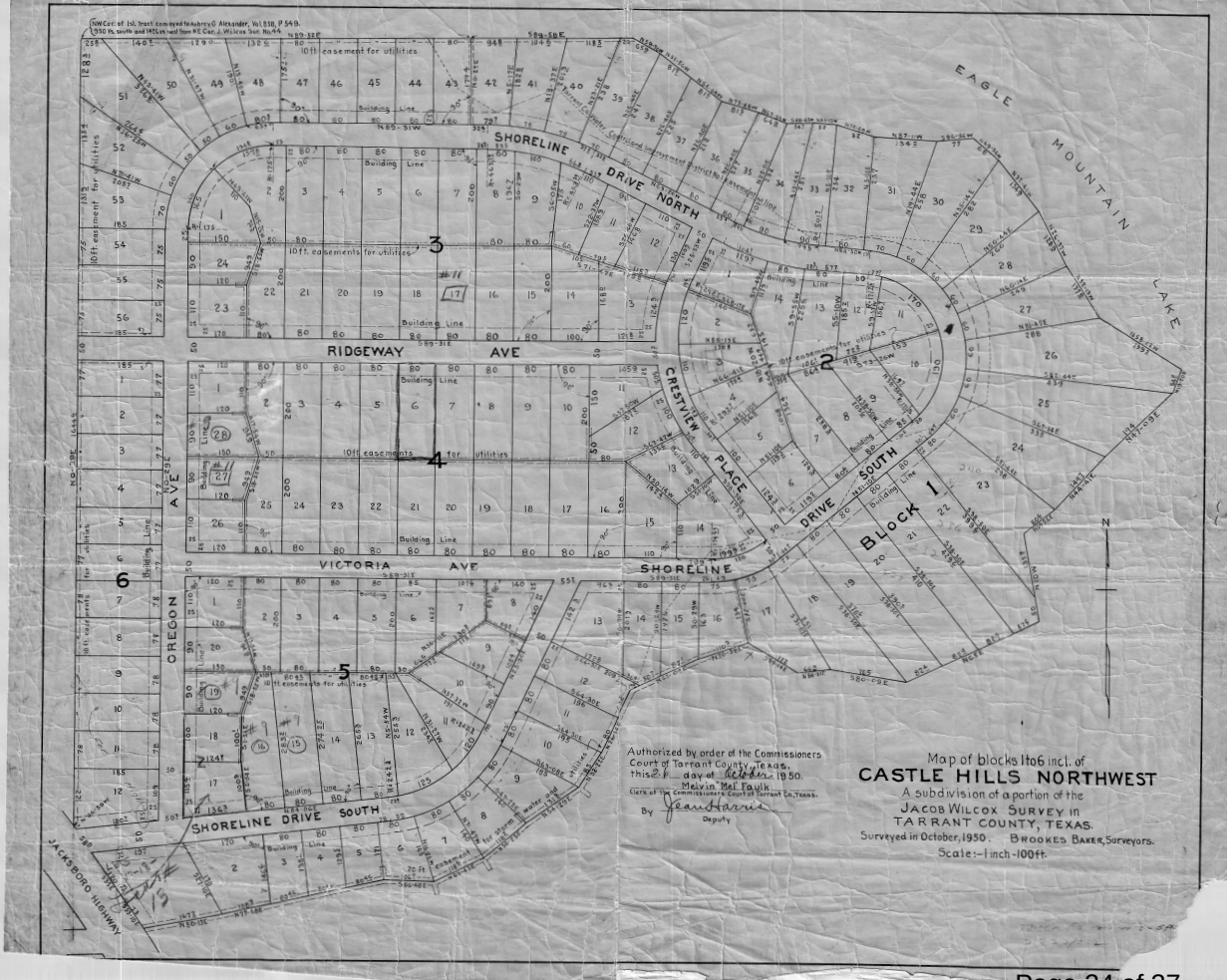
RIGHT OF WAY TO THE STATE OF TEXAS

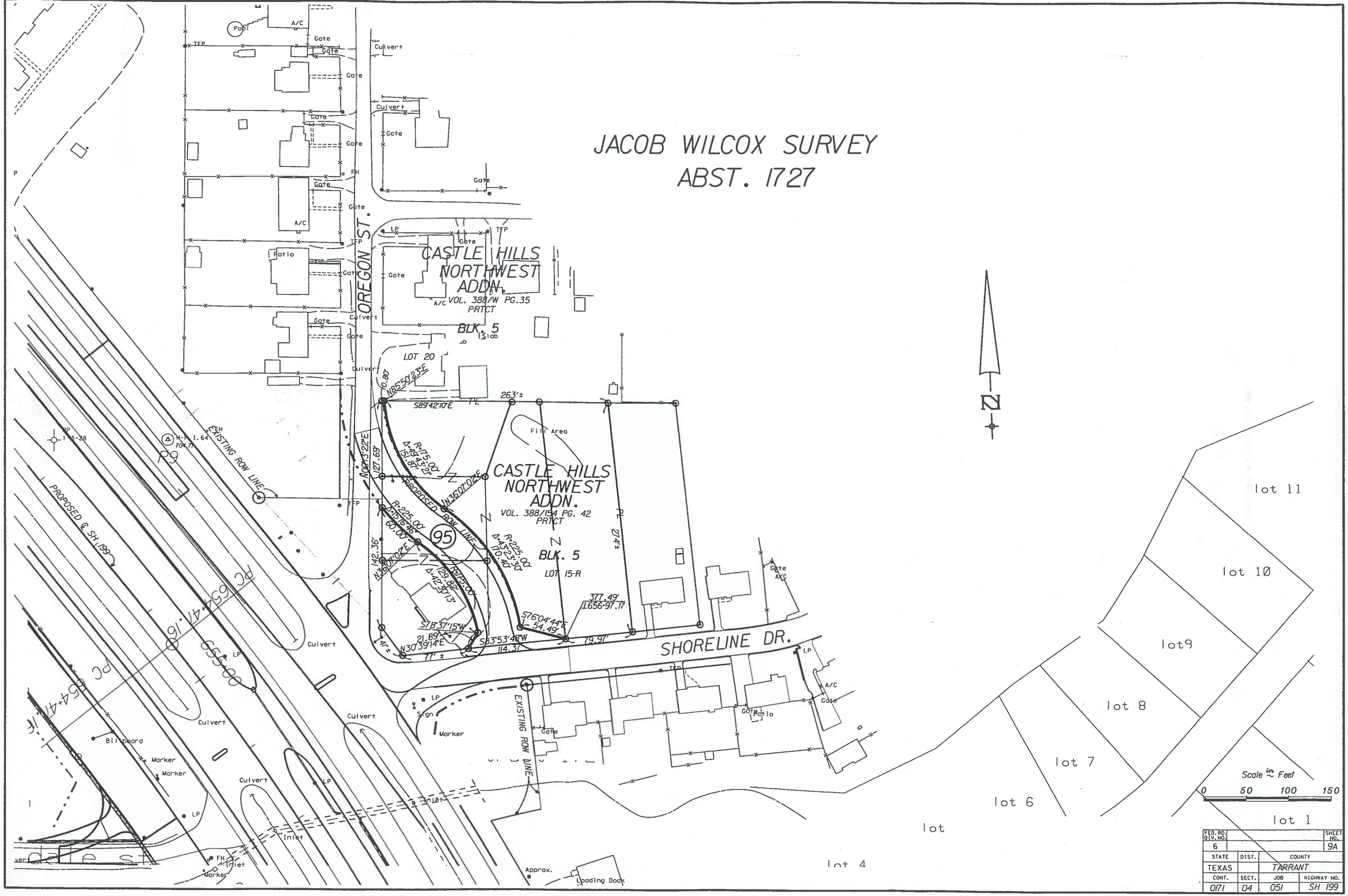
REQUESTED RIGHT OF WAY ABANDONMENT BY THE STATE OF TEXAS

REQUESTED RIGHT OF WAY ABANDONMENT BY THE CITY OF AZLE

EXHIBIT
Blocks 5 and 6, CASTLE HILLS NORTHWEST,
an addition to the City of Azle, Texas, according to the Plat thereof recorded in Volume 388-G, Page 135, of the Deed Records of Tarrant County, Texas.

A-WARD SURVEYING COMPANY
252 WEST MAIN STREET, SUITE F, AZLE TX 76020
817-33A-WARD (332-9273) survey@a-wardsurveying.com
TBPELS Firm No. 10194435


EAGLE MOUNTAIN LAKE
SHORELINE DRIVE NORTH
RIDGEWAY AVE
VICTORIA AVE
SHORELINE DRIVE SOUTH
CRESTVIEW PLACE
OREGON AVE
JACKSBORO HIGHWAY
BLOCK 1
10ft easement for utilities
Building Line
Authorized by order of the Commissioners Court of Tarrant County, Texas, this 26 day of October 1950
Melvin Mel Faulk
Clerk of the Commissioners Court of Tarrant Co. Texas.
By Jean Harris
Deputy
Map of blocks 1 to 6 incl. of
CASTLE HILLS NORTHWEST
A subdivision of a portion of the
JACOB WILCOX SURVEY in
TARRANT COUNTY, TEXAS.
Surveyed in October, 1950. BROOKES BAKER, Surveyors.
Scale:- 1 inch - 100 ft.


JACOB WILCOX SURVEY
ABST. 1727
CASTLE HILLS NORTHWEST ADDN.
VOL. 388/W PG.35
PRTCT
BLK. 5
LOT 20
CASTLE HILLS NORTHWEST ADDN.
VOL. 388/154 PG. 42
PRTCT
BLK. 5
LOT 15-R
OREGON ST.
SHORELINE DR.
EXISTING ROW LINE
PROPOSED ROW LINE
PROPOSED ℄ SH 199
Fill Area
Culvert
Gate
Pool
Patio
Bill board
Marker
Inlet
Approx.
Loading Dock
Sign
Slab
N
lot 11
lot 10
lot9
lot 8
lot 7
lot 6
lot
lot 4
lot 1
Scale in Feet
0 50 100 150
FED. RD. DIV. NO. 6
SHEET NO. 9A
STATE TEXAS
DIST.
COUNTY TARRANT
CONT. 0171
SECT. 04
JOB 051
HIGHWAY NO. SH 199

Presenter: **Tom Muir, City Manager**

Agenda Item: **Conduct a public hearing on the Fiscal Year 2023-24 budget and set the date for adopting the budget.**

Background and Explanation:

Pursuant to Section 9.07 of the City Charter and in accordance with state law, the Council shall hold a public hearing on the budget submitted and all interested parties shall be given the opportunity to be heard for or against any item or amount of any item therein contained. Notice of the public hearing was posted to the City's website and published in the *Tri County Reporter* on August 3, 2023. A copy of the notice and the All Fund Summary and Capital Project Funds from the budget document are included with this communicator for your review.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF $807,980, WHICH IS A 10.16 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS $398,989.

Suggested motion after public hearing:

"I move that an action item be placed on the August 21, 2023 special council meeting agenda to consider approval of an ordinance to adopt the Fiscal Year 2023-24 proposed budget."

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. 2023 Budget Hearing Notice
2. FY 23-24 All Fund Summary
3. FY 23-24 Capital Projects Funds
4. Parks Report on Softball Program

NOTICE OF PUBLIC HEARING

The City of Azle will conduct a public hearing on the FY 2023-2024 Annual Budget on Monday August 14, 2023 at 6:00 PM at Azle City Hall, 505 W Main Street, Azle, Texas 76020.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF $807,980, WHICH IS A 10.16 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS $398,989.

Combined Summary of Operating Revenues and Expenditures/Expenses
FY 2023-2024

DESCRIPTION	GOVERNMENTAL FUNDS			
	GENERAL FUND	DEBT SERVICE FUND	STREET MAINT. FUND	SPECIAL PURPOSE FUNDS
BEGINNING BALANCE	**6,625,620**	**140,530**	**737,464**	**659,636**
REVENUES				
Taxes	12,049,133	726,755	775,000	18,000
License and Permits	657,000			
Park Revenues	30,000			
Fines & Fees - Police	507,700			
Fines & Fees - Other	28,050			42,000
Charges for Services	750,000			
Miscellaneous	126,000			
Interest on Investments	500,000	4,000	25,000	8,650
Intergovernmental Revenue	2,109,000			
Water Charges & Fees				
Sewer Charges & Fees				
Sanitation Charges & Fees				
Golf Course Charges & Fees				
Stormwater Fees				
TOTAL REVENUES	**16,756,883**	**730,755**	**800,000**	**68,650**
TRANSFERS FROM OTHER FUNDS	1,188,381			
EXPENDITURES / EXPENSES				
Personnel Services	11,952,292			7,500
Supplies	983,631			
Maintenance	550,360		1,401,000	
Contractual Services	2,541,375			18,000
Capital Outlay	1,900,252			
Debt Service		789,338		
TOTAL EXPENDITURES/EXPENSES	**17,927,910**	**789,338**	**1,401,000**	**25,500**
REVENUE OVER (UNDER) EXPENDITURES/EXPENSES	**17,354**	**(58,583)**	**(601,000)**	**43,150**
TRANSFERS TO OTHER FUNDS	-			
ENDING BALANCE	**6,642,974**	**81,947**	**136,464**	**702,786**

Combined Summary of Operating Revenues and Expenditures/Expenses
FY 2023-2024

PROPRIETARY FUNDS			
UTILITY FUND	GOLF COURSE FUND	STORM WATER FUND	TOTAL ALL FUNDS
4,885,672	**768,157**	**704,667**	**14,521,746**
			13,568,888
			657,000
			30,000
			507,700
			70,050
			750,000
10,000	1,500		137,500
195,000	28,000	27,500	788,150
			2,109,000
5,123,600			5,123,600
2,947,000			2,947,000
2,693,036			2,693,036
	1,935,000		1,935,000
		545,000	545,000
10,968,636	**1,964,500**	**572,500**	**31,861,924**
90,000			1,278,381
2,389,391	510,473		14,859,656
451,942	325,125	10,263	1,770,961
929,751	37,500	16,140	2,934,751
4,624,888	616,207	59,153	7,859,623
746,200	434,000	250,000	3,330,452
1,267,390	130,568	49,432	2,236,728
10,409,562	**2,053,873**	**384,988**	**32,992,171**
649,074	**(89,373)**	**187,512**	**148,134**
903,798	200,000	174,583	1,278,381
4,630,948	**478,784**	**717,596**	**13,391,499**

CITY OF AZLE
CAPITAL PROJECTS FUND

The Capital Projects Fund accounts for the acquisition of and construction of major capital facilities and equipment. These projects are financed with resources allocated to the Capital Projects Fund and with proceeds from general obligation bond and certificate of obligation sales.

The fund is accounted for on the modified accrual basis of accounting. Revenues are recorded when available and measurable, and expenditures are recorded when the liability is incurred.

Capital Projects Fund Summary

	Proposed 2023-24	CM Rec'd 2023-24	Approved 2023-24
Funding Resources - Beginning Balance			
Prior Year Transfer from General Fund	2,048,000	2,048,000	
Gas Well Royalties	210,000	210,000	
MDD Projects	100,000	100,000	
Total Beginning Resources	**2,358,000**	**2,358,000**	**-**
Plus: Revenues			
Proceeds from Debt Issuance	6,000,000	6,000,000	
Tarrant County Project Participation	2,817,500	2,817,500	
Gas Well Royalties	40,000	40,000	
Transfer from MDD Fund	40,000	40,000	
Total Revenues	**8,897,500**	**8,897,500**	**-**
Less: Expenditures			
Dunaway Lane Reconstruction	8,500,000	8,500,000	
Total Expenditures	**8,500,000**	**8,500,000**	**-**
Ending Balance			
Proceeds from Debt Issuance	317,500	317,500	
Tarrant County Project Participation	-	-	
Prior Year Transfer from General Fund	2,048,000	2,048,000	-
Gas Well Royalties	250,000	250,000	-
MDD Projects	140,000	140,000	-
Total	**2,755,500**	**2,755,500**	**-**

CITY OF AZLE
WATER AND SEWER CAPITAL PROJECTS FUND

The Water and Sewer Capital Projects Fund is used to account for the acquisition of and construction of major capital facilities and equipment used for the operation and maintenance of the City's water and sewer system. These projects are financed primarily with proceeds from revenue bonds and certificates of obligation.

The fund is accounted for on the accrual basis of accounting. Revenues are recorded when measurable and earned and expenses are recognized when a good or service is used.

Water and Sewer Capital Projects Fund Summary

		Proposed 2023-24	CM Rec'd 2023-24	Approved 2023-24	
Funding Resources					
Unrestricted Funding (UR)					
Transfer from the Utility Fund		600,000	600,000		
Excess Bond Reserve Funds		603,000	603,000		
2017 SWIFT Fund Bond Issuance Proceeds		210,000	210,000		
ARPA Funds		410,000	410,000		
Restricted Funding					
Impact Fees - Water (IF-W)		1,918,000	1,918,000		
Impact Fees - Sewer (IF-S)		1,915,000	1,915,000		
Total Resources		**5,656,000**	**5,656,000**		**-**
Less: Fund Expenses					
Emergency Process Generator and Onshore Pump Intake Station	**UR**	**260,000**	**260,000**		
Walnut Creek Lift Station Upgrade	**UR/RF**	**550,000**	**550,000**		
Walnut Creek Force Main Upgrade	**UR/RF**	**1,500,000**	**1,500,000**		
Avondale Lift Station Upgrade CDBG Project	**UR**	**150,000**	**150,000**		
Water System Fire Hydrant/Valve GIS Mapping	**RF**	**20,000**	**20,000**		
Total Fund Expenditures					
Unrestricted Funding		1,135,000	1,135,000		
Impact Fees - Water (IF-W)		20,000	20,000		
Impact Fees - Sewer (IF-S)		1,325,000	1,325,000		
	Total	**2,480,000**	**2,480,000**		**-**
Ending Balance					
Transfer from the Utility Fund		150,000	150,000		
Excess Bond Reserve Funds		328,000	328,000		
2017 SWIFT Fund Bond Issuance Proceeds		210,000	210,000		
ARPA Funds		-	-		
Impact Fees - Water (IF-W)		1,898,000	1,898,000		
Impact Fees - Sewer (IF-S)		590,000	590,000		
	Total	**3,176,000**	**3,176,000**		**-**

Kyle Culwell, Parks Superintendent

Report on City Adult Softball Leagues

Azle recognizes the importance of offering youth and adult recreation activities for all ages. Our recreation activities provide visitors and participants with fun, challenging leisure experiences that improve physical fitness and encourages social interaction.

In Azle, we offer activities for youth at Central Splash, three (3) large playgrounds, two (2) basketball courts, three (3) sand volleyball courts, a swimming area, exercise stations, and one (1) skateboard park. For adults, we offer three (3) pickleball/tennis courts, disc golf, and an adult softball program at the Shady Grove Park sports complex.

The Parks Department has been offering adult softball leagues for over thirty years. The league promotes sportsmanship, family involvement, fun competition, and much needed street relief. We have approximately 90 participants that play in each league.

Each year we offer four seasons of adult softball leagues (spring, summer I, summer II, and fall). Our participants range from recreational to competitive players. Participants must be 16 years of age or older. Registration for the adult softball program is team based. Registration is $350 per team which consists of at least ten (10) participants. The Parks Department offers two (2) adult softball leagues. On Tuesday night we offer a Men's "E" League and Friday, a Modified Co-ed.

As requested, the following is a breakdown of costs associated with the City's adult softball program.

<u>Per League/Season</u>

Total revenue per season: $2,800
Total estimated expenses per season: $2,750

- Teams Fee: $350 (typically eight (8) teams register per league)
- A season consists of a ten (10) Game Season (plus play-offs for top four (4) teams)
- Two Umpires (solo umpire per field): $1,440
- Individual awards (t-shirts) per top two teams: $480
- Supplies - $120
- Man-hour costs (excluding rain events): $710
    - Twelve (12) man-hours for field preparation (drag, chalk, paint, etc...)
    - Five (5) hours Park Superintendent (scheduling, post scores, etc…)

Presenter: **Tom Muir, City Manager**

Agenda Item: **Conduct a public hearing on the proposed ad valorem tax rate of $0.5688744 for tax year 2023.**

Background and Explanation:

When the proposed tax rate exceeds the lower of the no-new-revenue tax rate ($0.5397410) or the voter-approval tax rate ($0.5535492) a taxing unit's governing body must hold a public hearing after publishing the required notice. A quorum of the governing body must be present at the hearing. Taxpayers have an opportunity to express their views at the hearing. The proposed ad valorem tax rate for tax year 2023 is $0.5688744 which is $0.0153252 above the voter-approval rate of $0.5535492. The proposed rate is equal to the de minimis tax rate. The notice required by state law regarding the proposed tax rate was posted to the City's website and published in the *Tri County Reporter* on August 3, 2023. A copy of the notice of this year's proposed rate is included with the communication for your review.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. City of Azle - 2023 Notice of Public Hearing - 8.14.2023

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.5688744 per $100 valuation has been proposed by the governing body of City of Azle.

PROPOSED TAX RATE	$0.5688744 per $100
NO-NEW-REVENUE TAX RATE	$0.5397410 per $100
VOTER-APPROVAL TAX RATE	$0.5535492 per $100
DE MINIMIS RATE	$0.5688744 per $100

The no-new-revenue tax rate is the tax rate for the 2023 tax year that will raise the same amount of property tax revenue for City of Azle from the same properties in both the 2022 tax year and the 2023 tax year.

The voter-approval rate is the highest tax rate that City of Azle may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Azle exceeds the voter-approval rate for City of Azle.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Azle, the rate that will raise $500,000, and the current debt rate for City of Azle.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Azle is proposing to increase property taxes for the 2023 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 14, 2023 AT 6:00 PM AT 505 W Main Street, Azle TX 76020.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Azle adopts the proposed tax rate, the City of Azle is not required to hold an election so that voters may accept or reject the proposed tax rate and the qualified voters of the City of Azle may not petition the City of Azle to require an election to be held to determine whether to reduce the proposed tax rate.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Randa Goode	Amy Estes
	Stacy Peek	Rouel Rothenberger
	Brian Conner	
AGAINST the proposal:		
PRESENT and not voting:		
ABSENT:	Alan Brundrett	Derrick Nelson

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Azle last year to the taxes proposed to be imposed on the average residence homestead by City of Azle this year.

	2022	2023	Change
Total tax rate (per $100 of value)	$0.6234260	$0.5688744	decrease of -0.0545516, or -8.75%
Average homestead taxable value	$219,718	$252,275	increase of 32,557, or 14.82%
Tax on average homestead	$1,369.78	$1,435.13	increase of 65.35, or 4.77%
Total tax levy on all properties	$7,952,908	$8,760,888	increase of 807,980, or 10.16%

For assistance with tax calculations, please contact the tax assessor for City of Azle at 817-884-1100 or taxoffice@tarrantcounty.com, or visit https://taxonline.tarrantcounty.com/TaxPayer for more information.

Presenter:	**Tom Muir, City Manager**
Agenda Item:	**Conduct a public hearing on the proposed water and sewer rates for FY 2023-24.**

Background and Explanation:

City Ordinance Sections 13.04.063 through 13.04.065 require the base water and sewer rates be recalculated each year and readopted as part of the budget approval process. No changes are proposed to the water and sewer base rates or the consumption rates for FY 2023-24. Notice of the public hearing was posted to the City's website and in the *Tri County Reporter* on August 3, 2023. A copy of the notice is included with this communication for your review.

Board/Commission/Committee Recommendation:

Staff Recommendation:

Attachments:

1. 2023 WS Hearing Notice

NOTICE OF PUBLIC HEARING

The City of Azle will conduct a public hearing on the FY 2023-2024 Water and Sewer rates on Monday, August 14, 2023 at 6:00 PM at Azle City Hall, 505 W Main Street, Azle, Texas 76020.